

BOUNTIFUL CITY COUNCIL

Tuesday, September 9th, 2025

6:00 p.m. - Work Session

7:00 p.m. - Regular Session

NOTICE IS HEREBY GIVEN on the Utah Public Notice Website, the Bountiful City Website and at Bountiful City Hall not less than 24 hours prior to the meeting that the City Council of Bountiful, Utah will hold its regular Council meeting at City Hall, 795 South Main Street, Bountiful, Utah, at the time and on the date given above. The public is invited to all open meetings. Deliberations will occur in the meetings. Persons who are disabled as defined by the Americans with Disabilities Act may request an accommodation by contacting the Bountiful City Manager at 801.298.6140. Notification at least 24 hours prior to the meeting would be appreciated.

If you are not on the agenda, the Council will not be able to discuss your item of business until another meeting. For most items it is desirable for the Council to be informed of background information prior to consideration at a Council meeting. If you wish to have an item placed on the agenda, contact the Bountiful City Manager at 801.298.6140

The meeting is also available to view online, and the link will be available on the Bountiful City website homepage (www.bountifulutah.gov) approximately one hour prior to the start of the meeting.

AGENDA

6:00 p.m. – Work Session

1. Discussion on statutory regulations for the City’s event application process – Mr. Bradley Jeppsen pg. 3

7:00 p.m. – Regular Session

1. Welcome, Pledge of Allegiance and Thought/Prayer
2. Public Comment – If you wish to make a comment to the Council, please use the podium and clearly state your name and city of residency, keeping your comments to a maximum of two minutes. Public comment is limited to no more than ten minutes per meeting. Please do not repeat positions already stated. Public comment is a time for the Council to receive new information and perspectives.
3. Consider approval of the minutes of the previous meeting held on August 12th, 2025 pg. 11
4. BCYC Report
5. Council Reports
6. Consider approval of:
 - a. Expenditures greater than \$1,000 paid on August 6th, 13th, 20th, and 27th, 2025 pg. 17
 - b. July 2025 Expense Report pg. 25
7. Honor Neve Bawden for earning a National Science Award – Mayor Kendalyn Harris
8. Consider approval of the purchase of repair parts from Mountainland Supply Command in the total amount of \$28,341 – Mr. Kraig Christensen pg. 41
9. Consider approval of the purchase of a 2026 Ram 1500 from Young Ram of Layton in the total amount of \$48,661 – Mr. Kraig Christensen pg. 43
10. Adjourn


City Recorder

City Council Staff Report



Subject: Regulation of Events and Film Production in Bountiful City
Author: Bradley Jeppsen
Department: Legal
Date: September 4, 2025

Background

Bountiful City frequently receives applications for events that impact public property and the daily lives of residents. These events include races, festivals, parades, and increasingly, film productions. While the City currently has an event application process, it is not codified in ordinance. The growth of both public events and film production in residential neighborhoods has highlighted the need for clear, enforceable regulations to balance economic and cultural opportunities with the rights of residents to quiet enjoyment of their homes and neighborhoods.

City staff has prepared an ordinance for Council consideration that codifies the event application process and applies consistent requirements to all ongoing events, including film productions.

For comparison, staff has included a second ordinance provided by concerned residents that narrowly regulates film production in residential neighborhoods.

Analysis

Option 1 – Comprehensive Event Regulation (Preferred)

- Establishes definitions of “Event,” “Multi-Day Event,” and “Ongoing Event.”
- Requires permits for any activity on City property that closes roads, parks, parking lots, sidewalks, or occupies a majority of a City-owned facility.
- Applies the same regulatory framework to film production as to other events, ensuring consistent standards for traffic control, parking, sanitation, and noise mitigation.
- Provides flexibility for staff to impose conditions to minimize impacts on residents.
- Aligns with constitutional protections by affirming free speech and assembly rights while regulating time, place, and manner.

Option 2 – Film Production Regulation in Residential Areas

- Applies only to film production in residential neighborhoods.
- Limits filming to seven days per year per project in a neighborhood.
- Requires off-site parking and shuttling for production crews.
- Limits filming to 9:00 a.m.–5:00 p.m. weekdays.
- Requires notification and opportunity for comment from neighbors within 500 feet.
- Imposes stricter requirements that may limit filming opportunities but provides clear protections for residents.

Legal Considerations

Film production is generally considered artistic expression protected under the First Amendment. Courts have recognized that while cities may not ban such activity outright, they may regulate filming through reasonable, content-neutral time, place, and manner restrictions. Option 1 achieves this by treating filming as one category of “event,” while Option 2 focuses narrowly on neighborhood impacts of filming.

Department Review

The Bountiful City Legal, Parks, Public Works, and Police Department and City Recorder have collaborated and worked together on the proposed ordinances.

Significant Impacts

- Residents: Clearer standards and protections from disruptive events, including noise, traffic, and public space closures.
- Event and Film Producers: Greater predictability in the application process, though increased obligations under Option 1.
- City Administration: Simplifies enforcement by providing a unified permitting framework rather than separate processes.

Recommendation

Staff recommends that the City Council adopt Option 1 (Draft Ordinance 2025-14, Version 1) codifying the City’s event application process and applying it consistently to all events, including film productions. This approach best balances resident impacts, administrative efficiency, and constitutional protections while supporting cultural and economic activity in the City.

Attachments

1. Staff Draft Ordinance 2025-14 (Version 1) – Comprehensive Event Regulation
2. Neighborhood Draft Ordinance 2025-14 (Version 2) – Film Production in Residential Areas

Title 6. Public Works and Property

Chapter 18. Use of Public Property for an Event

6-18-101. Definitions.

6-18-102. Permit Required.

6-18-103. Standard Event Permit.

6-18-104. Expedited Event Permit.

6-18-105. Late Event Permit.

6-18-106. Multi-Day and Ongoing Events.

6-18-107. Compliance With Other Laws.

6-18-108. Constitutional Rights and Waivers.

6-18-109. Penalties.

6-18-110. Severability.

6-18-101. Definitions.

For the purposes of this Chapter, the following terms shall have the meanings indicated:

(a) Public Property means any property, facility, street, sidewalk, park, building, lot, right-of-way, or other area owned, leased, or managed by Bountiful City.

(b) Event means any gathering, celebration, demonstration, competition, or other organized activity not hosted, sponsored, or cosponsored by Bountiful City, that requires the use of Public Property in a manner that:

- (1) Excludes or limits access by members of the public to any portion of Public Property;
- (2) Obstructs public roads, parking lots, or sidewalks;
- (3) Requires the temporary closure or restriction of public rights-of-way; or
- (4) Occupies a majority (more than 50%) of the available spaces within any City-owned parking lot or facility.

(c) Multi-Day Event means any Event that lasts more than forty-eight (48) consecutive hours, including time for set-up, operation, and take-down.

(d) Ongoing Event means any Event or series of Events that cumulatively require use of Public Property for more than seventy-two (72) hours in a twelve-month period, including set-up, operation, and take-down.

6-18-102. Permit Required.

(a) No person shall conduct or sponsor an Event on Public Property without first obtaining an Event Permit issued by Bountiful City.

- (b) Applications shall be submitted in writing on forms provided by the City.
- (c) No charge shall be assessed for a standard Event Permit application, except as provided in Sections 6-18-104 and 6-18-105.

6-18-103. Standard Event Permit.

- (a) An application for a standard Event Permit shall be submitted no less than ten (10) business days prior to the scheduled Event.
- (b) The City shall review and approve, approve with conditions, or deny the application within five (5) business days after receipt.
- (c) If approved, the Permit shall authorize the Event subject to compliance with all applicable laws, ordinances, and conditions of approval.

6-18-104. Late Event Permit.

- (a) An application for a late Event Permit may be submitted less than five (5) business days prior to the scheduled Event.
- (b) The applicant is advised that the City may be unable to review or approve the application before the scheduled Event.
- (c) An application fee of one hundred and fifty dollars (\$150.00) shall accompany the expedited application.
- (c) If the City is unable to act upon the application before the scheduled Event date, the application fee shall be refunded in full.

6-18-105. Multi-Day and Ongoing Events.

- (a) Applications for Multi-Day Events or Ongoing Events shall include:
 - (1) A description of the proposed Event schedule;
 - (2) Anticipated attendance;
 - (3) Plans for traffic control, sanitation, and noise mitigation, and a road closure map;
 - (4) Parking plan that minimizes the impact of the Event parking on the surrounding area.
 - (5) Any other information requested by the City including measures proposed to minimize impacts on surrounding neighborhoods.
- (b) In considering such applications, the City shall evaluate the potential impact on nearby residents and businesses, including traffic, parking, and noise.

(c) The City may, at its discretion, impose additional reasonable conditions on the Event to mitigate adverse impacts on citizens.

(d) The City may deny any Multi-Day or Ongoing Event that it determines to be unreasonably disruptive to the nature of the community.

(e) No overnight camping shall be permitted as part of a Multi-Day or Ongoing Event.

(f) An Event shall not exceed a total duration of seven (7) consecutive days and no more than fourteen (14) total days in a twelve (12) month period. This duration limit includes all time for set-up, operation, and take-down.

6-18-106. Compliance With Other Laws.

(a) All Events authorized under this Chapter shall comply with all other applicable federal, state, and local laws, including but not limited to:

1. The Bountiful City Noise Ordinance;
2. The Bountiful City Park Reservation process; and
3. Any other relevant provisions of the Bountiful City Code.

(b) If an Event requires the use of a City park, the park reservation process shall be completed through a separate application, independent of the Event Permit process under this Chapter.

(c) All Events authorized under this Chapter shall ensure that access to Public Property is maintained for City departments, including but not limited to routes for garbage collection, emergency services (Police/Fire), and utility maintenance (Water Department).

6-18-107. Constitutional Rights and Waivers.

(a) Bountiful City recognizes and supports the constitutional rights of citizens to free speech and peaceful assembly. Nothing in this Chapter shall be construed to prohibit, impede, or restrict the exercise of those rights.

(b) Application fees may be waived for non-profit organizations or groups seeking to exercise their constitutional rights to assemble or speak in a manner consistent with this Chapter.

6-18-108. Penalties.

(a) Any person who conducts or sponsors an Event on Public Property without an approved Event Permit, or who violates any condition of an issued Permit, shall be guilty of a Class B misdemeanor.

(b) In addition to criminal penalties, Bountiful City may remove, at the expense of the owner, any property, structures, equipment, or vehicles placed on Public Property in violation of this Chapter.

(c) The remedies and penalties set forth in this Chapter are not exclusive, and additional civil or criminal penalties under state law or other provisions of the Bountiful City Code may apply.

6-18-109. Severability.

If any section, subsection, sentence, clause, or phrase of this Chapter is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Chapter.'

DRAFT

Title 8. Public Peace, Safety, and Morals

8-18-101. Purpose.

8-18-102. Definitions.

8-18-103. Limitations on Film Production in Neighborhoods.

8-18-104. Permit Application Requirements.

8-18-105. Neighbor Notification and Response.

8-18-106. Enforcement and Penalties.

8-18-107. Severability.

8-18-108. Effective Date.

8-18-101. Purpose.

The purpose of this Chapter is to balance the economic and cultural benefits of film production with the rights of residents to enjoy the peace, safety, and privacy of their neighborhoods.

8-18-102. Definitions.

- (a) Film Production means the production of any television series, feature film, or other motion picture project, including all related filming, rehearsals, and staging.
- (b) Neighborhood means any area zoned for residential use within the City.
- (c) Production Personnel includes actors, directors, crew members, and any other individuals directly involved in the filming process.
- (d) Affected Neighbors means the owners or occupants of all properties located wholly or partially within five hundred (500) feet of the boundaries of the property where film production is proposed.

8-18-103. Limitations on Film Production in Neighborhoods.

- (a) No more than seven (7) days of filming per calendar year per television series or feature film shall be permitted in any single neighborhood.
- (b) All production-related parking shall be located off-site with a shuttle service or equivalent method to transport personnel and equipment to the filming location.
- (c) A permit shall be required for any film production involving more than five (5) total individuals, including actors and production personnel, at any given time.
- (d) Filming activities shall only occur between the hours of 9:00 a.m. and 5:00 p.m.

8-18-104. Permit Application Requirements.

Permit applications shall be submitted to the City at least thirty (30) calendar days prior to the intended filming start date and shall include:

1. An overview of the project, including the nature of the production and general

storyline.

2. A list of all staff and production personnel anticipated to be on-site.
3. Proposed hours of operation for each filming day.
4. An off-site parking and shuttle plan.
5. A noise abatement plan.
6. A copy of written notice to all affected neighbors, as required in Section 8-18-105.
7. A summary of any anticipated impacts on traffic, lighting, or access to properties.

8-18-105. Neighbor Notification and Response.

- (a) The applicant shall provide written notice to all affected neighbors at least ten (10) business days prior to permit approval.
- (b) The notice shall include all relevant details from the permit application, including the off-site parking plan, noise abatement measures, and hours of operation.
- (c) Affected neighbors shall have ten (10) business days from the date of notice to submit written comments or concerns to the City.
- (d) The City shall review all submitted comments and may adjust permit conditions as necessary to protect the neighbors' reasonable and private enjoyment of their property.

8-18-106. Enforcement and Penalties.

- (a) Any violation of this Chapter or permit conditions may result in suspension or revocation of the permit and/or fines as determined by the City Council.
- (b) Repeated violations may result in denial of future film production permits for up to two (2) years.
- (c) Any person who violates any provision of this Chapter shall be guilty of a Class C misdemeanor, punishable as provided in Utah Code and the Bountiful City Code.

8-18-107. Severability.

If any provision of this Chapter is found to be invalid or unenforceable, such invalidity shall not affect the remaining provisions.

8-18-108. Effective Date.

This Chapter shall take effect immediately upon passage and adoption.

Minutes of the
BOUNTIFUL CITY COUNCIL
August 12, 2025 – 6:00 p.m.

Official notice of the City Council Meeting was given by posting an Agenda at City Hall and on the Bountiful City Website and the Utah Public Notice Website and by providing copies to the following newspapers of general circulation: The City Journal and Standard Examiner.

Work Session – 6:00 p.m.
City Council Chambers

Present:	Mayor	Kendalyn Harris
	Councilmembers	Kate Bradshaw, Beth Child (via Zoom), Richard Higginson, Matt Murri, Cecilee Price-Huish
	City Manager	Gary Hill
	City Attorney	Brad Jeppsen
	City Engineer	Lloyd Cheney
	Finance Director	Tyson Beck
	Planning Director	Francisco Astorga
	Streets Director	Charles Benson
	City Recorder	Sophia Ward
	Chief Bldg. Official	Don Simons
	Recording Secretary	Maranda Hilton

Mayor Harris opened the meeting at 6:04 pm and welcomed those in attendance.

ACCESSORY STRUCTURE HEIGHT DISCUSSION – MR. FRANCISCO ASTORGA

Mr. Francisco Astorga gave a presentation explaining the different definitions found in the current land use code regarding accessory structure heights and roof restrictions. He then went over how the proposed changes from both staff and the Council would alter the heights and square footage of a standard 2-car garage, depending on which roof type and roof pitch (slope) is used. He explained that the current code does make it more difficult to accommodate an apartment over a garage, which is what the applicant is trying to achieve. The current code restricts accessory structures to an overall height of 20 feet (measured at the midpoint of the roof) and a maximum sidewall height of 15 feet. Staff recommendation, backed by the Planning Commission, is to allow an overall height of 28 feet (measured at the midpoint of the roof), with no sidewall height restriction, and an increased setback (from 3 feet to 8 feet). The Council discussed those recommendations and suggested an overall height of 25 feet (measured at the roof peak), with no sidewall restriction, and an increased setback of 8 feet that was only applicable to ADU's.

After discussing the details of how these code changes might affect neighborhood aesthetics, the occurrence of ADU's, and privacy issues, the Council agreed that they preferred to use the Council recommendation of a 25-foot height restriction (measured at the roof peak) with the increased setbacks for ADU's, and to also include a 20-foot sidewall restriction.

Mr. Astorga said he would make those changes and bring them back for final approval.

The meeting ended at 7:04 pm.

Regular Meeting – 7:00 p.m.
City Council Chambers

Present:	Mayor	Kendalyn Harris
	Councilmembers	Kate Bradshaw, Richard Higginson, Matt Murri, Cecilee Price-Huish
	City Manager	Gary Hill
	City Attorney	Brad Jeppsen
	City Engineer	Lloyd Cheney
	Finance Director	Tyson Beck
	Planning Director	Francisco Astorga
	Chief of Police	Ed Biehler
	Lieutenant	Michael Sheldon
	Streets Director	Charles Benson
	Parks Director	Brock Hill
	Recording Secretary	Maranda Hilton
Excused:	Councilmember	Beth Child

WELCOME, PLEDGE OF ALLEGIANCE AND THOUGHT/PRAYER

Mayor Harris called the meeting to order at 7:07 pm and welcomed those in attendance. Ms. Sara McFadden led the Pledge of Allegiance and Ms. Claudia Lindeburg offered a prayer.

PUBLIC COMMENT

The time for public comment began at 7:09 pm.

Mr. Neil Olsen (343 West 250 North) said that Direct Auto Collison, an auto body paint shop located behind his house at 440 West 200 North, is creating a problem for him and his neighbors. They find paint particulate on their cars, in their gardens and inside their homes. He said the auto shop also releases benzene, formaldehyde, xylene and VOCs into the air. He asked the City to please look into the issue because he does not think the auto shop is using a good enough filter in their exhaust fan.

Mr. Gary Davis (2814 South 500 West) said the CERT classes are starting on September 3rd and encouraged people to sign up for them.

Ms. Claudia Lindeberg (2057 Penman Lane) expressed her concern about the commercial building project being built across the street from Dick's Market, saying she wonders how the developer will fill those empty spots. She also wanted to know more information about the Polaris vehicle purchase on the agenda.

Ms. Janae Christensen (1102 E Lakeview Drive) said the crosswalk button at the light at 500 South and Orchard is inaccessible and there are some sidewalks that do not have cutouts for wheelchair users. She asked the City to please look into those issues so her children can navigate the community more safely.

1 The time for public comment ended at 7:15 pm.

2 **CONSIDER APPROVAL OF MINUTES OF THE PREVIOUS MEETINGS HELD ON JULY**
3 **22, 2025**

4 Councilmember Bradshaw made a motion to approve the minutes from July 22, 2025, and
5 Councilmember Murri seconded the motion. The motion passed with Councilmembers Bradshaw,
6 Higginson, Murri, and Price-Huish voting “aye.”

7
8 **BCYC REPORT**

9 Mr. Theo Holt reported that the BCYC had two meetings and one activity in the past month.
10 They held a general planning meeting, and heard from Caroline Wheeler with the Parks Department,
11 and participated in the Handcart Days Parade.

12
13 **COUNCIL REPORTS**

14 Councilmember Higginson did not have a report.

15 Councilmember Murri reported that there have been cases of West Nile Virus in West
16 Bountiful and expressed his appreciation for the Mosquito Abatement District for tracking those
17 things and working hard to mitigate that threat.

18 Councilmember Price-Huish thanked everyone involved in the Healthy Utah Community
19 initiative for helping Bountiful get the application in on time. She also thanked the Parks Department
20 for their help working with community members to get a community garden ready for the coming
21 year. She encouraged people to either get involved or make a donation; all the proceeds go to the
22 food pantry.

23 Mayor Harris reported that the Davis County Loan Fund has low interest loans available for
24 businesses.

25 Councilmember Bradshaw reported that Summerfest had concluded and it was a great event.
26 She expressed her gratitude to everyone who helped make the landmark events of the summer so
27 successful this year.

28
29 **CONSIDER APPROVAL OF EXPENDITURES GREATER THAN \$1,000 PAID ON JUNE**
30 **16TH, 23RD, AND 30TH, 2025**

31 Councilmember Price-Huish made a motion to approve the expenditures and Councilmember
32 Bradshaw seconded the motion. The motion passed with Councilmembers Bradshaw, Higginson,
33 Murri, and Price-Huish voting “aye.”

34
35 **CONSIDER APPROVAL OF THE APPOINTMENT OF CITY TREASURER MR. KEVIN**
36 **MCFADDEN**

37 Mr. Tyson Beck introduced Mr. Kevin McFadden as the recommended candidate for the City
38 Treasurer position. He explained that Mr. McFadden came through the interviewing process very
39 well and was the most qualified applicant.

40 Councilmember Bradshaw made a motion to approve the appointment of Mr. Kevin
41 McFadden as the Bountiful City Treasurer and Councilmember Murri seconded the motion. The
42 motion passed with Councilmembers Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”

43 Mr. McFadden was sworn in by the City Recorder, Ms. Sophia Ward.
44
45
46

CONSIDER APPROVAL OF THE CLASS “A” RETAIL BEER LICENSE FOR SF MARKETS, LLC, DBA SPROUTS FARMERS MARKET #607, LOCATED AT 155 WEST 500 SOUTH, SUITE 2 – MR. FRANCISCO ASTORGA

Mr. Astorga explained that Sprouts is relocating to Bountiful and would like approval to sell beer at their store. A grocery store is an approved use within this zone and staff recommends approving the license.

Councilmember Price-Huish asked when they anticipate opening their doors. Ms. Erin Stone, representing Sprouts, said they expect to open on September 26th.

Councilmember Murri made a motion to approve the beer license and Councilmember Bradshaw seconded the motion. The motion passed with Councilmembers Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”

CONSIDER APPROVAL OF THE PURCHASE OF A REPLACEMENT COOLING TOWER FROM JOHNSON CONTROLS IN THE TOTAL AMOUNT OF \$101,680 – LT. MICHAEL SHELDON

Lt. Michel Sheldon explained that the cooling tower at the public safety building is over 30 years old and is failing. Short-term solutions have been utilized but immediate replacement is necessary. The City Manager approved the purchase of a replacement so that a new cooling tower can be installed as soon as possible and the community does not have a lapse in essential services. The lead time for the replacement is 8 weeks.

Councilmember Higginson made a motion to approve the purchase of a replacement cooling tower and Councilmember Price-Huish seconded the motion. The motion passed with Councilmembers Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”

CONSIDER APPROVAL OF THE PURCHASE OF A REPLACEMENT BOILER FROM SALMON MECHANICAL IN THE TOTAL AMOUNT OF \$134,867 – LT MICHAEL SHELDON

Lt. Sheldon explained that the boiler in the public safety building is, likewise, at the end of its life and needs to be replaced. Staff received 3 bids for a replacement and recommends accepting the low bid from Salmon Mechanical.

Councilmember Price-Huish made a motion to approve the purchase of a replacement boiler and Councilmember Murri seconded the motion. The motion passed with Councilmembers Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”

CONSIDER APPROVAL OF THE PURCHASE OF A 2024 POLARIS COMMERCIAL DIESEL UTILITY VEHICLE FROM YOUNG POWERSPORTS IN THE TOTAL AMOUNT OF \$22,048 – MR. BROCK HILL

Mr. Brock Hill explained that due to the policy change regarding upright headstones in the Bountiful Cemetery, staff are now seeing plots get closer together. This means that in order to move necessary tools and soil around the cemetery without causing damage to headstones, they need vehicles that will fit in tighter spaces. Staff recommends purchasing the Polaris utility vehicle as it will be able to handle the workload and has a narrower base that can fit between headstones more easily.

1 Councilmember Price-Huish thanked Mr. Brock Hill for the staff report and expressed
2 appreciation for the Cemetery Superintendent Mr. Geno Flanary and his staff who keep the cemetery
3 looking beautiful.

4 Councilmember Price-Huish made a motion to approve the purchase of the Polaris utility
5 vehicle and Councilmember Bradshaw seconded the motion. The motion passed with
6 Councilmembers Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”
7

8 **CONSIDER APPROVAL OF INTERLOCAL COOPERATION AGREEMENT BETWEEN**
9 **BOUNTIFUL CITY AND THE CITIES OF:**

- 10 **A. WOODS CROSS – RESOLUTION 2025-06**
11 **B. WEST BOUNTIFUL – RESOLUTION 2025-07**
12 **C. NORTH SALT LAKE – RESOLUTION 2025-08**
13 **- MR. BRADLEY JEPSEN**

14 Mr. Bradley Jepsen explained that these resolutions will formalize the agreements between
15 Bountiful City and the other cities for providing emergency dispatch services. The three resolutions
16 are exactly the same, except for the monetary details.

17 Councilmember Bradshaw asked how the annual fees for each city were determined. Chief Ed
18 Biehler answered that the fees were originally established based on how much it would cost to run the
19 dispatch center with more dispatchers, more equipment and a higher call volume. Councilmember
20 Bradshaw suggested we keep an eye on the costs and revenues to make sure the increased costs of
21 running the dispatch center are being covered adequately. She asked to have a discussion about it in
22 the future during the budget season.

23 Councilmember Bradshaw made a motion to approve Resolution 2025-06 with Woods Cross
24 City and Councilmember Higginson seconded the motion. The motion passed with Councilmembers
25 Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”

26 Councilmember Murri made a motion to approve Resolution 2025-07 with West Bountiful
27 City and Councilmember Price-Huish seconded the motion. The motion passed with
28 Councilmembers Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”

29 Councilmember Bradshaw made a motion to approve Resolution 2025-08 with North Salt
30 Lake City and Councilmember Murri seconded the motion. The motion passed with Councilmembers
31 Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”
32

33 **CONSIDER APPROVAL OF AGREEMENTS WITH UDOT:**

- 34 **A. THE STATEWIDE UTILITY LICENSE AGREEMENT**
35 **B. BOUNTIFUL CITY MASTER AGREEMENT**
36 **- MR. LLOYD CHENEY**

37 Mr. Lloyd Cheney explained that UDOT is planning a major freeway project between
38 Farmington and Salt Lake and is asking Bountiful to sign some preliminary agreements as they get
39 ready to look for a contractor. The first agreement is a utility license agreement which covers all the
40 local utility facilities the City owns that are in the UDOT right of ways. The agreement details the
41 City’s responsibility for owning and operating those facilities and UDOT’s responsibilities as the
42 administrator. The second agreement is more specific to the I-15 project and how it will impact our
43 culinary water, storm drain, and fiber network infrastructure. UDOT’s design team would design
44 modifications to our system as necessary and the City staff would have power to review the designs,
45 and UDOT will be responsible for 100% of the relocation costs. He explained that the risk of

1 needing to make any modifications to our system is very low, but that is how it would be handled in
2 the event it does happen.

3 Councilmember Higginson asked what would happen if the City does not sign these
4 agreements. Mr. Cheney said he could only speculate that UDOT could potentially withhold permits
5 for maintenance in the future. Mr. Gary Hill agreed that being obstinate about signing these could
6 affect our ability to get projects done in the future.

7 Councilmember Bradshaw made a motion to approve the Statewide Utility License
8 Agreement with UDOT and Councilmember Higginson seconded the motion. The motion passed
9 with Councilmembers Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”

10 Councilmember Murri made a motion to approve the Bountiful City Master Agreement with
11 UDOT and Councilmember Higginson seconded the motion. The motion passed with
12 Councilmembers Bradshaw, Higginson, Murri, and Price-Huish voting “aye.”

13
14 **ADJOURN**

15 Mayor Harris asked the Council if they felt another work session on accessory structure
16 height was needed before bringing it for approval. They said another work session was unnecessary
17 and they would like to see it on the agenda at the next regular meeting.

18 Councilmember Price-Huish made a motion to adjourn the meeting and Councilmember
19 Bradshaw seconded the motion. The motion passed with Councilmembers Bradshaw, Higginson,
20 Murri, and Price-Huish voting “aye.”

21
22 The meeting was adjourned at 8:13 pm.

Mayor Kendalyn Harris

City Recorder

City Council Staff Report

Subject: Expenditures for Invoices > \$1,000 paid
August 6, 13, 20 & 27, 2025
Author: Tyson Beck, Finance Director
Department: Finance
Date: September 9, 2025



Background

This report is prepared following the weekly accounts payable run. It includes payments for invoices hitting expense accounts equaling or exceeding \$1,000.

Payments for invoices affecting only revenue or balance sheet accounts are not included. Such payments include: those to acquire additions to inventories, salaries and wages, the remittance of payroll withholdings and taxes, employee benefits, utility deposits, construction retention, customer credit balance refunds, and performance bond refunds. Credit memos or return amounts are also not included.

Analysis

Unless otherwise noted and approved in advance, all expenditures are included in the current budget. Answers to questions or further research can be provided upon request.

Department Review

This report was prepared and reviewed by the Finance Department.

Significant Impacts

None

Recommendation

Council should review the attached expenditures.

Attachments

Weekly report of expenses/expenditures for invoices equaling or exceeding \$1,000, paid August 6, 13, 20 & 27, 2025.

Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00
Paid August 6, 2025

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
16152	AMERICAN NATIONAL	Liability Insurance	636300 451150	Liability Claims/Deductible	11,383.37	246682	06062025	Accident Claim
1220	AT&T MOBILITY	Streets	104410 428000	Internet & Telephone Expense	1,001.91	246600	X07282025	Account # 287314361186
1580	CARR PRINTING COMPAN	Cemetery	595900 424000	Office Supplies	1,458.54	246605	N32584	Cemetery Certificates
4806	CHEMTECH-FORD, INC	Water	515100 431000	Profess & Tech Services	1,095.00	246607	25E2261	Radium Samples
12287	CITY CREEK CONSTR	Redevelopment Agency	737300 472100	Buildings	393,542.29	246609	2406-3	Work Completed through July 2025
9982	DIAMOND TREE EXPERTS	Parks	104510 426000	Bldg & Grnd Suppl & Maint	31,200.00	246611	189900	Tree Removal for City Hall
2164	FERGUSON ENTERPRISES	Water	515100 448000	Operating Supplies	1,647.30	246615	0283079-1	Misc. Parts/Supplies - Cust # 33031
2229	FRODSHAM BETTER LAWN	Parks	104510 426000	Bldg & Grnd Suppl & Maint	2,300.00	246684	134407	Lawn Treatment - Cust # 38730
2334	GRAINGER, INC	Streets	104410 425000	Equip Supplies & Maint	1,873.77	246617	9587587669	Misc. Parts/Supplies - Acct # 846580041
2564	I-D ELECTRIC INC	Water	515100 448400	Dist Systm Repair & Maint	6,399.00	246625	116942	Revision for Millcreek - Cust # BOUWAT
2564	I-D ELECTRIC INC	Water	515100 448400	Dist Systm Repair & Maint	16,323.68	246625	116941	Power Run/ North Canyon Tank - Cust # BOUWAT
16151	INTEGRATED FILTRATIO	Landfill Operations	585820 425000	Equip Supplies & Maint	3,983.51	246627	35001	Misc. Parts/Supplies
2607	INTERMOUNTAIN BOBCAT	Storm Water	494900 425000	Equip Supplies & Maint	4,082.40	246628	P31611	Misc. Parts/Supplies
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,651.32	246629	14364	Paving/Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	6,038.28	246629	14345	Paving/Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	6,784.56	246629	14333	Paving/Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	15,314.40	246629	14382	Paving/Patching - Cust # BOUN02610
2886	LAKEVIEW ROCK PRODUC	Water	515100 461300	Street Opening Expense	6,705.44	246630	436244	Road Base - Cust # BCTY07399
8635	LARSEN LARSEN NASH &	Legal	104120 431100	Legal And Auditing Fees	2,700.00	246631	07312025	Legal Fees for July 2025
16155	LOVE, STEVE R.	Cemetery	595900 448040	Repurchase of Cemetery Lots	2,000.00	246633	07292025	City buying back 2 side by sides
3148	MONSEN ENGINEERING C	Water	515100 448000	Operating Supplies	6,464.36	246637	PM-INV038264	GPS Systems - Cust # CM01437
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	2,131.11	246640	S107158132.001	Misc. Parts/Supplies - Cust # 18498
16153	PAYNE LADNSCAPING	Cemetery	595900 426000	Bldg & Grnd Suppl & Maint	2,590.00	246685	12755	Trimming Headstones in May 2025
5553	PURCELL TIRE AND SER	Storm Water	494900 425000	Equip Supplies & Maint	1,177.80	246658	280114530	Tires and Service - Cust # 2801867
15056	RDO EQUIPMENT CO.	Landfill Operations	585820 474500	Machinery & Equipment	390,500.26	246660	E00385R1	Loader, approved by council - Acct # 61110002
3812	SAFETY SUPPLY & SIGN	Streets	104410 441300	Street Signs	1,345.59	246661	194706	Misc. Parts/Supplies - Cust ID 00330
3938	SKM INC.	Water	515100 431000	Profess & Tech Services	3,164.35	246665	30802	Engineering - Project # M187
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	23,708.03	246668	0401945	Fuel - Acct # 000275
4229	TOM RANDALL DIST. CO	Golf Course	555500 425000	Equip Supplies & Maint	1,973.34	246668	0401890	Fuel - Acct # 000276
5322	UCS WIRELESS	Landfill Operations	585820 425000	Equip Supplies & Maint	1,683.00	246671	83406	Radio Install & Equip
10811	UTOPIA FIBER	Fiber	505000 473150	Fiber Network Lines/Conduit	5,786.82	246674	07312025 INSTALL	July 2025 Connections
10811	UTOPIA FIBER	Fiber	505000 473150	Fiber Network Lines/Conduit	349,200.00	246687	CONBF-019	June 2025 Fiber Connection Fees
4574	WHEELER MACHINERY CO	Landfill Operations	585820 425000	Equip Supplies & Maint	2,873.66	246679	PS001933419	Misc. Parts/Supplies - Cust # 009503
TOTAL:					<u>1,310,083.09</u>			

***Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00
Paid August 13, 2025***

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1348	BIDDLE CONSULTING GR	PSAP - E911	104219 423000	Travel & Training	3,647.91	246704 80883		License Renewal / Software
11636	BLACK FOREST PAVING	Streets	104410 473200	Road Materials - Overlay	33,140.00	246705 08062025		Application #3 2025 Asphalt Overlay
1428	BOUNTIFUL IRRIGATION	Parks	104510 426000	Bldg & Grnd Suppl & Maint	2,403.72	246708 03-2290		New Service / Install to Washington Park
15495	BOUNTIFUL PHILHARMON	RAP Tax	838300 492020	RAP Tax Grant Award Payments	11,100.00	246710 08112025		FY2026 RAP Tax Grant
1507	BURT BROTHERS TIRE I	Light & Power	535300 448635	Vehicles	1,096.06	246713 1030152238		Tires and Service - Cust ID 118
1550	CALL CLIMATE	Light & Power	535300 448613	Power Plant Operating Costs	1,083.23	246714 35019090		Motor
9982	DIAMOND TREE EXPERTS	Parks	104510 426000	Bldg & Grnd Suppl & Maint	3,300.00	246723 191034		Tree Trimming
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,111.06	246723 76590		Tree Trimming
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,226.40	246723 76592		Tree Trimming
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,421.80	246723 76588		Tree Trimming
1975	DLT SOLUTIONS, INC.	Light & Power	535300 429200	Computer Software	3,570.66	246725 S1704360		Auto CAD - Cust # BOU03
5281	ENBRIDGE GAS UTAH	Police	104210 427000	Utilities	1,122.29	246730 08012025E		Account # 3401140000
5281	ENBRIDGE GAS UTAH	Light & Power	53 213100	Accounts Payable	67,573.77	246730 08012025L		Account # 6056810000
2141	FARWEST LINE SPECIAL	Light & Power	535300 448636	Special Equipment	3,011.50	246732 7580497		Misc. Parts/Supplies
2164	FERGUSON ENTERPRISES	Water	515100 448400	Dist Systm Repair & Maint	1,004.00	246733 1271428		Misc. Parts/Supplies - Cust # 48108
2164	FERGUSON ENTERPRISES	Water	515100 448400	Dist Systm Repair & Maint	3,184.32	246733 1271809		Misc. Parts/Supplies - Cust # 48108
2229	FRODSHAM BETTER LAWN	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,045.00	246735 139591		Lawn Treatment - Cust # 38641
2229	FRODSHAM BETTER LAWN	Parks	104510 426000	Bldg & Grnd Suppl & Maint	2,125.00	246735 138841		Lawn Treatment - Cust # 38641
5458	HANSEN, ALLEN & LUCE	Water	515100 431000	Profess & Tech Services	7,125.10	246737 55338		July Engineering - Viewmont Well Rehab
16158	HILMAN, KEVIN	Legislative	104110 492080	Community Events-BntflComServC	1,175.00	246739 081525		Bountiful Music in the Park for 8/15/2025
2537	HOSE & RUBBER SUPPLY	Streets	104410 425000	Equip Supplies & Maint	1,282.61	246741 02098004		Misc. Parts/Supplies - Cust # B1580
2562	HYDRO SPECIALTIES CO	Water	515100 448650	Meters	4,796.88	246744 29897		Meter Registers
2562	HYDRO SPECIALTIES CO	Water	515100 448650	Meters	6,765.92	246744 29894		Meter Registers
6959	JANI-KING OF SALT LA	Light & Power	535300 424002	Office & Warehouse	1,883.10	246747 SLC08250038		Janitorial - Cust # 065075
2719	JMR CONSTRUCTION INC	Streets	104410 473210	Road Recondition & Repair	5,494.50	246749 08062025		Work completed thru July 2025
2719	JMR CONSTRUCTION INC	Streets	104410 473400	Concrete Repairs	35,111.59	246749 08062025		Work completed thru July 2025
2719	JMR CONSTRUCTION INC	Storm Water	494900 441250	Storm Drain Maintenance	1,170.17	246749 08062025		Work completed thru July 2025
2719	JMR CONSTRUCTION INC	Storm Water	494900 441260	Wtrway Replcment-Concrete Rpr	11,960.38	246749 08062025		Work completed thru July 2025
2719	JMR CONSTRUCTION INC	Water	515100 461300	Street Opening Expense	12,131.86	246749 08062025		Work completed thru July 2025
2719	JMR CONSTRUCTION INC	Redevelopment Agency	737300 426100	Special Projects	9,645.94	246749 08062025		Work completed thru July 2025
2765	JP ELECTRICAL, LC	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,029.08	246691 W27155		Trouble Shooting / Repair
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,041.66	246750 14462		Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	3,054.24	246750 14473		Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	5,287.14	246750 14483		Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	9,905.22	246750 14451		Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	10,564.56	246750 14505		Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	12,819.60	246750 14494		Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	13,161.96	246750 14431		Patching - Cust # BOUN02610
15622	LEGER, ANDY M.	Legislative	104110 492080	Community Events-BntflComServC	3,000.00	246753 0801		Bountiful City Music in the park for 8/1/2025
2983	M & M ASPHALT SERVIC	Streets	104410 473210	Road Recondition & Repair	434,381.32	246757 I25048		Road Maint. & Slurry for Bountiful City
2987	M.C. GREEN & SONS IN	Water	515100 473110	Water Mains	294,578.43	246758 5		Work completed thru July 2025
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	1,330.05	246765 S107208837.001		Misc. Parts/Supplies - Cust # 18498
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	4,263.25	246765 S107201484.001		Misc. Parts/Supplies - Cust # 18498
3271	NETWIZE	Information Technology	454136 474500	Machinery & Equipment	1,649.43	246767 26528		Misc. Parts/Supplies
3338	O'BRIEN GLASS PRODUC	Redevelopment Agency	737300 426100	Special Projects	1,130.12	246770 220218		Install/Labor
5550	PARTRIDGE GROUP	Police	104210 432000	Examination & Evaluation	1,120.00	246785 6569		Therapy Sessions

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
15715	PAVION CORP	Information Technology	104136 431000	Profess & Tech Services	4,121.01	246787	PSE-PSI-20011	Court Room Access for Bountiful City PD
10820	PEAK ASPHALT, LLC	Streets	104410 473200	Road Materials - Overlay	1,543.95	246788	90009562	2025 Tack block
10370	PROTELESIS	Information Technology	104136 431000	Profess & Tech Services	1,400.00	246791	49909	ShoreTel to FortiVoice Migration
5553	PURCELL TIRE AND SER	Refuse Collection Operations	585800 425000	Equip Supplies & Maint	4,757.02	246793	42104023	Tires & Service - Cust # 2801867
3649	RASMUSSEN EQUIPMENT	Landfill Operations	585820 425000	Equip Supplies & Maint	3,477.28	246694	10194918	Past Due Balance - Acct # 09503
13120	RECYCLE IT	Landfill Operations	585820 448000	Operating Supplies	6,135.00	246798	10692	Mattress Recycling for July 2025
1078	ROADSAFE TRAFFIC	Streets	104410 448000	Operating Supplies	11,862.00	246801	338251	Road Painting - App #3
14767	T.C. RECYCLING	Streets	104410 425000	Equip Supplies & Maint	2,795.32	246814	6690	Misc. Parts/Supplies
14015	THE RADAR SHOP	Police	104210 425200	Communication Equip Maint	2,657.00	246816	26291	Misc. Parts/Supplies for Bountiful City
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	1,995.95	246817	0403007	Bulk Oil - Acct # 000275
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	26,212.80	246817	0402581	Fuel - Acct # 000275
4450	VERIZON WIRELESS	Light & Power	535300 448641	Communication Equipment	1,790.76	246825	6119907717	Account # 371517689-00001
4451	VERMEER MOUNTAIN WES	Water	515100 474500	Machinery & Equipment	28,722.00	246826	07241486	Misc. Parts/Supplies - Acct # 3042
11111	VISION BAND UTAH	Legislative	104110 492080	Community Events-BntflComServC	3,000.00	246828	08222025	Bountiful City Music in the park
4466	VORTEX PRODUCTIONS,	Parks	104510 462090	Handcart Days Celebration	20,000.00	246829	668911	July 26, 2025 Fireworks for Bountiful City
15372	WCF MUTUAL INSURANCE	Workers' Comp Insurance	646400 451150	Liability Claims/Deductible	2,972.52	246832	8187209	Deductible payment
10488	YOUNG FORD	Police	454210 474500	Machinery & Equipment	47,375.00	246836	17s4716	2025 F-150 Vin # 1FTFW1P87SKE44316
10488	YOUNG FORD	Water	515100 474500	Machinery & Equipment	116,401.18	246836	17S4200	2025 F-550 VIN # 1FD0W5HT1SEC37429
15720	YOUNG T/H CO	Police	454210 474500	Machinery & Equipment	28,409.00	246837	13S4446	2025 Toyota Camry VIN # 4T1DBADKXSU537897
15720	YOUNG T/H CO	Police	454210 474500	Machinery & Equipment	28,409.00	246837	13S4453	2025 Toyota Camry VIN # 4T1DBADK7SU538702
TOTAL:					<u>1,416,062.62</u>			

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Paid August 20, 2025***

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1051	AFFORDABLE PORTABLES	Parks	104510 426000	Bldg & Grnd Suppl & Maint	4,920.00	246844 45122		Port-a-Potty Rentals
1164	ANIXTER, INC.	Light & Power	535300 448632	Distribution	1,882.25	246847 6485263-00		Misc. Parts/Supplies - Cust # 6000052
1164	ANIXTER, INC.	Light & Power	535300 448632	Distribution	5,041.00	246847 6487067-00		Misc. Parts/Supplies - Cust # 6000052
1164	ANIXTER, INC.	Light & Power	535300 448636	Special Equipment	1,784.50	246847 6495875-00		Misc. Parts/Supplies - Cust # 6000052
1319	BELL JANITORIAL SUPP	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,298.48	246849 1070438		Misc. Parts/Supplies - Cust # 0012057
1447	BP ENERGY COMPANY	Light & Power	53 213100	Accounts Payable	124,605.83	246850 21476561		Natural Gas - Contract # 23191
1605	CEM AQUATICS	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,032.80	246853 22840		Water Feature Treatment - Cust # BOU05
1889	DAVIS COUNTY GOVERNMENT	Water	515100 431000	Profess & Tech Services	3,024.00	246859 INV-24-00019		Drinking Water Sampling
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,226.40	246860 76593		Tree Trimming
8045	ELITE LANDSCAPE SERV	Parks	104510 426000	Bldg & Grnd Suppl & Maint	19,889.00	246863 25412		Wiring Diagnosis
2329	GORDON'S COPYPRINT	Legislative	104110 422000	Public Notices	1,409.00	246839 50207		Copies
2329	GORDON'S COPYPRINT	Legislative	104110 422000	Public Notices	1,409.00	246839 50222		Copies
2483	HIGHLAND GOLF	Golf Course	555500 425100	Special Equip Maintenance	1,249.79	246870 58786		Misc. Parts/Supplies/ Labor
2562	HYDRO SPECIALTIES CO	Water	515100 448650	Meters	7,392.00	246872 29942		Meters
5645	I4 SOLUTIONS, INC.	Legislative	104110 421000	Books Subscr & Mmbrshp	1,530.00	246873 202522		Website Development
15574	ISLAND VIEW PLUMBING	Government Buildings	104160 426000	Bldg & Grnd Suppl & Maint	1,652.50	246876 4034		Service Call/ Labor water fountain
3924	JOHNSON CONTROLS	Police	454210 472100	Buildings	13,565.48	246879 1-136244936579		Service Call and Labor plus materials
3924	JOHNSON CONTROLS	Police	454210 472100	Buildings	19,310.46	246879 1-136239699311		Service Call and Labor plus materials
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,515.24	246880 14607		Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,589.22	246880 14534		Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	2,264.76	246880 14562		Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	6,766.20	246880 14593		Paving - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	16,745.40	246880 14584		Patching - Cust # BOUN02610
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	1,074.66	246887 5107231065.001		Misc. Parts/Supplies - Cust # 18498
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	2,179.14	246887 5107230152.001		Misc. Parts/Supplies - Cust # 18498
3195	MOUNTAINLAND SUPPLY	Water	515100 448650	Meters	1,992.80	246887 5107230152.002		Misc. Parts/Supplies - Cust # 18498
3321	NORTHERN POWER EQUIP	Light & Power	535300 448632	Distribution	1,575.00	246889 88707		Misc. Parts/Supplies - Cust # 8012986111
5553	PURCELL TIRE AND SER	Streets	104410 425000	Equip Supplies & Maint	1,774.00	246897 280115992		Tires & Service - Cust # 2801867
3649	RASMUSSEN EQUIPMENT	Water	515100 448000	Operating Supplies	1,760.00	246898 10200622		Misc. Parts/Supplies - Acct # 09503
3712	RIDGE ROCK INC	Storm Water	494900 473106	Storm Drain Construction	249,993.67	246900 07312025		Work completed through July 2025
4775	ROCKY MOUNTAIN VALVE	Water	515100 448400	Dist Systm Repair & Maint	1,450.00	246902 INV-00656		Misc. Parts/Supplies
4775	ROCKY MOUNTAIN VALVE	Water	515100 448400	Dist Systm Repair & Maint	3,625.00	246902 INV-00660		Misc. Parts/Supplies
16103	SALT CITY DRILLING	Light & Power	535300 448633	Street Light	19,788.00	246904 INV50		Street Light Bore
16103	SALT CITY DRILLING	Light & Power	535300 474810	CIP 11 Dist Sys Feeder #573	20,278.00	246904 INV49		Street Light Bore
4026	STAKER & PARSONS	Golf Course	555500 426000	Bldg & Grnd Suppl & Maint	3,074.63	246907 6666573		Sand for Golf Course
5358	STOTZ EQUIPMENT	Golf Course	555500 425000	Equip Supplies & Maint	1,932.50	246842 P46413		Misc. Parts/Supplies - Acct # BOUNT003
4171	THATCHER COMPANY	Water	515100 448000	Operating Supplies	4,703.36	246913 2025100111935		Citric Acid - Cust # C1303
4217	TITLEIST	Golf Course	555500 448240	Items Purchased - Resale	1,003.28	246914 921179993		Golf Balls - Acct # US00021802
4217	TITLEIST	Golf Course	555500 448240	Items Purchased - Resale	2,467.53	246914 921188270		Golf Balls - Acct # US00021802
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	24,105.54	246915 0403213		Fuel - Acct # 00275
5000	U.S. BANK CORPORATE	Police	104210 423000	Travel & Training	1,262.89	246919 08112025MS		Trvl&Train and etc. - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Streets	104410 425000	Equip Supplies & Maint	6,000.00	246919 08112025CB		Equipment & Supplies - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,140.92	246919 08112025BH		Misc. Parts/Supplies - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Parks	104510 448000	Operating Supplies	1,593.00	246919 08112025BH		Misc. Parts/Supplies - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Water	515100 448400	Dist Systm Repair & Maint	1,163.62	246919 08112025GW		Misc. Parts/Supplies - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Light & Power	535300 445202	Uniforms	2,947.51	246919 08112025AJ		Misc. Parts/Supplies - Acct# 4246-0445-5571-8851

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
5000	U.S. BANK CORPORATE	Landfill Operations	585820 429200	Computer Software	1,800.00	246919	08112025JE	Misc. Parts/Supplies - Act# 4246-0445-5571-8851
10811	UTOPIA FIBER	Fiber	505000 473150	Fiber Network Lines/Conduit	361,550.00	246921	CONBF-020	July 2025 Fiber Connection Fees
15839	WM RECYCLE AMERICA	Recycle Collection Operations	585810 431550	Recycling Processing Fees	6,847.75	246924	IAC7097115	Recycling Fees
4663	YESCO-YOUNG ELECTRIC	Light & Power	535300 448613	Power Plant Operating Costs	5,579.00	246926	INY-0585687	Plant Sign Repair
12621	YOUNG POWERSPORTS	Cemetery	595900 474500	Machinery & Equipment	21,078.00	246927	R8532321	Approved by Council-Polaris VIN #4XAP2ED43R8532321
TOTAL:					<u>1,005,843.11</u>			

Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00
Paid August 27, 2025

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1164	ANIXTER, INC.	Light & Power	535300 448632	Distribution	1,223.40	246933	6495875-01	Misc. Parts/Supplies - Cust # 6000052
13077	AVID TRAILS	Trails	454550 473103	Improv. Other Than Bldg-Grant\$	45,348.24	246934	Muller Park B-04	Trails Construction
1596	CATE RENTAL & SALES,	Storm Water	494900 425000	Equip Supplies & Maint	2,256.48	246944	Z42762	Misc. Parts/Supplies - Cust # 02308
12287	CITY CREEK CONSTR	Redevelopment Agency	737300 472100	Buildings	304,878.65	246946	2406-4	Work completed thru July 2025
10341	CORE & MAIN LP	Water	515100 448400	Dist Systm Repair & Maint	11,274.72	246949	X002777	Misc. Parts/Supplies - Acct # 035350
1845	D & L SUPPLY	Streets	104410 473200	Road Materials - Overlay	1,728.00	246952	0000179729	Misc. Parts/Supplies - Cust ID UT-BOUNTIFUL
9982	DIAMOND TREE EXPERTS	Parks	104510 426000	Bldg & Grnd Suppl & Maint	12,200.00	246953	191666	Removal of Trees for City Hall
9982	DIAMOND TREE EXPERTS	Parks	104510 426000	Bldg & Grnd Suppl & Maint	26,000.00	246953	189901	Fire Mitigation at Tolman Park
9982	DIAMOND TREE EXPERTS	Parks	104510 426000	Bldg & Grnd Suppl & Maint	62,400.00	246953	189899	Removal of Trees for City Hall
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,421.60	246953	76594	Tree Trimming
2008	DURA-CRETE INC	Water	515100 448400	Dist Systm Repair & Maint	1,440.00	246956	INV2813	Misc. Parts/Supplies
2055	ELECTRICAL CONSULTAN	Light & Power	535300 474790	CIP 09 Dist Sub NW Substation	2,436.00	246958	135317	NW Sub - Project # BCP-023
8045	ELITE LANDSCAPE SERV	Trails	454550 473103	Improv. Other Than Bldg-Grant\$	3,062.50	246929	25315	Project Eggett Park work/equipment
3924	JOHNSON CONTROLS	Police	104210 426000	Bldg & Grnd Suppl & Maint	1,026.00	246981	1-136289003945	Leak Repairs for Bountiful City P.D.
3924	JOHNSON CONTROLS	Police	454210 472100	Buildings	5,144.00	246982	1-136327028718	Work done on Bountiful P.D.
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	19,479.96	246986	14620	Repaving - Cust # BOUN02610
13018	MONTROSE AIR QUALITY	Light & Power	535300 448613	Power Plant Operating Costs	1,249.00	246994	CINV-423439	Annual Air Quality - Cust ID C-009431
3411	PAINT SPOT BODY SHOP	Water	515100 425000	Equip Supplies & Maint	4,591.32	247019	60898	Truck Repair
12326	PARSONS BEHLE & LAT	Liability Insurance	636300 431100	Legal And Auditing Fees	16,809.00	247021	1724766	Legal Fees - Client # 29728
16166	PASCOR	Light & Power	535300 474790	CIP 09 Dist Sub NW Substation	111,755.00	247022	0000038473	NW Sub Switches - Cust # 002174
3458	PETERBILT OF UTAH, I	Refuse Collection Operations	585800 425000	Equip Supplies & Maint	2,092.96	247025	1083765PU	Misc. Parts/Supplies - Acct # 457
3458	PETERBILT OF UTAH, I	Refuse Collection Operations	585800 474600	Vehicles	212,969.00	247024	DE-04356	Garbage Truck - VIN # 3BPDLK0XXTF800375
6148	PLANT, CHRISTENSEN &	Liability Insurance	636300 431100	Legal And Auditing Fees	2,139.00	247027	93908	Boulter v. Bountiful City
3532	POWELL ELECTRICAL SY	Light & Power	535300 474790	CIP 09 Dist Sub NW Substation	274,661.10	247029	10029430	NW Sub Switchgear
12139	POWER WEST ENGINEER	Light & Power	535300 448650	Meters	2,235.37	247030	2067	Test Switches
15056	RDO EQUIPMENT CO.	Streets	104410 425000	Equip Supplies & Maint	1,211.09	247036	P44500R2	Misc. Parts/Supplies - Acct# 61750001
3972	SOLAR TURBINES, INC.	Light & Power	535300 448614	Power Plant Equipment Repairs	2,887.00	247043	AFS10091630	Troubleshoot Taurus
16167	TAYLOR ELECTRIC	Streets	454410 473500	Road Reconstruction	21,364.04	247048	30642	Work on Mueller Park Road - Job #8528 00
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	22,714.12	247051	0403746	Fuel - Acct # 000275
16159	TRAFFIC PARTS	Streets	104410 441300	Street Signs	2,555.50	247052	578856	Misc. Parts/Supplies - Cust # 1492
16159	TRAFFIC PARTS	Streets	104410 441300	Street Signs	2,646.98	247052	578264	Misc. Parts/Supplies - Cust # 1492
4273	TURF EQUIPMENT CO	Golf Course	555500 426000	Bldg & Grnd Suppl & Maint	1,737.88	247053	3035201-00	Misc. Parts/Supplies - Cust # 2144
4273	TURF EQUIPMENT CO	Golf Course	555500 426000	Bldg & Grnd Suppl & Maint	1,754.50	247053	3035201-01	Misc. Parts/Supplies - Cust # 2144
4281	TWIN D INC.	Storm Water	494900 462400	Contract Equipment	1,470.00	247054	798463 RI	Cleaning - Cust # 4592160
4341	UTAH ASSOCIATED MUNI	Light & Power	53 213130	UAMPS Accrual	2,093,385.95	247057	08252025	July 2025 payment for Power Resource
8034	WASATCH SOUND	Legislative	104110 492080	Community Events-BntflComServC	8,100.00	247061	08222025	Concerts in the Park sound for Bountiful City
4552	WEST BOUNTIFUL CITY	Police	104210 445100	Public Safety Supplies	2,645.49	247064	25-03	Chris Jacobson Duty Gear
5334	WEST COAST CODE CONS	Engineering	104450 431000	Profess & Tech Services	1,305.00	247065	UT25-545N-004	Inspection Services for July 2025
7732	WINGFOOT CORP	Police	104210 426000	Bldg & Grnd Suppl & Maint	2,475.00	247067	25-00219	Janitorial Services
10488	YOUNG FORD	Streets	454410 474500	Machinery & Equipment	73,226.03	247068	17S4222	2025 F-350 VIN # 1FDRF3HN5SEC77249
10488	YOUNG FORD	Streets	454410 474500	Machinery & Equipment	73,226.30	247068	17S4221	2025 F-350 VIN # 1FDRF3HN7SEC77351
13321	ZOHO CORP	Computer Maintenance	616100 429200	Computer Software	17,377.00	247071	5020024160	Service Desk and UEM
TOTAL:					<u>3,470,903.18</u>			

City Council Staff Report

Subject: July 2025 Financial Reports
Author: Tyson Beck, Finance Director
Department: Finance
Date: September 9, 2025



Background

These reports include summary revenue, expense, and budget information for all City funds. Both revenues and expenses, including capital outlay, have been included. These financials are presented to the City Council for review.

Analysis

Data within the reports and graphs presented provide detail of revenue, expense, and budget results for the associated period. Additional revenue and expense graphs are provided that give comparative data for FY2026 through July as compared to the past three fiscal year periods through that same timeframe.

The FY2026 budget portion of these reports is the originally adopted FY2026 budget approved by the City Council in June of 2025.

Department Review

These reports were prepared and reviewed by the Finance Department.

Significant Impacts

Financial information to aid in legislative and operational decision making.

Recommendation

Council is encouraged to review the attached revenue, expense, and budget reports.

Attachments

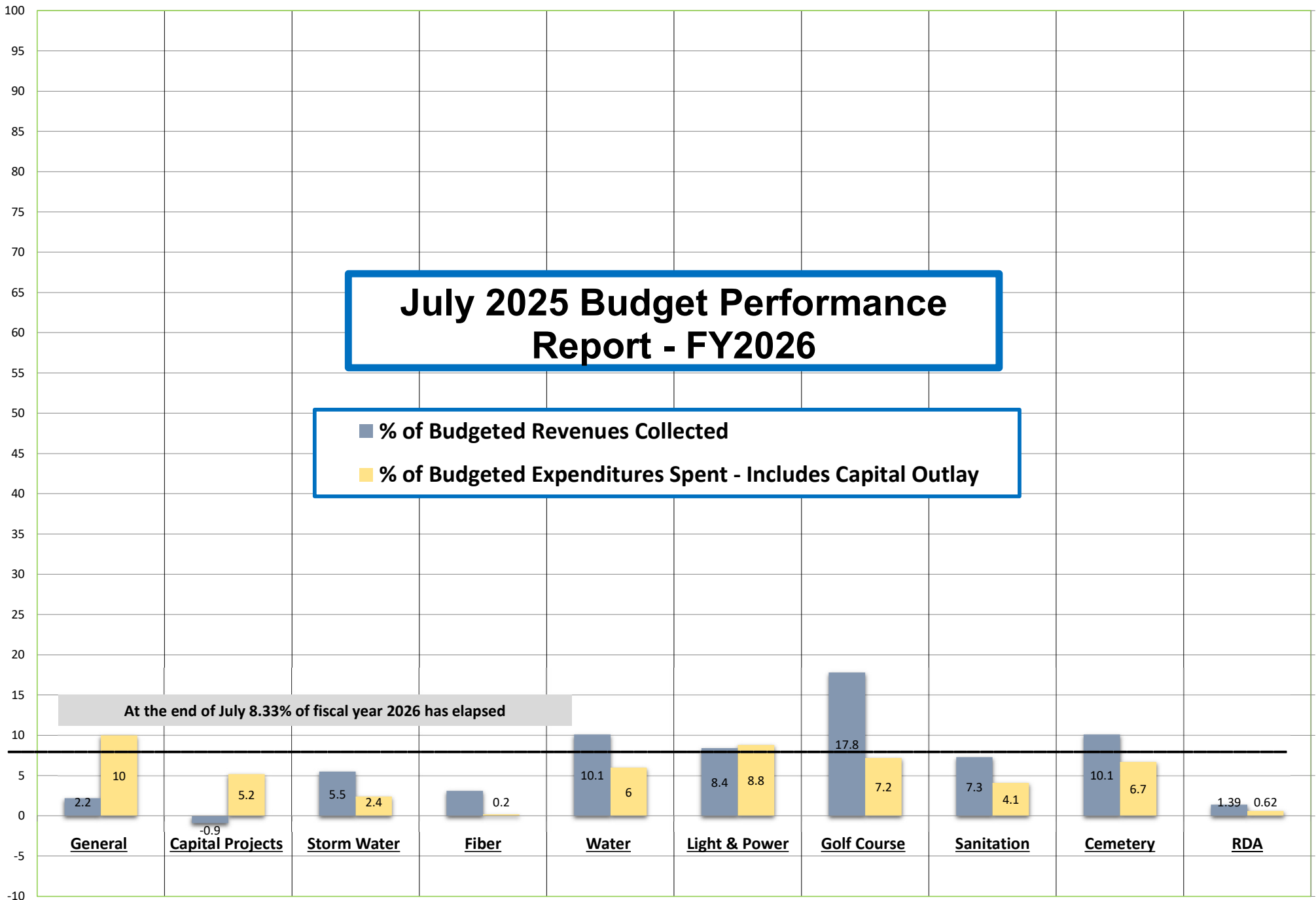
- July 2025 Revenue & Expense Reports – Fiscal 2026 YTD

July 2025 Budget Performance Report - FY2026

■ % of Budgeted Revenues Collected

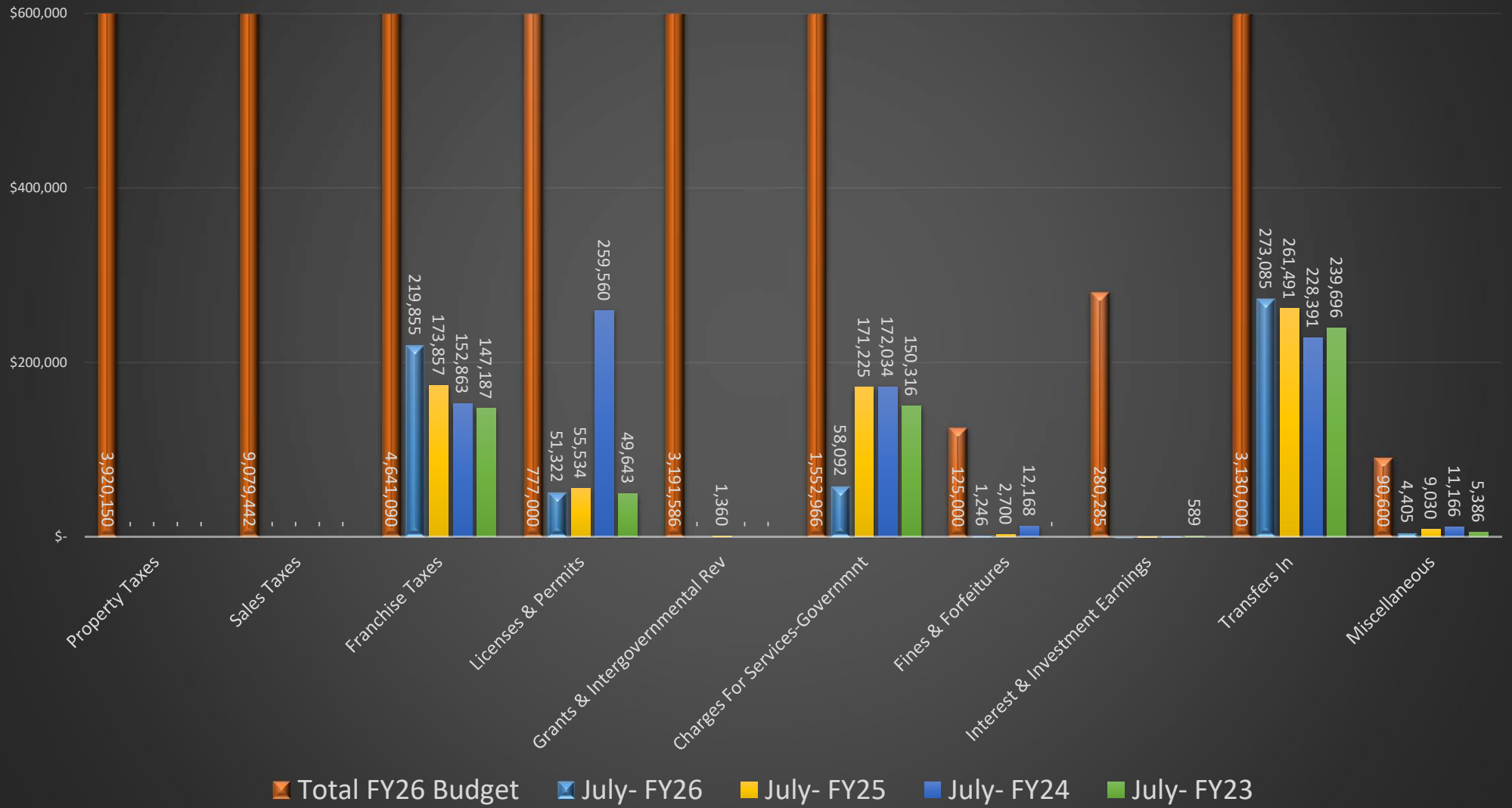
■ % of Budgeted Expenditures Spent - Includes Capital Outlay

At the end of July 8.33% of fiscal year 2026 has elapsed

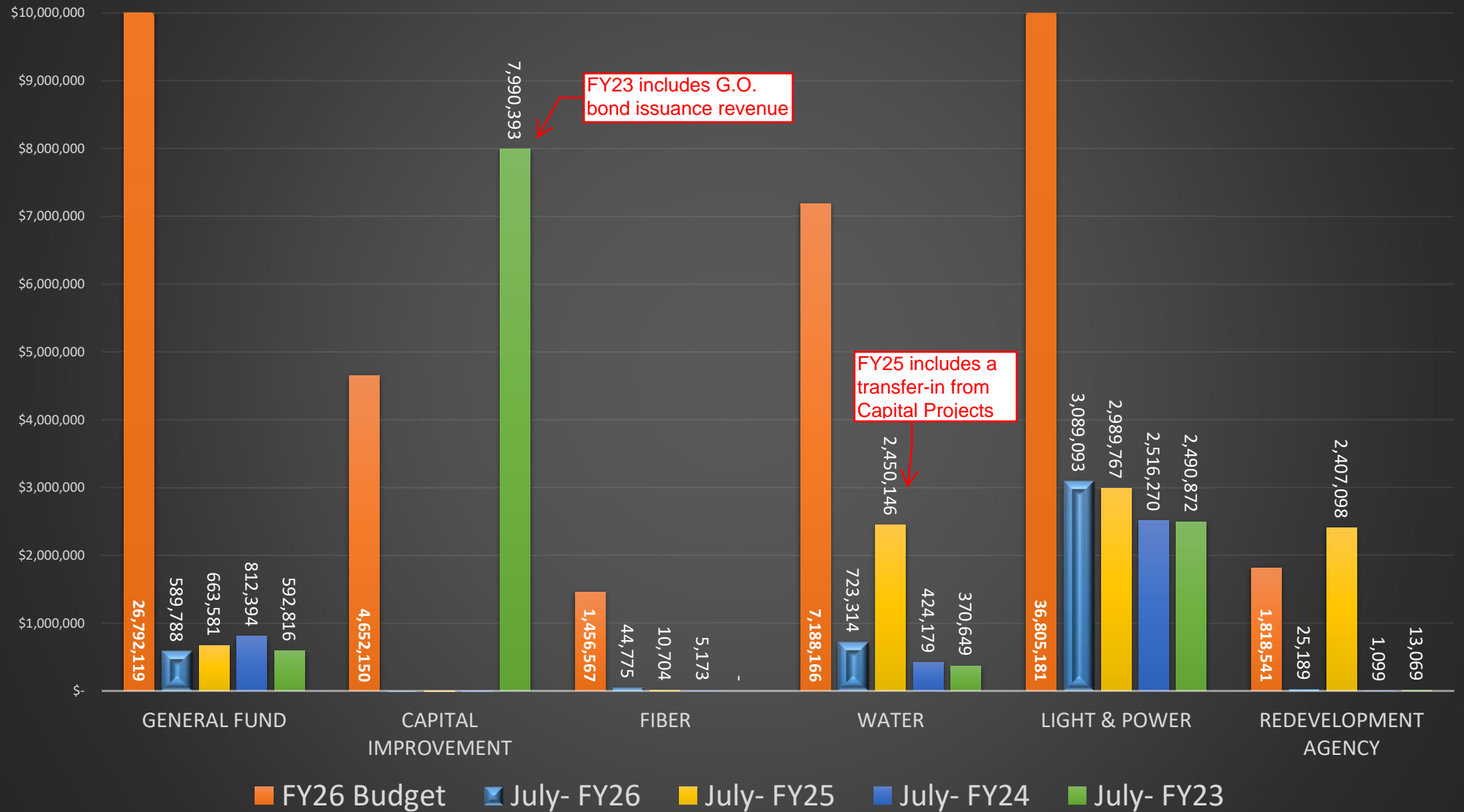


General Fund Detailed Revenues - July 2025

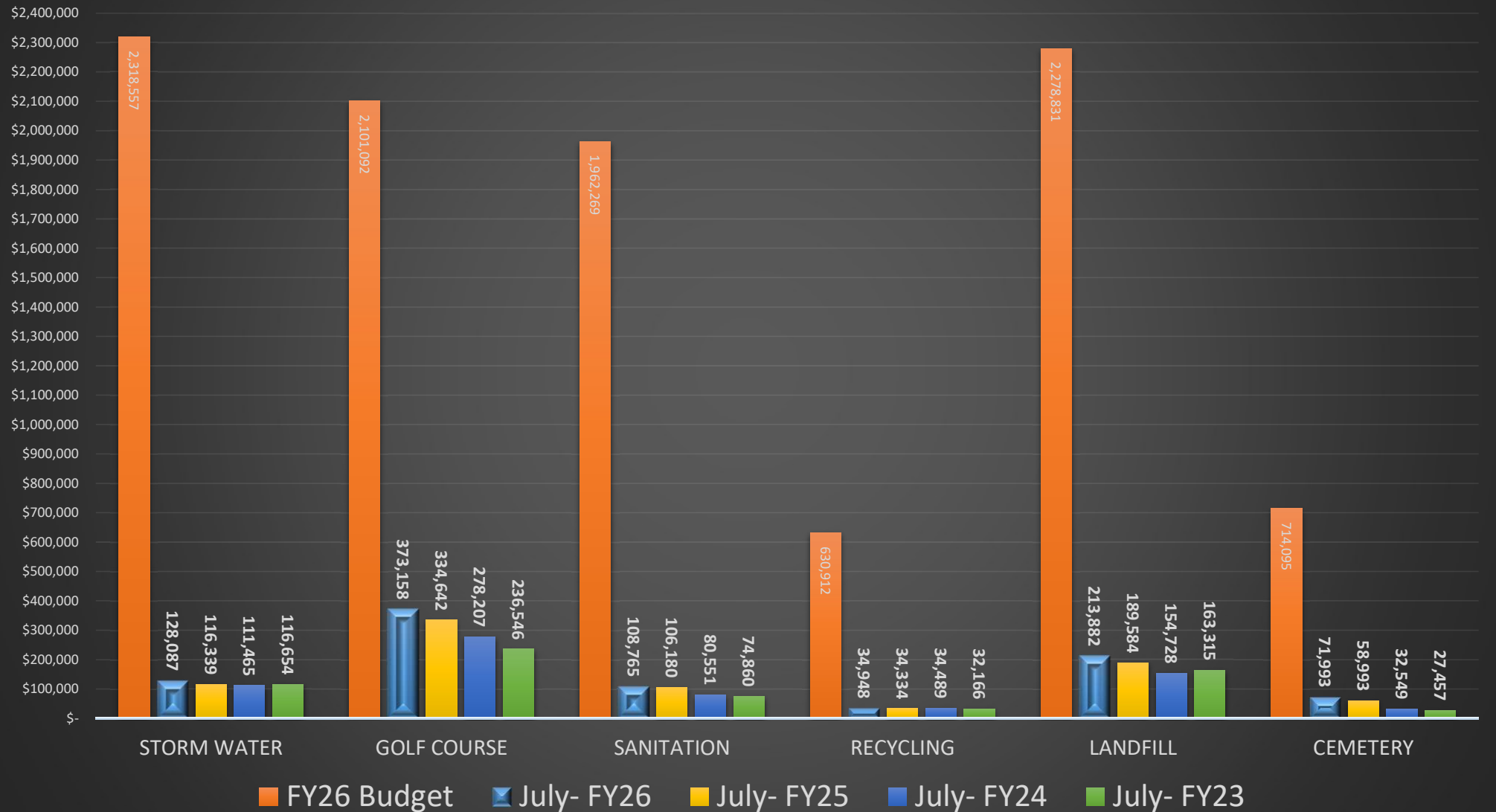
YTD Revenues (Fiscal Year 2026) Compared to Budget and also the Revenues of the Same Timeframe of the Past Three Fiscal Years



July 2025 YTD Revenues (Fiscal 2026) Compared to Budget and also the Revenues of Same Timeframe of the Past Three Fiscal Years

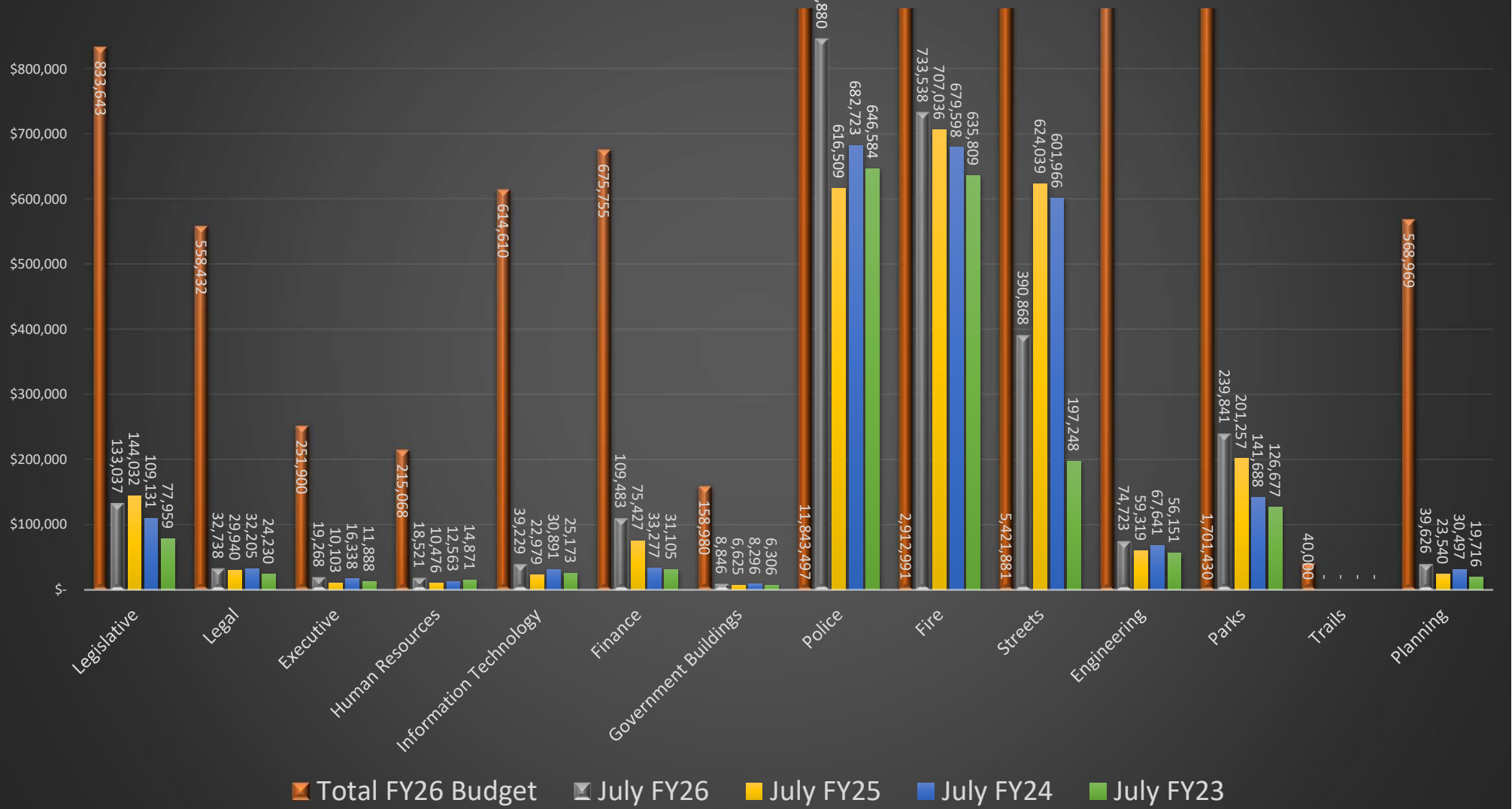


July 2025 (Fiscal 2026) YTD Revenues Compared to Budget and also the Revenues of Same Timeframe of the Past Three Fiscal Years

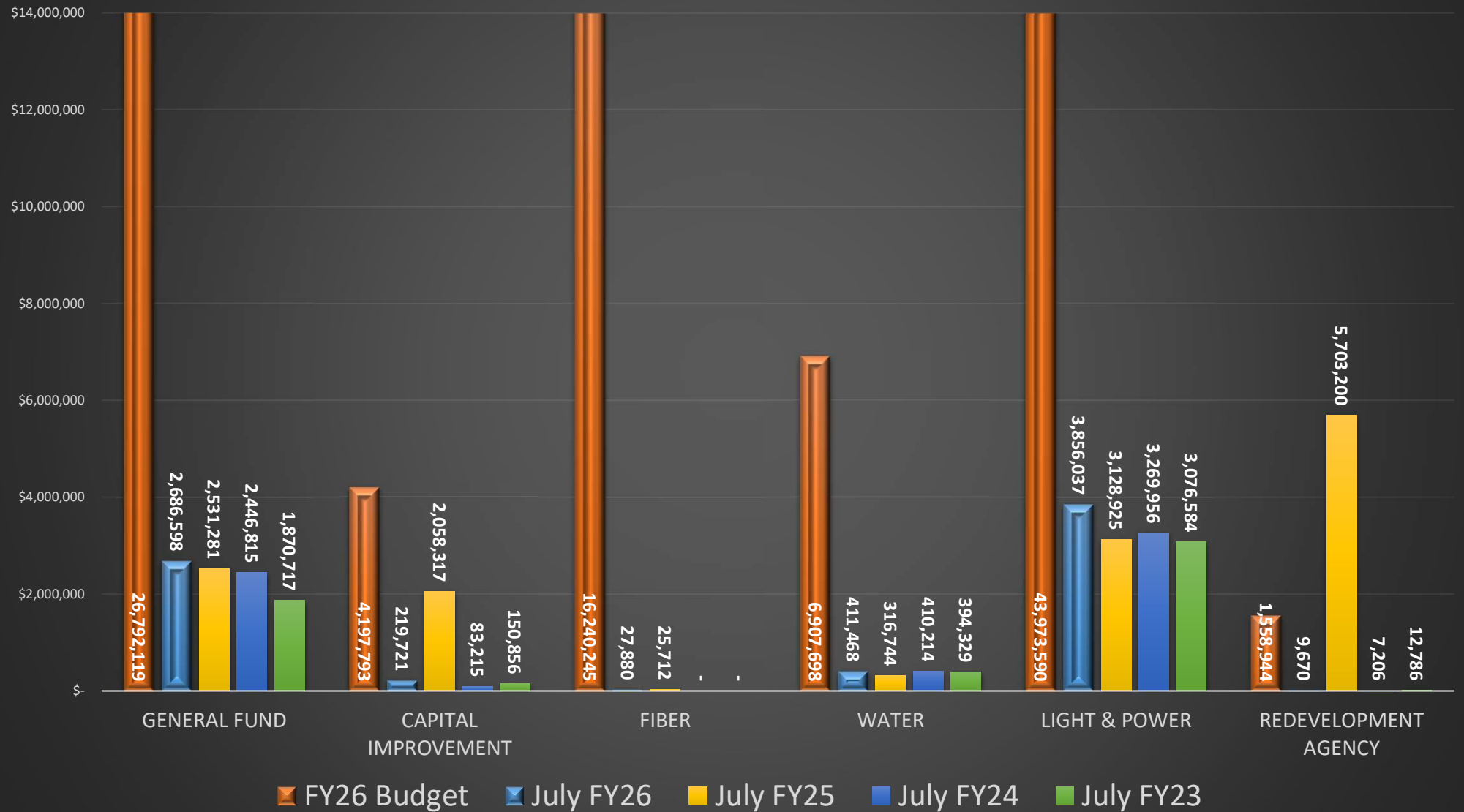


General Fund Detailed Expenditures - July 2025

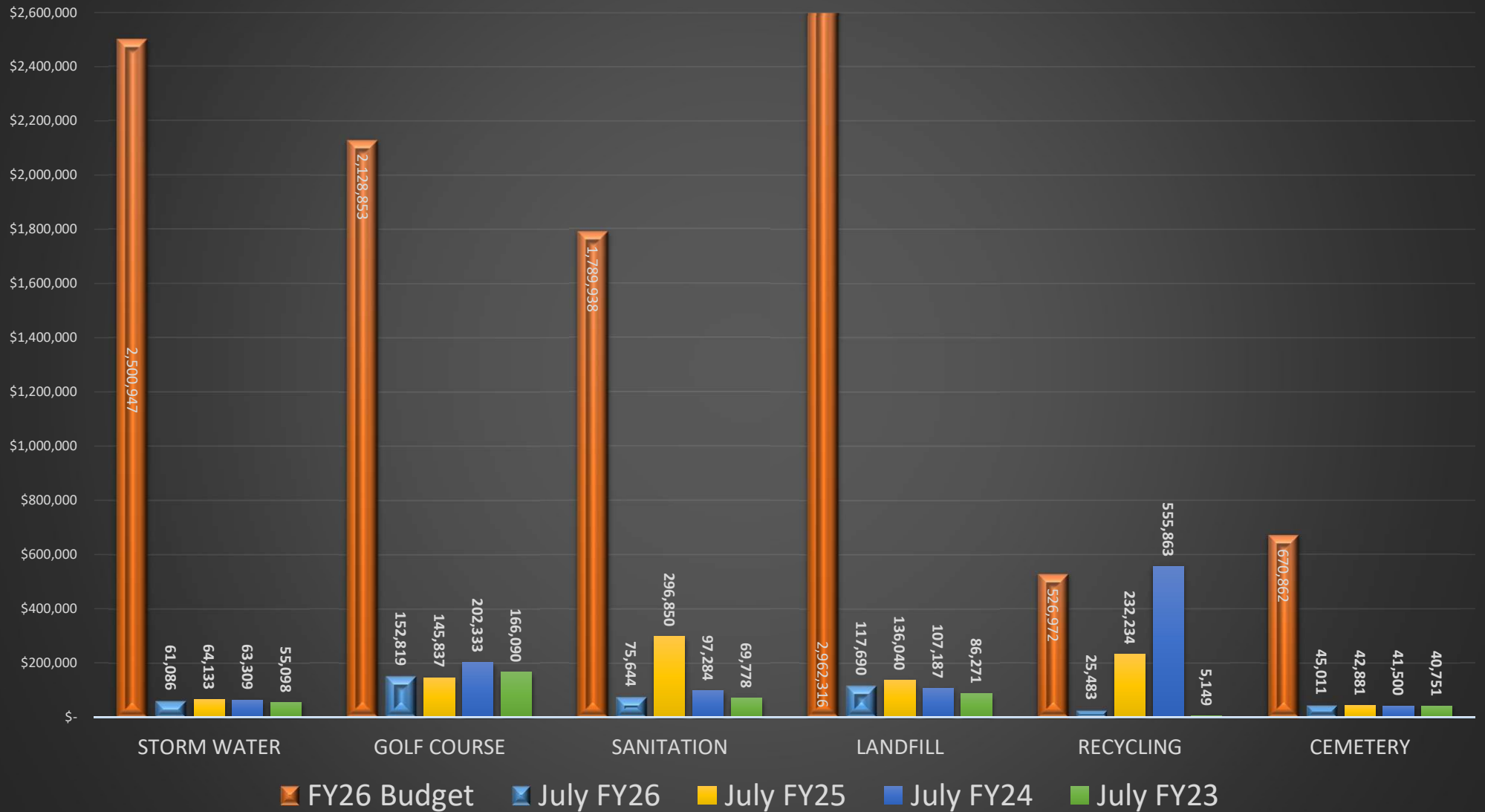
Fiscal 2026 YTD Expenditures Compared to Budget and also the Expenditures of the Same Timeframe of the Past Three Fiscal Years



July 2025 YTD (Fiscal 2026) Expenditures Compared to Budget and also the Expenditures of the Same Timeframe of the Past Three Fiscal Years



July 2025 YTD (Fiscal 2026) Expenses Compared Budget and also the Expenses of the Same Timeframe of the Past Three Fiscal Years



JULY 2025 REVENUE & EXPENSE - FY2026

FOR 2026 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10 GENERAL FUND							
1010 Property Tax Revenues	-3,920,150	-3,920,150	.00	.00	.00	-3,920,150.00	.0%
1020 Sales Tax Revenues	-9,079,442	-9,079,442	.00	.00	.00	-9,079,442.00	.0%
1030 Franchise Tax Revenues	-4,641,090	-4,641,090	-219,855.31	-219,855.31	.00	-4,421,234.69	4.7%
1040 Property Tax Increment Revenu	-4,000	-4,000	.00	.00	.00	-4,000.00	.0%
2000 License & Permit Revenues	-777,000	-777,000	-51,322.04	-51,322.04	.00	-725,677.96	6.6%
3000 Grants & Intergovernmental Re	-3,191,586	-3,191,586	.00	.00	.00	-3,191,586.00	.0%
3100 Fine & Forfeiture Revenue	-125,000	-125,000	-1,246.48	-1,246.48	.00	-123,753.52	1.0%
4000 Charges For ServicesRev-Gover	-1,552,966	-1,552,966	-58,091.83	-58,091.83	.00	-1,494,874.17	3.7%
4110 Legislative Expenditures	833,643	833,643	133,037.10	133,037.10	.00	700,605.90	16.0%
4120 Legal Expenditures	558,432	558,432	32,738.25	32,738.25	.00	525,693.75	5.9%
4130 Executive Expenditures	251,900	251,900	19,267.55	19,267.55	.00	232,632.45	7.6%
4134 Human Resources Expenditures	215,068	215,068	18,521.00	18,521.00	.00	196,547.00	8.6%
4136 Information Technology Expend	614,610	614,610	39,229.20	39,229.20	.00	575,380.80	6.4%
4140 Finance Expenditures	675,755	675,755	109,482.81	109,482.81	.00	566,272.19	16.2%
4160 Government Buildings Expendit	158,980	158,980	8,845.80	8,845.80	.00	150,134.20	5.6%
4210 Police Expenditures	8,836,417	8,836,417	711,807.57	711,807.57	.00	8,124,609.43	8.1%
4215 Reserve Officers Expenditures	10,000	10,000	.00	.00	.00	10,000.00	.0%
4216 Crossing Guards Expenditures	204,689	204,689	101.00	101.00	.00	204,588.00	.0%
4217 School Resource Officer Expen	507,008	507,008	13,859.33	13,859.33	.00	493,148.67	2.7%
4218 Liquor Control Expenditures	55,026	55,026	1,589.00	1,589.00	.00	53,437.00	2.9%
4219 PSAP - E911 Expenditures	2,230,357	2,230,357	119,522.94	119,522.94	.00	2,110,834.06	5.4%
4220 Fire/EMS Expenditures	2,912,991	2,912,991	733,538.00	733,538.00	.00	2,179,453.00	25.2%
4410 Streets Expenditures	5,421,881	5,421,881	390,868.13	390,868.13	.00	5,031,012.87	7.2%
4450 Engineering Expenditures	994,963	994,963	74,722.86	74,722.86	.00	920,240.14	7.5%
4510 Parks Expenditures	1,701,430	1,701,430	239,841.43	239,841.43	.00	1,461,588.57	14.1%
4550 Trails Expenditures	40,000	40,000	.00	.00	.00	40,000.00	.0%
4610 Planning Expenditures	568,969	568,969	39,626.40	39,626.40	.00	529,342.60	7.0%
6000 Miscellaneous	-90,600	-90,600	-4,405.08	-4,405.08	.00	-86,194.92	4.9%
6010 Interest & Investment Earning	-280,285	-280,285	18,217.91	18,217.91	.00	-298,502.91	-6.5%
8010 Transfers In	-3,130,000	-3,130,000	-273,085.41	-273,085.41	.00	-2,856,914.59	8.7%
TOTAL GENERAL FUND	0	0	2,096,810.13	2,096,810.13	.00	-2,096,810.13	100.0%
TOTAL REVENUES	-26,792,119	-26,792,119	-589,788.24	-589,788.24	.00	-26,202,330.76	
TOTAL EXPENSES	26,792,119	26,792,119	2,686,598.37	2,686,598.37	.00	24,105,520.63	
30 DEBT SERVICE							
1010 Property Tax Revenues	-519,910	-519,910	.00	.00	.00	-519,910.00	.0%

JULY 2025 REVENUE & EXPENSE - FY2026

FOR 2026 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4710 Debt Sevice	568,419	568,419	151,350.34	151,350.34	.00	417,068.66	26.6%
6010 Interest & Investment Earning	-2,000	-2,000	711.14	711.14	.00	-2,711.14	-35.6%
TOTAL DEBT SERVICE	46,509	46,509	152,061.48	152,061.48	.00	-105,552.48	327.0%
TOTAL REVENUES	-521,910	-521,910	711.14	711.14	.00	-522,621.14	
TOTAL EXPENSES	568,419	568,419	151,350.34	151,350.34	.00	417,068.66	

45 CAPITAL IMPROVEMENT

1020 Sales Tax Revenues	-2,410,358	-2,410,358	.00	.00	.00	-2,410,358.00	.0%
4110 Legislative Expenditures	305,000	305,000	.00	.00	.00	305,000.00	.0%
4136 Information Technology Expend	240,000	240,000	107,663.65	107,663.65	.00	132,336.35	44.9%
4140 Finance Expenditures	36,000	36,000	10,989.27	10,989.27	.00	25,010.73	30.5%
4210 Police Expenditures	868,668	868,668	101,063.00	101,063.00	.00	767,605.00	11.6%
4410 Streets Expenditures	2,487,000	2,487,000	5.00	5.00	.00	2,486,995.00	.0%
4510 Parks Expenditures	85,000	85,000	.00	.00	.00	85,000.00	.0%
4550 Trails Expenditures	176,125	176,125	.00	.00	.00	176,125.00	.0%
6000 Miscellaneous	-46,628	-46,628	-3,812.57	-3,812.57	.00	-42,815.43	8.2%
6010 Interest & Investment Earning	-1,488,101	-1,488,101	48,365.82	48,365.82	.00	-1,536,466.82	-3.3%
6020 Sale of Capital Assets	-55,000	-55,000	.00	.00	.00	-55,000.00	.0%
8000 Contribution Revenue	-5,000	-5,000	-875.00	-875.00	.00	-4,125.00	17.5%
8010 Transfers In	-647,063	-647,063	.00	.00	.00	-647,063.00	.0%
TOTAL CAPITAL IMPROVEMENT	-454,357	-454,357	263,399.17	263,399.17	.00	-717,756.17	-58.0%
TOTAL REVENUES	-4,652,150	-4,652,150	43,678.25	43,678.25	.00	-4,695,828.25	
TOTAL EXPENSES	4,197,793	4,197,793	219,720.92	219,720.92	.00	3,978,072.08	

49 STORM WATER

4900 Storm Water Expenses	2,500,947	2,500,947	61,086.05	61,086.05	.00	2,439,860.95	2.4%
6000 Miscellaneous	-5,800	-5,800	.00	.00	.00	-5,800.00	.0%
6010 Interest & Investment Earning	-134,000	-134,000	7,031.36	7,031.36	.00	-141,031.36	-5.2%
7000 Charge For Services Rev.-Prop	-2,178,757	-2,178,757	-132,122.63	-132,122.63	.00	-2,046,634.37	6.1%
8020 Impact Fee Revenue	0	0	-2,995.48	-2,995.48	.00	2,995.48	100.0%
TOTAL STORM WATER	182,390	182,390	-67,000.70	-67,000.70	.00	249,390.70	-36.7%
TOTAL REVENUES	-2,318,557	-2,318,557	-128,086.75	-128,086.75	.00	-2,190,470.25	
TOTAL EXPENSES	2,500,947	2,500,947	61,086.05	61,086.05	.00	2,439,860.95	

50 FIBER

JULY 2025 REVENUE & EXPENSE - FY2026

FOR 2026 01

50 FIBER	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5000 Fiber Expenses	16,240,245	16,240,245	27,879.99	27,879.99	.00	16,212,365.01	.2%
6010 Interest & Investment Earning	-300,000	-300,000	-25.48	-25.48	.00	-299,974.52	.0%
7000 Charge For Services Rev.-Prop	-1,156,567	-1,156,567	-44,749.16	-44,749.16	.00	-1,111,817.84	3.9%
TOTAL FIBER	14,783,678	14,783,678	-16,894.65	-16,894.65	.00	14,800,572.65	-.1%
TOTAL REVENUES	-1,456,567	-1,456,567	-44,774.64	-44,774.64	.00	-1,411,792.36	
TOTAL EXPENSES	16,240,245	16,240,245	27,879.99	27,879.99	.00	16,212,365.01	

51 WATER

5100 Water Expenses	6,907,698	6,907,698	411,468.15	411,468.15	.00	6,496,229.85	6.0%
6000 Miscellaneous	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%
6010 Interest & Investment Earning	-164,166	-164,166	8,687.19	8,687.19	.00	-172,853.19	-5.3%
6020 Sale of Capital Assets	-25,000	-25,000	.00	.00	.00	-25,000.00	.0%
7000 Charge For Services Rev.-Prop	-6,887,000	-6,887,000	-664,082.39	-664,082.39	.00	-6,222,917.61	9.6%
7010 Connection & Servicing Revenue	-40,000	-40,000	-1,319.61	-1,319.61	.00	-38,680.39	3.3%
8020 Impact Fee Revenue	-40,000	-40,000	-1,838.00	-1,838.00	.00	-38,162.00	4.6%
8030 Capital Contributions/Donatio	-30,000	-30,000	-64,761.61	-64,761.61	.00	34,761.61	215.9%
TOTAL WATER	-280,468	-280,468	-311,846.27	-311,846.27	.00	31,378.27	111.2%
TOTAL REVENUES	-7,188,166	-7,188,166	-723,314.42	-723,314.42	.00	-6,464,851.58	
TOTAL EXPENSES	6,907,698	6,907,698	411,468.15	411,468.15	.00	6,496,229.85	

53 LIGHT & POWER

5300 Light & Power Expenses	43,973,590	43,973,590	3,856,037.22	3,856,037.22	.00	40,117,552.78	8.8%
6000 Miscellaneous	-122,000	-122,000	-9,800.63	-9,800.63	.00	-112,199.37	8.0%
6010 Interest & Investment Earning	-595,138	-595,138	44,539.32	44,539.32	.00	-639,677.32	-7.5%
6020 Sale of Capital Assets	-34,000	-34,000	.00	.00	.00	-34,000.00	.0%
7000 Charge For Services Rev.-Prop	-34,984,538	-34,984,538	-3,069,007.46	-3,069,007.46	.00	-31,915,530.54	8.8%
7010 Connection & Servicing Revenue	-100,000	-100,000	-6,084.74	-6,084.74	.00	-93,915.26	6.1%
7030 Equipment & Facility Rent Rev	-89,505	-89,505	.00	.00	.00	-89,505.00	.0%
8030 Capital Contributions/Donatio	-880,000	-880,000	-48,739.00	-48,739.00	.00	-831,261.00	5.5%
TOTAL LIGHT & POWER	7,168,409	7,168,409	766,944.71	766,944.71	.00	6,401,464.29	10.7%
TOTAL REVENUES	-36,805,181	-36,805,181	-3,089,092.51	-3,089,092.51	.00	-33,716,088.49	
TOTAL EXPENSES	43,973,590	43,973,590	3,856,037.22	3,856,037.22	.00	40,117,552.78	

55 GOLF COURSE

JULY 2025 REVENUE & EXPENSE - FY2026

FOR 2026 01

55	GOLF COURSE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5500	Golf Course Expenses	2,128,853	2,128,853	152,819.00	152,819.00	.00	1,976,034.00	7.2%
6000	Miscellaneous	-3,000	-3,000	-416.77	-416.77	.00	-2,583.23	13.9%
6010	Interest & Investment Earning	-48,612	-48,612	1,515.83	1,515.83	.00	-50,127.83	-3.1%
7020	Admission & Lesson Fee Revenue	-1,196,480	-1,196,480	-225,433.32	-225,433.32	.00	-971,046.68	18.8%
7030	Equipment & Facility Rent Rev	-555,000	-555,000	-112,111.24	-112,111.24	.00	-442,888.76	20.2%
7040	Concession & Merchandise Sale	-298,000	-298,000	-36,712.50	-36,712.50	.00	-261,287.50	12.3%
	TOTAL GOLF COURSE	27,761	27,761	-220,339.00	-220,339.00	.00	248,100.00	-793.7%
	TOTAL REVENUES	-2,101,092	-2,101,092	-373,158.00	-373,158.00	.00	-1,727,934.00	
	TOTAL EXPENSES	2,128,853	2,128,853	152,819.00	152,819.00	.00	1,976,034.00	
58 SANITATION								
5800	Refuse Collection OperationsE	1,789,938	1,789,938	75,644.24	75,644.24	.00	1,714,293.76	4.2%
5810	Recycle CollectionOperationsE	526,972	526,972	25,483.16	25,483.16	.00	501,488.84	4.8%
5820	Landfill Operations Expenses	2,962,316	2,962,316	117,689.94	117,689.94	.00	2,844,626.06	4.0%
6002	Miscellaneous - Landfill	-30,000	-30,000	-1,907.60	-1,907.60	.00	-28,092.40	6.4%
6010	Interest & Investment Earning	-221,831	-221,831	10,802.87	10,802.87	.00	-232,633.87	-4.9%
6012	Interest Earnings - Landfill	0	0	-14,584.34	-14,584.34	.00	14,584.34	100.0%
7000	Charge For Services Rev.-Prop	-1,962,269	-1,962,269	-108,764.78	-108,764.78	.00	-1,853,504.22	5.5%
7001	Charge For ServicesRev-Recycl	-630,912	-630,912	-34,947.89	-34,947.89	.00	-595,964.11	5.5%
7002	Charge For ServicesRev-Landfi	-2,027,000	-2,027,000	-208,192.91	-208,192.91	.00	-1,818,807.09	10.3%
	TOTAL SANITATION	407,214	407,214	-138,777.31	-138,777.31	.00	545,991.31	-34.1%
	TOTAL REVENUES	-4,872,012	-4,872,012	-357,594.65	-357,594.65	.00	-4,514,417.35	
	TOTAL EXPENSES	5,279,226	5,279,226	218,817.34	218,817.34	.00	5,060,408.66	
59 CEMETERY								
5900	Cemetery Expenses	670,862	670,862	45,011.06	45,011.06	.00	625,850.94	6.7%
6010	Interest & Investment Earning	-29,370	-29,370	1,332.39	1,332.39	.00	-30,702.39	-4.5%
7000	Charge For Services Rev.-Prop	-576,100	-576,100	-58,175.00	-58,175.00	.00	-517,925.00	10.1%
7050	Cemetery Burial Plot Sale Rev	-108,625	-108,625	-15,150.00	-15,150.00	.00	-93,475.00	13.9%
	TOTAL CEMETERY	-43,233	-43,233	-26,981.55	-26,981.55	.00	-16,251.45	62.4%
	TOTAL REVENUES	-714,095	-714,095	-71,992.61	-71,992.61	.00	-642,102.39	
	TOTAL EXPENSES	670,862	670,862	45,011.06	45,011.06	.00	625,850.94	

61 COMPUTER MAINTENANCE

JULY 2025 REVENUE & EXPENSE - FY2026

FOR 2026 01

61	COMPUTER MAINTENANCE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4000	Charges For ServicesRev-Gover	-453,517	-453,517	-394,916.51	-394,916.51	.00	-58,600.49	87.1%
6010	Interest & Investment Earning	-1,250	-1,250	-1,279.70	-1,279.70	.00	29.70	102.4%
6100	Computer Maintenance Expendit	328,567	328,567	14,079.41	14,079.41	.00	314,487.59	4.3%
	TOTAL COMPUTER MAINTENANCE	-126,200	-126,200	-382,116.80	-382,116.80	.00	255,916.80	302.8%
	TOTAL REVENUES	-454,767	-454,767	-396,196.21	-396,196.21	.00	-58,570.79	
	TOTAL EXPENSES	328,567	328,567	14,079.41	14,079.41	.00	314,487.59	
63 LIABILITY INSURANCE								
6010	Interest & Investment Earning	-21,000	-21,000	367.37	367.37	.00	-21,367.37	-1.7%
6300	Liability Insurance	1,118,088	1,118,088	629,444.08	629,444.08	.00	488,643.92	56.3%
7000	Charge For Services Rev.-Prop	-780,000	-780,000	-623,039.13	-623,039.13	.00	-156,960.87	79.9%
	TOTAL LIABILITY INSURANCE	317,088	317,088	6,772.32	6,772.32	.00	310,315.68	2.1%
	TOTAL REVENUES	-801,000	-801,000	-622,671.76	-622,671.76	.00	-178,328.24	
	TOTAL EXPENSES	1,118,088	1,118,088	629,444.08	629,444.08	.00	488,643.92	
64 WORKERS' COMP INSURANCE								
6010	Interest & Investment Earning	-29,439	-29,439	1,576.18	1,576.18	.00	-31,015.18	-5.4%
6400	workers' Comp Insurance	511,951	511,951	34,060.74	34,060.74	.00	477,890.26	6.7%
7000	Charge For Services Rev.-Prop	-924,039	-924,039	-38,306.28	-38,306.28	.00	-885,732.72	4.1%
	TOTAL WORKERS' COMP INSURANCE	-441,527	-441,527	-2,669.36	-2,669.36	.00	-438,857.64	.6%
	TOTAL REVENUES	-953,478	-953,478	-36,730.10	-36,730.10	.00	-916,747.90	
	TOTAL EXPENSES	511,951	511,951	34,060.74	34,060.74	.00	477,890.26	
72 RDA REVOLVING LOAN FUND								
6000	Miscellaneous	-594,992	-594,992	-22,086.89	-22,086.89	.00	-572,905.11	3.7%
6010	Interest & Investment Earning	-77,464	-77,464	-6,616.90	-6,616.90	.00	-70,847.10	8.5%
7200	RDA Revolving Loans Expenditu	500,400	500,400	17.63	17.63	.00	500,382.37	.0%
	TOTAL RDA REVOLVING LOAN FUND	-172,056	-172,056	-28,686.16	-28,686.16	.00	-143,369.84	16.7%
	TOTAL REVENUES	-672,456	-672,456	-28,703.79	-28,703.79	.00	-643,752.21	
	TOTAL EXPENSES	500,400	500,400	17.63	17.63	.00	500,382.37	
73 REDEVELOPMENT AGENCY								

JULY 2025 REVENUE & EXPENSE - FY2026

FOR 2026 01

73	REDEVELOPMENT AGENCY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1010	Property Tax Revenues	-77,000	-77,000	.00	.00	.00	-77,000.00	.0%
1040	Property Tax Increment Revenu	-950,000	-950,000	.00	.00	.00	-950,000.00	.0%
4000	Charges For ServicesRev-Gover	-72,000	-72,000	.00	.00	.00	-72,000.00	.0%
6010	Interest & Investment Earning	-47,085	-47,085	3,515.08	3,515.08	.00	-50,600.08	-7.5%
7300	Redevelopment Agency Expendit	1,058,544	1,058,544	9,652.28	9,652.28	.00	1,048,891.72	.9%
	TOTAL REDEVELOPMENT AGENCY	-87,541	-87,541	13,167.36	13,167.36	.00	-100,708.36	-15.0%
	TOTAL REVENUES	-1,146,085	-1,146,085	3,515.08	3,515.08	.00	-1,149,600.08	
	TOTAL EXPENSES	1,058,544	1,058,544	9,652.28	9,652.28	.00	1,048,891.72	
74 CEMETERY PERPETUAL CARE								
6010	Interest & Investment Earning	-78,551	-78,551	3,775.97	3,775.97	.00	-82,326.97	-4.8%
7050	Cemetery Burial Plot Sale Rev	-70,000	-70,000	-6,500.00	-6,500.00	.00	-63,500.00	9.3%
7400	Cemetery Perpetual Care Expen	802	802	69.46	69.46	.00	732.54	8.7%
	TOTAL CEMETERY PERPETUAL CARE	-147,749	-147,749	-2,654.57	-2,654.57	.00	-145,094.43	1.8%
	TOTAL REVENUES	-148,551	-148,551	-2,724.03	-2,724.03	.00	-145,826.97	
	TOTAL EXPENSES	802	802	69.46	69.46	.00	732.54	
78 LANDFILL CLOSURE								
6010	Interest & Investment Earning	-38,250	-38,250	-3,898.39	-3,898.39	.00	-34,351.61	10.2%
	TOTAL LANDFILL CLOSURE	-38,250	-38,250	-3,898.39	-3,898.39	.00	-34,351.61	10.2%
	TOTAL REVENUES	-38,250	-38,250	-3,898.39	-3,898.39	.00	-34,351.61	
83 RAP TAX								
1050	RAP Tax Revenues	-761,250	-761,250	.00	.00	.00	-761,250.00	.0%
6010	Interest & Investment Earning	-13,000	-13,000	325.11	325.11	.00	-13,325.11	-2.5%
8300	RAP Tax Expenditures	762,481	762,481	58,631.77	58,631.77	.00	703,849.23	7.7%
	TOTAL RAP TAX	-11,769	-11,769	58,956.88	58,956.88	.00	-70,725.88	-501.0%
	TOTAL REVENUES	-774,250	-774,250	325.11	325.11	.00	-774,575.11	
	TOTAL EXPENSES	762,481	762,481	58,631.77	58,631.77	.00	703,849.23	
99 INVESTMENT								
6010	Interest & Investment Earning	0	0	9,435.69	9,435.69	.00	-9,435.69	100.0%

JULY 2025 REVENUE & EXPENSE - FY2026

FOR 2026 01

99	INVESTMENT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL INVESTMENT	0	0	9,435.69	9,435.69	.00	-9,435.69	100.0%
	TOTAL REVENUES	0	0	9,435.69	9,435.69	.00	-9,435.69	
	GRAND TOTAL	21,129,899	21,129,899	2,165,682.98	2,165,682.98	.00	18,964,216.02	10.2%

** END OF REPORT - Generated by Tyson Beck **

City Council Staff Report

Subject: Repair Parts Purchase
Author: Kraig Christensen
Department: Water Department
Date: September 9, 2025



Background

Bountiful City's water system has a variety of main line pipe materials and sizes. In the event of a main line break needing to be repaired each material type has a specific way to make repairs that require different types of parts. Cast iron pipe leaks use repair clamps to repair with ductile iron and C-900 (blue brute) needing to be sectioned or cut out and new pipe installed with sleeves.

Analysis

During the late Fall and going through the winter months are known to produce more leaks with the ground shifting from the fluctuating temperatures combined with the areas in our city that have older main lines. We like to make sure we are prepared and have the parts inventory on hand to make these leak repairs when needed to restore water service in a timely manner for our residents. This purchase would allow us to get the repair parts needed to be ready for leak season and not have to wait on supply lead times.

We reached out to three vendors and received two bids.

- Ferguson Waterworks \$29,950
- Mountainland Supply Company \$28,341

Department Review

I have reviewed the purchase with the City Manager and Public Works Director.

Recommendation

It's staff recommendation that the council approve the purchase of the repair parts from Mountainland Supply Company in the amount of \$28,341.

Significant Impacts

This was budgeted for purchase in FY25-26 and will have an impact on the Distribution System and Repair line of the water budget.

Attachments

none

City Council Staff Report

Subject: Staff Truck Purchase
Author: Kraig Christensen
Department: Water Department
Date: September 9, 2025



Background

Part of our 10-year budget and plan for this budget year includes replacing one of our staff trucks in our fleet. We plan to replace staff trucks with a five-year rotation and sell the previous truck. This replacement will be handled a little differently with the current metering supervisor truck becoming our seasonal meter workers truck and the current seasonal truck will be sold at auction to maintain our current fleet size.

Analysis

This truck will be assigned to our metering supervisor and will be used for everything from meter reading and repair to ring and lid replacements along with performing on call duties. This requires a truck to have room to carry the necessary tools and equipment to complete these tasks and still maintain drivability around town. We have found that 1500 or half ton trucks work great for this situation.

We reached out to two different vendors for bids. The bids are as follows:

- Salt Lake Valley Ram \$52,889
- Young Ram of Layton \$48,661

Department Review

I have reviewed the purchase with the Public Works Director and with the City Manager.

Recommendation

Staff recommend Council approve the 2026 Ram 1500 from Young Ram of Layton in the amount of \$48,661.

Significant Impacts

In the FY25-26 budget we have \$50,000 for this replacement in our 10-year capital plan.

Attachments

none