### **BOUNTIFUL CITY COUNCIL**

### Tuesday, December 10th, 2024 6:30 p.m. – Work Session 7:00 p.m. - Regular Session

NOTICE IS HEREBY GIVEN on the Utah Public Notice Website, the Bountiful City Website and at Bountiful City Hall not less than 24 hours prior to the meeting that the City Council of Bountiful, Utah will hold its regular Council meeting at City Hall, 795 South Main Street, Bountiful, Utah, at the time and on the date given above. The public is invited to all meetings. Deliberations will occur in the meetings. Persons who are disabled as defined by the Americans With Disabilities Act may request an accommodation by contacting the Bountiful City Manager at 801.298.6140. Notification at least 24 hours prior to the meeting would be appreciated.

If you are not on the agenda, the Council will not be able to discuss your item of business until another meeting. For most items it is desirable for the Council to be informed of background information prior to consideration at a Council meeting. If you wish to have an item placed on the agenda, contact the Bountiful City Manager at 801.298.6140.

The meeting is also available to view online, and the link will be available on the Bountiful City website homepage (www.bountifulutah.gov) approximately one hour prior to the start of the meeting.

	AGENDA	
6:00 p	o.m. – Work Session	
1.	Gravel Parking Spaces – Mr. Francisco Astorga	pg. 3
7:00 p.	.m. – Regular Meeting	PS. 5
1.	Welcome, Pledge of Allegiance and Thought/Prayer	
	Public Comment – If you wish to make a comment to the Council, please use the podium and clearly state your name and address, keeping your comments to a maximum of two minutes. Public comment is limited to no more than ten minutes per meeting. Please do not repeat positions already stated. Public comment is a time for the Council to receive new information and perspectives.	
3	Council reports	
	Consider approval of:	
т.	<ul> <li>a. Expenditures greater than \$1,000 paid on November 20<sup>th</sup> and 27<sup>th</sup>, 2024</li> <li>b. October 2024 Financial Report</li> </ul>	pg. 13 pg. 17
5. 6.	Recognize Jana Monson, Retired Owner of Creative Arts Academy – Mayor Pro Tem Higginson Recognize the Bountiful High School Football Team for their State Championship Victory – Mayor Pro Tem Higginson	
7.	Consider approval of the Eggett to Holbrook Trail from Elite Landscape Services in the total amount of \$123,260 – Mr. Todd Christensen	pg. 33
8.	Consider approval of Ordinance 2024-09 regarding a Zone Change at 2122 South Orchard – Ms. Amber Corbridge	pg. 37
9.	Consider approval of Architectural and Site Plan Review at 710 North 500 West - Ms. Amber Corbridge	pg. 81
10.	Consider approval of the purchase of two staff trucks from Salt Lake Valley Ram, totaling \$97,368, as well as one crew truck with a utility bed from Young Ford of Ogden, totaling \$110,864.00 (All Together: \$208,232) – Mr. Kraig Christensen	pg. 93
11.	Consider approval of the purchase of an S&C Circuit Switcher from Irby in the total amount of \$151,078 – Mr. Allen Johnson	pg. 95
	Annual Meeting Public Notice for 2025 – Mr. Gary Hill  Adjourn	pg. 97

### **City Council Staff Report**



**Subject:** Work Session Discussion regarding Gravel Parking Spaces

**Author:** Francisco Astorga, AICP, Planning Director

Date: December 10, 2024

### **Background**

During the November 12, 2024, City Council work session, Staff led a discussion regarding paved parking surfaces. The City Engineer outlined the use of gravel for landscaping and general use. The Planning Director provided an overview of driveway, parking, and landscaping regulations found throughout the Land Use Code. The Council showed interest in further exploring changes to the City Code to allow gravel parking areas in specific areas:

- 1. Consider gravel parking behind the front yard setback.
- 2. Consider gravel parking ten feet (10') behind the front property line.

### **Analysis**

Staff has prepared language that Council can consider for future adoption found in Attachment 1. Land Use Code Text Amendments require formal public hearing noticing, review and recommendation by the Planning Commission, and ultimately final review and adoption by the City Council. The prepared language includes the clarification requested by Council that the Code should be proactive in indicating that gravel is not considered a suitable or comparable paving material for parking and driveway areas. The prepared language also includes the change in policy which would allow gravel parking areas if placed behind the front yard setback. This language can easily be changed to reflect the ten-foot (10') setback alternative, if so desired.

### **Department Review**

This Staff Report was written by the Planning Director and reviewed by the City Manager.

### **Significant Impacts**

Staff supports clarifying the Code regarding gravel not being considered a comparable paving material for off-street parking. Regarding the alternatives selected during the November 12, 2024, Council work session, this possible change in policy could negatively impact the City's storm water collection system based on how each property owner maintains their gravel in its desired location. Should Council desire to move forward with the alternative, Staff recommends utilizing the front yard setback line as the new standard based on the longer distance from the public right-of-way instead of the ten-foot (10') line alternative. In either case, access to gravel parking areas would require travel over a hard surface intended for vehicular traffic, i.e., the driveway.

### Recommendation

Staff requests that the Council provide input regarding the desirability of moving forward with changing the City Code regarding allowing parking on gravel, crushed stone, etc., in residential areas as described in attachment 1.

### Attachments

1. Possible Future Code Amendments

### **Attachment 1. Possible Future Code Amendments**

### Code Sections related to the Single-Family Residential Zone (R-1, R-3, R-4, and R-F):

### 14-4-109 PERMISSIBLE LOT COVERAGE

- A. In the (R) Zone, all structures, including accessory structures, and all impervious surfaces such as driveways, sidewalks, patios, parking areas, sports courts and pools shall not cover a total of more than sixty percent (60%) of the area of the lot or parcel of land.
- B. At least fifty percent (50%) of all required front yard areas shall be landscaped.
- C. At least fifty percent (50%) of all required side yard areas shall be landscaped.
- D. At least fifty percent (50%) of all <u>required</u> street side yard (corner lot) areas shall be landscaped.
- E. At least fifty percent (50%) of all required rear yard areas shall be landscaped.
- F. For institutional uses, such as churches, private schools and public buildings, the approving authority may increase the amount of impervious surface area to up to seventy percent (70%), if the additional hard surfacing is used to provide parking spaces beyond the minimum required.

### 14-4-110 PARKING, LOADING, AND ACCESS

Each lot or parcel in the (R) Zone shall have on the same lot or parcel off-street parking sufficient to comply with Chapter 18 of this Code. Said spaces shall be paved with asphalt, concrete, or similar material, and shall include a paved driveway accessing a public street.

- A. Parking and driveway areas shall be constructed with a Hard Surface made of Impervious Material as defined in section 14-3-102 of this Title.
- B. A Permeable Parking Surface shall be allowed as a parking area -constructed at a minimum distance of twenty-five feet (25') from the front property line.
  - 1. All permeable parking surfaces shall have a physical barrier constructed to contain the surfacing material on all sides, consistent with the landscaping requirement of 14-4-112.
  - 2. All permeable parking surfaces shall be kept free of debris vegetation and organic material at all times.
- A.C. For single single-family and two-family residential uses, at least two (2) of the required on-site parking spaces per unit shall be provided behind the minimum front yard setback.

- B.D. Front and Street Side (Corner Lot): Parking spaces shall not be permitted between the residence and the street in either the front yard or street side yard except for the following:
  - 1. Street Side Yard (Corner Lot): Parking is only allowed on approved parking areas either within an approved garage or carport or located at least 10 feet from the street side property line and behind a six foot screening fence. Fencing adjacent to driveways on corner lots shall be subject to required clear view requirements of Section 14-16-108.

### 14-4-112 LANDSCAPING

The following landscaping provisions shall apply to any developed lot or parcel in the (R) Zone:

- A. All portions of the lot not improved with structures or other impervious surfaces shall be maintained with suitable landscaping of plants, trees, shrubs, grass and similar landscaping materials. Xeriscape is a type of landscaping employing a mix of drought tolerant plants and grasses.
- B. Landscaping shall also be installed in each adjacent park\_strip to the same standards as other on-site landscaping. Asphalt, concrete, bricks, pavers, railroad ties, and other nonvegetative material are not allowed in the parkstrip area between the curb and sidewalkin compliance with Section 14-16-115. Xeriscaping is permitted in accordance with the Landscaping and Fencing Chapter of this Title.
- C. Permeable Parking Surfaces allowed under section 14-4-110 of this Title shall be separated from landscape areas with a physical barrier that exceeds the height of the Permeable Parking Surfaces, such as edging, pavers, bricks, curbing, or similar material, in order to keep the surface material in place.
- D. Parking Surfaces shall not be considered as landscaping.

### **Code Sections related to the entire City:**

### 14-3-102 **DEFINITIONS**

- 93. DRIVE-APPROACH (Also CURB-CUT or DRIVE-ACCESS): The portion of a right-of-way located between the outside edge of a street travel-way and an adjacent property and which is used or designated for vehicular passage.
- 94. DRIVEWAY: A private roadway, the use of which is limited to persons residing, employed, or otherwise using or visiting the parcel on which it is located.

- 130. HARD SURFACE: A dust-free paved surface <u>intended for vehicular use</u>, <u>made</u> of any of the following materials: concrete, masonry, cobblestone, brick, asphalt, or any other reasonable substitutes as determined by the City Engineer.
- 131. HARDSCAPE: Sidewalks, urban trails, plazas, and other pedestrian-oriented non-vegetative landscaping elements.
- 142. IMPERVIOUS MATERIAL: Any surface material which does not allow for the natural percolation of water into the soil, including but not limited to roofs, concrete patios, <u>Hard Surface such as</u> concrete or asphalt driveways, tennis and play courts of concrete or similar material.
- 152. LANDSCAPING: The addition of lawns, trees, plants, and other natural decorative features to land. Permeable parking surfaces are not considered landscaping.
- 267. SOFTSCAPE: Landscaping consisting of living plants and organic materials. <u>Permeable parking surfaces are not considered landscaping.</u>
- 206. PARKING SPACE: A permanently surfaced areaHard Surface, enclosed or unenclosed for the parking of one (1) motor vehicle having dimensions of not less than nine (9) feet by eighteen (18) feet, exclusive of access or maneuvering area, ramps, or columns, to be used exclusively as temporary storage space for one private motor vehicle. Permeable parking surfaces as allowed in section 14-4-110 of this Title area also parking spaces.
- xxx. PERMEABLE PARKING SURFACE: A parking surface that allows water to pass through to underlying soils consisting of rock, sand, or any other reasonable substitute as determined by the City Engineer. Permeable Parking Surface's must be a minimum of four inches (4") deep and be free of plants and organic material.
- 306307. XERISCAPE: A type of landscaping that employs a mix of drought tolerant plants and organic materials. Asphalt, concrete, brick paving, and other impervious surfaces are not considered xeriscape. Parking areas are not considered landscaping.

### 14-18-105 GENERAL REQUIREMENTS FOR PARKING AREAS

- A. Each off-street parking area shall be surfaced with asphalt, concrete pavement, or comparable material, and shall be graded to dispose of all surface water.

  Each off-street parking area shall be constructed from a Hard Surface or Permeable

  Parking Surface material as defined as in 14-3-102 and shall be graded to dispose of all surface water except as allowed in section 14-4-110 of this Title specifically in the Single-Family Residential Zone.
  - 1. The perimeter of the paved surface Hard Surface shall be finished with concrete curb and gutter except for single-family and two-family residential uses.

- Surfacing Parking Surfaces may be installed in stages as approved by the approving applicable authority.
- 3. Parking areas constructed as a Permeable Parking Surface shall only be accessible from a Hard Surface such as a driveway and must be located on the property in accordance with the requirements of Section 14-4-110 of this Title.
- 1.4. All parking and grading plans shall be reviewed and approved by the City Engineer.
- B. Parking areas shall be designed to provide orderly and safe circulation, loading, unloading, parking, and storage of vehicles. All parking areas shall be landscaped, striped, marked, and maintained according to approved plans.
- C. Lighting provided in off-street parking areas shall be directed away from adjoining premises and streets in accordance with the design standards of this Title. The type and location of luminaries shall be approved by the approving authority.
- D. Off-street parking areas shall allow vehicles to enter and exit from a public street by forward motion only. This regulation shall not apply to single-family and two-family residential units, or to town-home-house style residential units approved and constructed after December 31, 2006, that front onto a public street that is not designated on the Street Master Plan as a collector or arterial street and that does not exceed an average daily traffic volume of one thousand (1,000) vehicles.
- E. Pavement, striping, landscaping, paintings, lighting, and all other parking area components shall be maintained to prevent deterioration and safety hazards.
- F. No off-street parking shall be permitted in any required residential front yard or street side yard except as allowed in Section 14-4-110 of this Title. And no vehicle, trailer or similar device may be parked on a lawn, park strip or any other non-paved surface. Vehicles, trailers, or similar devices shall not be parked on lawns, landscaping areas including xeriscape, park strips, or any other non-paved paved surfaces/areas except as allowed in section 14-4-110 of this Title, specifically in the Single-Family Residential Zone.
- G. No tandem parking (one space behind another) shall be allowed, except for conventional single-family dwellings. Duplexes, apartments, townhouses and condominiums may have tandem parking providing that both spaces are assigned to the same dwelling unit and the plan is approved by the <u>approving applicable</u> authority.
- H. Off-street parking spaces shall be located at least ten (10) feet from any street property line except for driveways serving one and two-family dwellings. For single-family and two-family residential uses, at least two (2) of the required on-site parking spaces per unit shall be provided behind the minimum front yard setback. No driveways or paved vehicle

areas of any kind are allowed in a street side yard (corner lot) setback unless they provide access to an approved parking area located within an approved garage or carport or a paved area located at least 10 feet from the street side property line and behind a six foot screening fence as required in Section 14-4-110.

I. Landscaping of all commercial and industrial parking areas is required and shall meet the requirements and standards of this Title.

### 14-18-109 ACCESS REQUIREMENTS

- A. Any property, regardless of its use or zone designation, shall be subject to the following.
  - 1. Any off-street parking area shall be accessed through an approved drive-approach, also referred to as a "drive-access" or "curb-cut", meeting <u>eity-City</u> construction standards. It is unlawful to drive a motor vehicle on any sidewalk, park strip, or any other area behind the curb within a public right-of-way, with the exception of an approved drive-approach.
  - 2. The combined area of drive-approaches along any public street frontage shall not exceed fifty-percent (50%) of the linear length of the street curb immediately adjacent to a property, including required curb returns. A <u>legal non-complyinglegal</u>, non-conforming flag lot shall be limited to one (1) drive-approach which shall be the narrowest width possible to comply with the minimum access requirements of this Title and the Fire Code.
  - 3. No off-street parking area shall be approved or constructed without a drive-approach meeting City standards. Any drive-approach shall be located at least five (5) feet from a side or rear property line, with the exception of approved, shared drive-approaches.
  - 4. Each drive-approach, or drive access-or driveway, shall be surfaced with asphalt, concrete pavement or comparable material constructed from materials consistent with the City's construction standards for drive approaches or other improvements constructed within the public right-of-way. Driveway(s) shall be constructed from Hard Surface as defined in 14-3-102 and shall be graded to dispose of all surface water. All parking, driveways, and grading plans shall be reviewed and approved by the City Engineer.
  - 5. Existing drive approaches (drive accesses or curb-cuts) which are abandoned by non-use or which are relocated as part of an approved development project shall be removed and replaced with standard curb, gutter, park strip, and sidewalk withing one (1) year, as required by the City Engineer.

### 14-16-107 GENERAL PROVISIONS

The following shall apply to all property within the City of Bountiful:

- A. Each property owner and/or occupant shall provide and continuously maintain on-site landscaping, fencing, walls, and other required improvements equal to the minimum requirements of this Title and as shown on an approved site plan.
- B. Any dead vegetation or growth shall be removed immediately and shall not be allowed to accumulate on the property.
- C. Each property owner and/or occupant shall provide and continuously maintain landscaping within park strip areas (between the curb and sidewalk), except for approved driveways, walkways, and utility service areas. Asphalt or concrete paving in place of landscaping between the sidewalk and curb is prohibited.
- D. Any developed property shall have a pressurized irrigation system that shall be installed and continuously maintained in all landscape areas.
- E. It is unlawful to strip, excavate, or otherwise remove top soil from a site unless a permit allowing the activity has been issued by the Engineering Department.
- F. Any required improvement, including landscaping, shall be installed within six (6) months of the date of the occupancy permit or of the equivalent final inspection.

### 14-16-108 CLEAR-VIEW AREAS

- A. For the purpose of providing adequate vision of vehicular and pedestrian traffic, a clear-view area shall be maintained at the intersection of every street, whether public or private, and at the intersection of every driveway with a public or private street. The clear-view provisions are considered as life-safety standards and shall supersede any conflicting provisions of this Title.
- B. No provision of this section shall be construed to allow the continuance of any nonconforming tree, shrub, plant or plant growth, fence, wall, other screening material, or other obstruction which interferes with the safety of pedestrians or vehicle traffic.
- C. The clear-view area for a street intersection is the area of land determined by measuring forty (40) feet from the point of juncture of street curb lines, and then connecting the termini of those lines forming a triangle that encompasses a portion of the street right-of-way and the adjoining lot. Within that clear-view area, the following shall apply:
  - 1. Solid fences, walls, signs, sight obscuring vegetation, and/or other sight obscuring devices shall not exceed two (2) feet in height above the level of the curb.

- 2. Open style fences shall not exceed four (4) feet in height above the level of the curb.
- 3. Tree trunks shall not be located within the clear-view area; however, tree canopies may extend into the <u>clear-clear-view</u> area if they are trimmed at least seven (7) feet above the elevation of the sidewalk and eleven (11) feet above the elevation of the street. It is unlawful to allow any vegetation or other growth to block any traffic sign, traffic signal, street light, or other public safety device, regardless of whether it is located in a clear-view area or not.
- 4. No sign shall be allowed in the clear-view area unless it is specifically permitted by this Title and it is determined by the City Engineer that it is not a safety hazard.
- 5. No obstruction of any sort which interferes with the safety of pedestrians or traffic shall be allowed within the clear-view area unless it is specifically permitted by this Title and it is determined by the City Engineer that it is not a safety hazard.
- D. The clear-view area for the intersection of a driveway and a street shall be determined by first establishing the point of intersection of the driveway edge and the street property line, then measuring ten (10) feet along the property line away from the driveway, and ten (10) feet along the edge of the driveway in toward the property. A line is then drawn from the termini of the two lines, forming a triangle. This is accomplished on both sides of the driveway. Within the triangles and the area between them, the following shall apply:
  - 1. An open style fence shall be a maximum of four (4) feet in height.
  - 2. Any wall or other type of solid fence or sight obscuring growth shall be a maximum of three (3) feet in height.
  - 3. Tree trunks shall not be located within this clear view triangle; however, tree canopies may extend into the clear view area if they are trimmed at least seven (7) feet above the sidewalk and eleven (11) feet above the street.
  - 4. Tree canopies or other growth shall not block signs or signals.
  - 5. Sight obscuring growth shall be a maximum of three (3) feet in height in the park strip.
  - 6. The driveway clear-view fencing provisions may not be required on corner and double frontage lots for a secondary drive access that is gated, locked and that accesses the rear yard, if it is determined by the Planning Director that the drive access is not a primary access.

### **City Council Staff Report**

**Subject:** Expenditures for Invoices > \$1,000 paid

November 20 & 27, 2024

**Author:** Tyson Beck, Finance Director

**Department:** Finance **Date:** December 10, 2024



### **Background**

This report is prepared following the weekly accounts payable run. It includes payments for invoices hitting expense accounts equaling or exceeding \$1,000.

Payments for invoices affecting only revenue or balance sheet accounts are not included. Such payments include: those to acquire additions to inventories, salaries and wages, the remittance of payroll withholdings and taxes, employee benefits, utility deposits, construction retention, customer credit balance refunds, and performance bond refunds. Credit memos or return amounts are also not included.

### **Analysis**

Unless otherwise noted and approved in advance, all expenditures are included in the current budget. Answers to questions or further research can be provided upon request.

### **Department Review**

This report was prepared and reviewed by the Finance Department.

### **Significant Impacts**

None

### Recommendation

Council should review the attached expenditures.

### **Attachments**

Weekly report of expenses/expenditures for invoices equaling or exceeding \$1,000, paid November 20 & 27, 2024.

# Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00 Paid November 20, 2024

VENDOR VENDORNAME 5192 ACTION TARGET 1211 ASPHALT MATERIALS IN 1447 BP ENERGY COMPANY 1447 BP ENERGY COMPANY 1447 BP ENERGY COMPANY 1447 BP ENERGY COMPANY 1473 BROKEN ARROW INC 1585 CARSON ELEVATOR COMP 1585 CARSON ELEVATOR COMP 14651 CREATIVE TRAILS, INC 1889 DAVIS COUNTY GOVERNM 1924 DELL MARKETING L.P. 5310 FLEETPRIDE 2562 HYDRO SPECIALTIES CO 2607 INTERMOUNTAIN BOBCAT 2657 IRON CORPORATE BUIL 8137 LAKEVIEW ASPHALT PRO 2202 LEFAVOR ENVELOPE COM 3045 MCCOMB, KENT 3375 OLYMPUS INSURANCE AG 3458 PETERBILT OF UTAH, I 11104 POLICE LEGAL SCIENCE 15743 PVP COMMUNICATIONS 15743 PVP COMMUNICATIONS 15743 PVP COMMUNICATIONS 15744 R HILL/D HOLDSWORTH 3791 TUM RANDALL DIST. CO 4229 TOM RANDALL DIST. CO 5000 U.S. BANK CORPORATE 5000 U.S. BANK CORPORATE	Police Streets Light & Power Light & Power Light & Power Light & Power Streets Police Computer Maintenance Landfill Operations Water Streets Light & Power Streets Redevelopment Agency Recycle Collection Operations PSAP - E911 Liquor Control Workers' Comp Insurance Landfill Operations Light & Power Police Streets Legislative Police	ACCOUNT 104210 445100 104410 441200 53 213100 53 213100 104210 426000 104210 426000 104210 426000 104210 4293000 535530 429200 515100 48650 104410 429050 535500 448240 535500 448240 535500 448240 535500 448240 535500 448240 535500 448240 535500 448240 535500 448240 535500 448032 104210 425000 104210 425000 104410 450000 104410 450000 104410 450000	ACCOUNT DESC Public Safety Supplies Road Matl Patch/ Class C Accounts Payable Accounts Payable Accounts Payable Special Highway Supplies Bldg & Grnd Suppl & Maint Improv. Other Than Bldg-Grant\$ Travel & Training Computer Hardware Equip Supplies & Maint Meters Equip Supplies & Maint Computer Software Road Matl Patch/ Class C Utility Billing Supplies Buildings Build	4MOUNT CF 1,610.70 1,890.97 18,149.85 52,610.26 34,347.27 1,242.58 3,600.00 2,100.00 4,122.70 37,026.55 2,704.99 2,992.88 3,082.26 7,245.49 1,524.96 1,264.80 1,323.01 2,040.00 1,333.00 2,040.00 1,333.00 2,040.00 1,332.00 1,332.00 1,332.00 1,332.00 1,333.00 2,233.31 2,464.61 1,893.56	CHECK NO         INVOICE           242652         0596332-IN           242655         1425335           242666         1438151a           242666         21368151a           242666         21375201           242668         1375201           242668         1375201           242684         1882           242674         177686           242674         177686           242671         130953           242681         130953           242682         10780050423           242683         10805050423           242699         28953           242701         692780           242702         13188           242703         13466           242704         17083           242705         13466           242701         11424           24272         1050106PU           24273         134684           24273         134684           24273         134684           24273         134684           24274         24274           24274         24274           24276         10212024 <td< th=""><th>Cardboard - Cust # W110233 Asphalt - Cust # 5628 Natural Gas - paying the differenced owed Natural Gas - contract # 21391 Road Salt - Cust # BOUNTIFU Elevator Repair for Bountiful P.D. Elevator Repair for Bountiful P.D. Bountiful Trails Project Management Training Reimbursement agreement for Instance Computer Replacements - Cust # 13129956 Misc. Parts/Supplies - Acct # 815961 Registers Misc. Parts/Supplies - Acct # 80UNT006 Maintenance - Cust # 1480 Patching - Cust # BOUN02610 Envelopes - JOB # 179255/1 Reimbursed for a set of Clubs Builders Risk Insurance Premium - Acct #BOUN050 Window Parts - Acct # 457 Dispatch Pro 12 Lesson Package Misc. Parts/Supplies - Cust # 187609 Tordon Poison - Cust # 51024 Account # 99289416 DEF - Acct # 000275 Trvi&amp;Taining &amp; Misc. Acct# 4246-0445-5571-8851 Trvi&amp;Taining &amp; Misc. Acct# 4246-0445-5571-8851</th></td<>	Cardboard - Cust # W110233 Asphalt - Cust # 5628 Natural Gas - paying the differenced owed Natural Gas - contract # 21391 Road Salt - Cust # BOUNTIFU Elevator Repair for Bountiful P.D. Elevator Repair for Bountiful P.D. Bountiful Trails Project Management Training Reimbursement agreement for Instance Computer Replacements - Cust # 13129956 Misc. Parts/Supplies - Acct # 815961 Registers Misc. Parts/Supplies - Acct # 80UNT006 Maintenance - Cust # 1480 Patching - Cust # BOUN02610 Envelopes - JOB # 179255/1 Reimbursed for a set of Clubs Builders Risk Insurance Premium - Acct #BOUN050 Window Parts - Acct # 457 Dispatch Pro 12 Lesson Package Misc. Parts/Supplies - Cust # 187609 Tordon Poison - Cust # 51024 Account # 99289416 DEF - Acct # 000275 Trvi&Taining & Misc. Acct# 4246-0445-5571-8851 Trvi&Taining & Misc. Acct# 4246-0445-5571-8851
5000 U.S. BANK CORPORATE 10811 UTOPIA FIBER 10811 UTOPIA FIBER 4450 VERIZON WIRELESS 4456 VIRGINIA TRANSFORMER 4762 WASATCH ELECTRIC 4535 WEBER RIVER WATER US	Police Parks Planning Police Water Light & Power Fiber Light & Power Light & Power Light & Power Light & Power		I & Maint I & Maint es/Conduit quipment W Substation on	2,103.17 1,264.39 1,225.05 3,860.76 2,142.53 4,541.07 22,100.00 1,120,233.41 2,488.66 432,810.00 498,785.00 94,626.00	242765 11112024EB 242765 11112024BH 242765 11112024DU 242765 11112024GW 242765 11112024AJ 242769 CONBF-011 242769 11082024 242772 9977628682 242777 762408-001 242777 762408-001 242777 762408-001	Tryl&Tain Expense - Acct# 4246-0445-5571-8851 Misc. Parts/Supplies - Acct# 4246-0445-5571-8851 Training & Misc. Acct# 4246-0445-5571-8851 Training & Misc. Acct# 4246-0445-5571-8851 Misc. Parts/Supplies - Acct# 4246-0445-5571-8851 Tryl&Tain Expense - Acct# 4246-0445-5571-8851 October 2024 Fiber network connection Bountiful City Fiber Network for October 2024 Account # 371517689-00001 30% Power Transformer - Acct # 4828 Echo Transmission Fire repairs - Cust # 10656 50% Safety of Dams for Echo Hydro
			TOTAL: 2	TOTAL: 2,427,405.59		

# Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00 Paid November 27, 2024

INVOICE         DESCRIPTION           3.157-00         Misc. Parts/Supplies - Cust # 6000052		.258 2024 Non-taxable assessment	2333 Lab Fees	969 Misc. Parts/Supplies - Cust # 1728	0169311 Valve Boxes - Cust ID UT-BOUNTIFUL	36 Tree Trimming	33 Tree Trimming	34 Tree Trimming	32 Tree Trimming	12024K Account # 3401140000	5769 Labor and Repairs - Cust # 95481	77 Copies for City Hall	32 Enclave fungicide	78 Engineering water rights	56 Misc. Parts/Supplies	/60036674 Actuator - Cust # 160001188	52024 bought back cemetery lots	32024 Bountiful City Power Christmas Party	30 Tickets - Cust # BOUN02610	51 Patching - Cust # BOUN02610	02024 50% Tuition Reimbursement	186R1 Backhoe Purchase approved by Council	52024 for Damage to driveway by Bountiful City Power	5 Uniform Hoodies	10080311 Borescope 3 Turbines	3175 Fuel - Acct # 000276	3561 Bulk Lube - Acct # 000138	42024 Oct. 2024 payment for Power Resource	421 Indicator							
CHECK NO INVOIC 242790 6233157-00	242879 1394	242793 03-2258	242793 03-2258	242793 03-2258	242793 03-2258	242793 03-2258	242793 03-2258	242793 03-2258	242793 03-2258	242801 24H2333	242805 193969	242806 0000169311	242809 76536	242809 76533	242809 76534	242809 76532	242813 11012024K	242884 1706769	242815 50177	242818 24402	242822 53378	242826 36666	242829 220/60036674	242831 11252024	242834 11202024	242835 13180	242886 13251	242841 11202024	242857 E00186R1	242864 11252024	242865 9295	242891 AFS10080311	242872 0390175	242872 0390561	242,874 11242024	242876 192421
AMOUNT 0	31,140.00	2,497.80	88,948.16	10,799.47	2,903.47	1,955.64	89,434.69	35,127.57	2,082.92	1,365.00	1,599.99	3,020.00	8,103.72	11,104.36	11,204.15	11,779.40	1,984.11	1,852.00	1,409.00	1,060.00	4,218.20	1,263.45	1,485.68	1,000.00	2,563.54	1,523.34	6,052.32	1,887.50	154,343.00	5,216.00	1,608.00	3,113.00	2,108.38	1,752.05	1,125,419.44	1,957.79
ACCOUNT DESC Distribution	Street Light	Utilities	Purchase Of Water	Bldg & Grnd Suppl & Maint	Office & Warehouse	Substation	Bldg & Grnd Suppl & Maint	Bldg & Grnd Suppl & Maint	Btfl Subconservancy Fees	Profess & Tech Services	Equip Supplies & Maint	Dist Systm Repair & Maint	Distribution	Distribution	Distribution	Distribution	Utilities	Bldg & Grnd Suppl & Maint	Public Notices	Bldg & Grnd Suppl & Maint	Profess & Tech Services	Equip Supplies & Maint	Operating Supplies	Repurchase of Cemetery Lots	Miscellaneous Expense	Operating Supplies	Road Matl Patch/ Class C	Employee Education Reimb	Machinery & Equipment	Liability Claims/Deductible	Special Projects	Power Plant Equipment Repairs	Special Equip Maintenance	Equip Supplies & Maint	UAMPS Accrual	Operating Supplies
<b>ACCOUNT</b> 535300 448632	535300 448633	104410 427000	104510 461400	515100 426000	535300 424002	535300 448639	555500 426000	595900 426000	737300 455050	515100 431000	585820 425000	515100 448400	535300 448632	535300 448632	535300 448632	535300 448632	104210 427000	585820 426000	104110 422000	555500 426000	515100 431000	585820 425000	515100 448000	595900 448040	535300 461000	494900 448000	104410 441200	104136 415000	454410 474500	636300 451150	555500 426100	535300 448614	555500 425100	585820 425000	53 213130	515100 448000
<b>DEPARTMENT</b> Light & Power	Light & Power	Streets	Parks	Water	Light & Power	Light & Power	Golf Course	Cemetery	Redevelopment Agency	Water	Landfill Operations	Water	Light & Power	Light & Power	Light & Power	Light & Power	Police	Landfill Operations	Legislative	Golf Course	Water	Landfill Operations	Water	Cemetery	Light & Power	Storm Water	Streets	Information Technology	Streets	Liability Insurance	Golf Course	Light & Power	Golf Course	Landfill Operations	Light & Power	Water
<b>VENDOR VENDORNAME</b> 1164 ANIXTER, INC.	15359 BIG IRON DRILLING	1428 BOUNTIFUL IRRIGATION	4806 CHEMTECH-FORD, INC	1815 CROFT POWER EQUIPMEN	1845 D & L SUPPLY	9982 DIAMOND TREE EXPERTS	5281 ENBRIDGE GAS UTAH	2126 FAIRBANKS SCALES	2329 GORDON'S COPYPRINT	2350 GREEN SOURCE, L.L.C.	5458 HANSEN, ALLEN & LUCE	11418 HUMDINGER EQUIPMENT	2627 INTERMOUNTAIN CONTRO	15758 JOHNSON, GAYLENE	13548 LA CAPELLA CANTERBUR	8137 LAKEVIEW ASPHALT PRO	8137 LAKEVIEW ASPHALT PRO	9151 MARTIN, GREG	15056 RDO EQUIPMENT CO.	15759 SANO, JARED	13976 SHIRTS TO A T	3972 SOLAR TURBINES, INC.	4229 TOM RANDALL DIST. CO	4229 TOM RANDALL DIST. CO	4,341 UTAH ASSOCIATED MUNI	4522 WATERFORD SYSTEMS										

### **City Council Staff Report**

**Subject:** October 2024 Financial Reports **Author:** Tyson Beck, Finance Director

**Department:** Finance **Date:** December 10, 2024



### **Background**

These reports include summary revenue, expense, and budget information for all City funds. Both revenues and expenses, including capital outlay, have been included. These financials are presented to the City Council for review.

### **Analysis**

Data within the reports and graphs presented provide detail of revenue, expense, and budget results for the associated period. Additional revenue and expense graphs are provided that give comparative data for FY2025 through October as compared to the past three fiscal year periods through that same timeframe.

The FY2025 budget portion of these reports is the originally adopted FY2025 budget approved by the City Council in June of 2024.

### **Department Review**

These reports were prepared and reviewed by the Finance Department.

### **Significant Impacts**

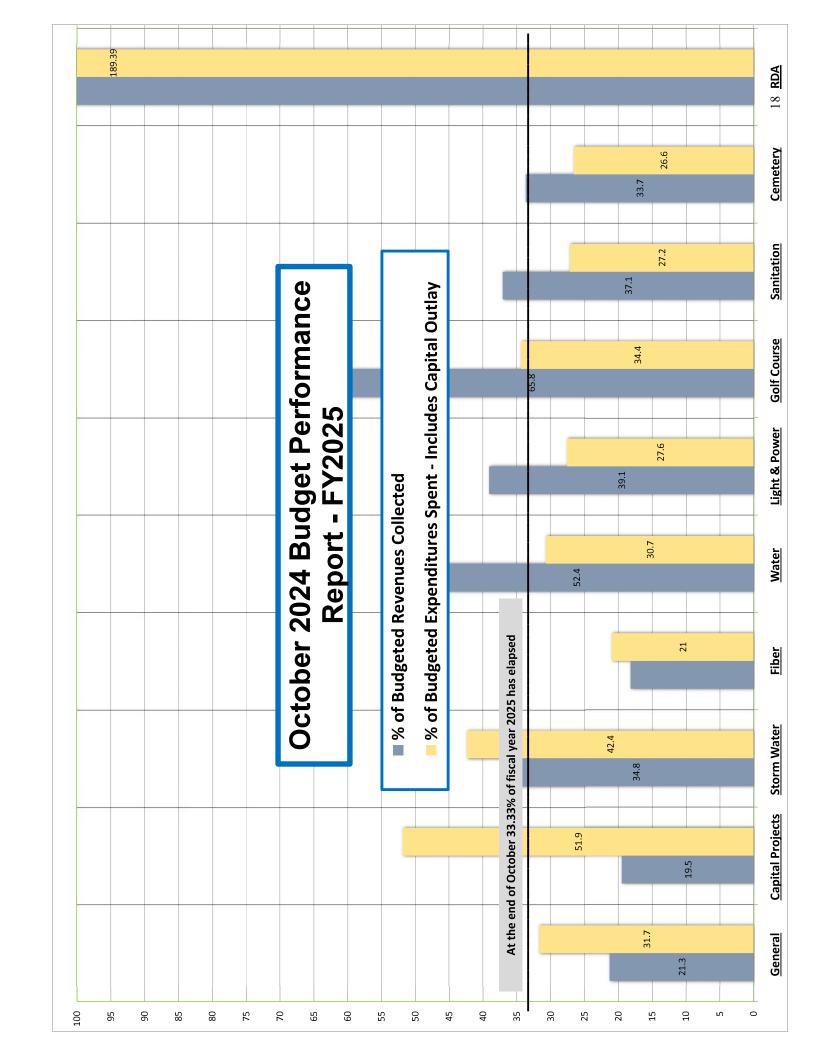
Financial information to aid in legislative and operational decision making.

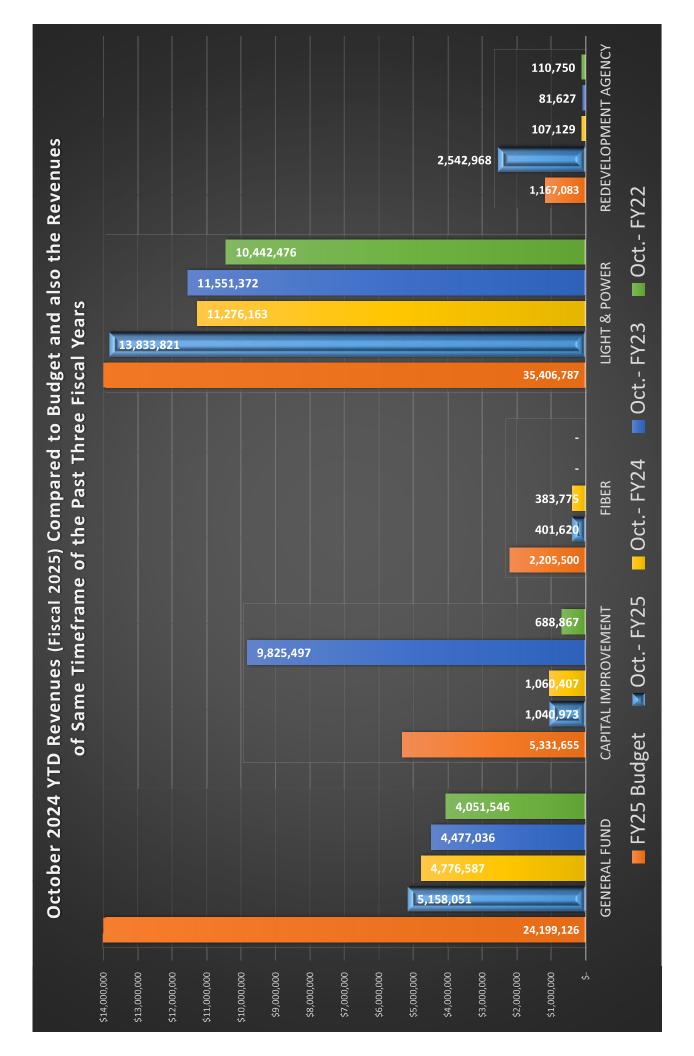
### Recommendation

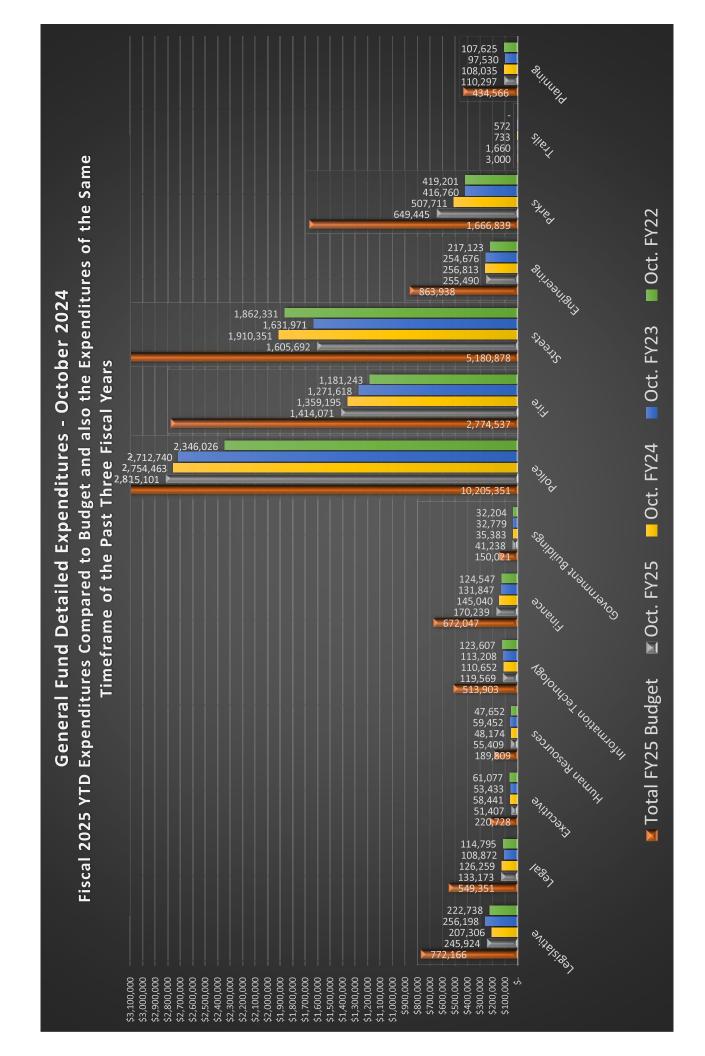
Council is encouraged to review the attached revenue, expense, and budget reports.

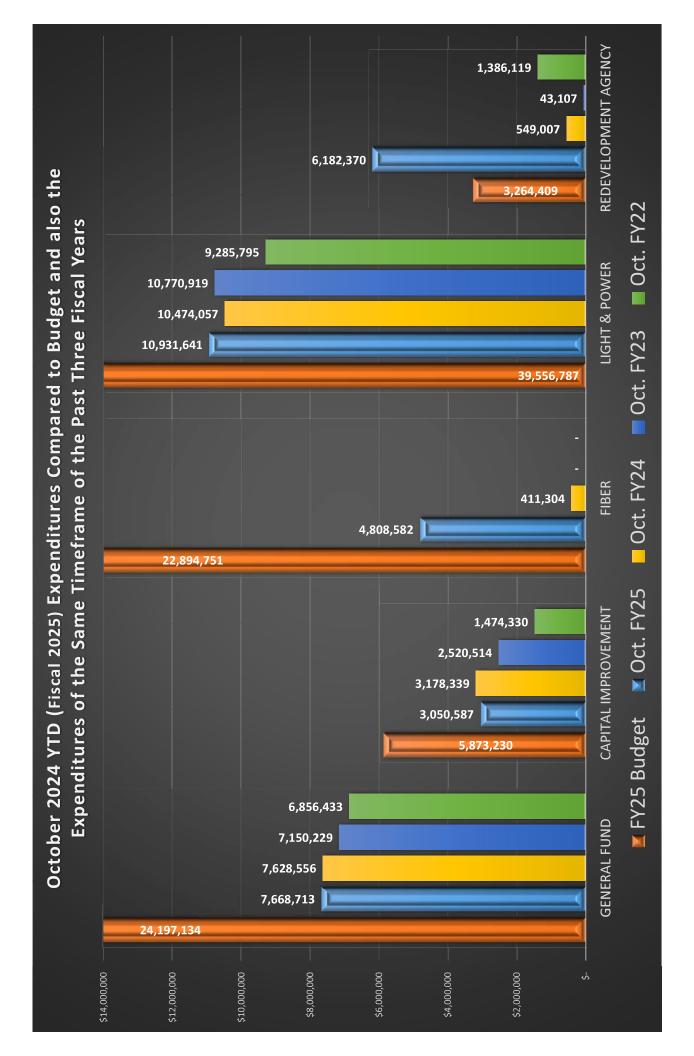
### **Attachments**

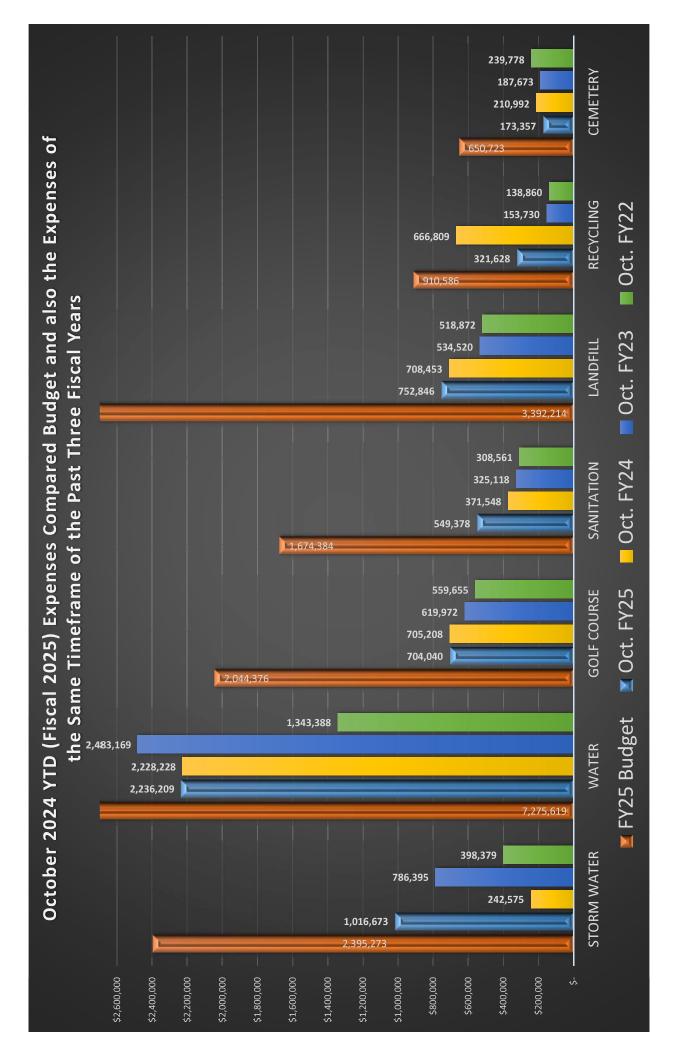
• October 2024 Revenue & Expense Reports – Fiscal 2025 YTD













## OCTOBER 2024 - FY2025 REVENUE & EXPENSE

FOR 2025 04

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10 GENERAL FUND							
erty Taxes hise Taxes hise Taxes hise Taxes hise Taxes art increment ses & Permits s & Intergovernmental Re s & Forfeitures lative lative resources mation Technology nc mation Technology control - E911 ets sing Guards or Control - E911 ets sing Guards sing Guards or Control - E911 ets seering sis sing Guards or Control - E911 ets ets eering sis sing Guards or Control - E911 ets ets sing Guards or Control - E911 ets or	0.0000040V00000000000000000000000000000	7, 87, 87, 87, 87, 87, 87, 87, 87, 87, 8	109, 299	-139,686 -288,230,886 -112,870,887 -112,870,887 -112,870,881 -123,870,881 -131,874 -131,874 -131,874 -131,874 -131,874 -131,877 -131,877 -131,877 -131,877 -131,1587 -131,1587 -131,1587 -131,877 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -131,1587 -1		-3,676,063. -6,8464,587. -2,989,904. -2,41,588. -78,778. -78,778. -78,778. -78,778. 169,320. 1169,320. 118,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 11,320. 12,448. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340. 11,340	508 509 509 509 509 509 509 509 509
KEVENOES EXPENSES	-24,199,129 24,197,134 -541,950	-24,197,134 24,197,134 -541,950	-3,133,132,04 7,668,712,97 -27,278.48	-2,112,003,32 1,477,006.85 -19,119.10	00. 00.	.15,041,073.30 16,528,421.03 -514,671.52	2.0%



## OCTOBER 2024 - FY2025 REVENUE & EXPENSE

FOR 2025 04

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4710 Debt Sevice 6010 Interest & Investment Earning	559,596 -600	559,596	158,103.64 -327.10	1.48 -307.39	000.	401,492.36 -272.90	28.3% 54.5%
TOTAL DEBT SERVICE	17,046	17,046	130,498.06	-19,425.01	00.	-113,452.06	%9:592
TOTAL REVENUES TOTAL EXPENSES	-542,550 559,596	-542,550 559,596	-27,605.58 158,103.64	-19,426.49 1.48	000	-514,944.42 401,492.36	
45 CAPITAL IMPROVEMENT							
1020 Sales Taxes 3000 Grants & Intergovernmental Re 4110 Legislative 4136 Information Technology	-3,629,655 -125,000 2,290,000	-3,629,655 -125,000 2,290,000	-576,017.06 00 2,000,000.00 6,55,88	-289,348.55 .00 .00 .00	0000	-3,053,637.94 -125,000.00 290,000.00	15.9% .0% 87.3%
		792,	3,245.10 236,168.08	1,032,99 7,560,14	800	-3,245,10 -3,245,10 556,061,92	100.0% 29.8%
4410 Streets 4510 Parks 4550 Trails	5,0,£	2,176,000 70,000 545,000	680,553.68 67,849.00 56,212.27	469,684,52 5,260,00 4,200,00	888	1,495,446.32 2,151.00 488,787.73	31. 96. 9% 10.3%
6000 Miscellaneous 6010 Interest & Investment Earning	-922,000	-922,000	-11,141.85 -441,513.68	-3,724,77 -222,498,43	888	11,141.85	100 0% 47 9%
8000 Contributions 8010 Transfers In		-50,000 -5,000 -600,000	-12,300,00 -00,00	-12,025,00 -00,000	888	-30,000,000 7,300,00 -600,000,00	246.0% 0%
TOTAL CAPITAL IMPROVEMENT	541,575	541,575	2,009,614.42	-33,300.22	00.	-1,468,039.42	371.1%
TOTAL REVENUES TOTAL EXPENSES	-5,331,655 5,873,230	-5,331,655 5,873,230	-1,040,972.59 3,050,587.01	-527,596.75 494,296.53	000	-4,290,682,41 2,822,642,99	
49 STORM WATER							
		2,395,273	1,016,672.97 -1,797.00	5,891 -599	000	500	
6010 Interest & Investment Earning 7000 Charge For Services-Proprieta 8020 Impact Fees	7.7	$^{-15,000}_{-2,011,118}$	-62,514.18 -639,496.19 -3,300.00	-20,265.49 -173,056.65	0000	47,514.18 -1,371,621.81 3,300.00	416.8% 31.8% 100.0%
TOTAL STORM WATER	363,355	363,355	309,565.60	371,970.26	00.	53,789.40	85.2%
TOTAL REVENUES TOTAL EXPENSES	-2,031,918 $2,395,273$	-2,031,918 2,395,273	-707,107.37 1,016,672.97	-193,921.14 565,891.40	00.	-1,324,810.63 1,378,600.03	
SO ETBED							

0 FIBER

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## OCTOBER 2024 - FY2025 REVENUE & EXPENSE

FOR 2025 04

50 FIBER	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5000 Fiber 6010 Interest & Investment Earning 7000 Charge For Services-Proprieta	22,894,751 -1,800,000 -405,500	22,894,751 -1,800,000 -405,500	4,808,582.31 -350,477.29 -51,142.50	1,927,499.09 -108,506.18 -14,565.65	0000	18,086,168.69 -1,449,522.71 -354,357.50	21.0% 19.5% 12.6%
TOTAL FIBER	20,689,251	20,689,251	4,406,962.52	1,804,427.26	00.	16,282,288.48	21.3%
TOTAL REVENUES TOTAL EXPENSES	-2,205,500 22,894,751	-2,205,500 22,894,751	-401,619.79 4,808,582.31	-123,071.83 1,927,499.09	000	-1,803,880.21 18,086,168.69	
51 WATER							
5100 Water 6000 Miscellaneous 6010 Interest & Investment Earning	7,275,619 -2,000 -60,000	7,275,619 -2,000 -60,000	2,236,209.08 -219.73 -78,947.73	540,712.97 -219.73 -25,853.41	0000	5,039,409.92 -1,780.27 18,947.73	30.7% 11.0% 131.6%
	-6, 201, 000 -6, 201, 000 -40, 000	201, 40,	-2, 299, 972, 27 -7, 518, 56	-562,410 -1,519	8888	-20,000,00 -3,901,027,73 -32,481,44	37 1% 18 8% 100 0%
8010 Iranslers in 8020 Impact Fees 8030 Capital Contributions/Donatio	-2,000,000 -60,000 -50,000	,000, -60,	-2,000,000.00 -23,214.00 -9,297.00	-1,838 -1,825	800	-36,786_00 -40,703_00	18 6%
TOTAL WATER	-1,157,381	-1,157,381	-2,182,960.21	-52,953.63	00.	1,025,579.21	188.6%
TOTAL REVENUES TOTAL EXPENSES	-8,433,000 7,275,619	-8,433,000 7,275,619	-4,419,169.29 2,236,209.08	-593,666.60 540,712.97	00.	-4,013,830.71 5,039,409.92	
53 LIGHT & POWER							
	39,556,787 -122,000 -559,005	39,556,787 -122,000 -559,005	10,931,640 -91,581 -337,979	2,142,922.00 -23,068.87 -120,158.55	8088	28,625,146.27 -30,418.60 -221,025.01	27.6% 75.1% 60.5%
Sale Or Capital Assets Connection & Servicing Equipment & Facilty Rents Capital Contributions/Donatio	-33,977,804 -100,000 -100,000 -82,978 -550,000	-33,977,804 -100,000 -82,978 -550,000	-13,208,230,10 -30,636,37 -165,393,00	-2,763,766.61 -8,640.10 -50,980.00	00000	-20,769,573.90 -69,363.63 -82,978.00 -384,607.00	38.9% 30.6% 0.0% 30.1%
TOTAL LIGHT & POWER	4,150,000	4,150,000	-2,902,180.13	-823,692.13	00.	7,052,180.13	%6"69-
TOTAL REVENUES TOTAL EXPENSES	-35,406,787 39,556,787	-35,406,787 39,556,787	-13,833,820.86 10,931,640.73	-2,966,614.13 2,142,922.00	00	-21,572,966.14 28,625,146.27	
55 GOLF COURSE							

5 GOLF COURSE



## OCTOBER 2024 - FY2025 REVENUE & EXPENSE

FOR 2025 04

PCT	M	.86-1380.4% .45 .31	%0 <b>-</b>	%0 <b>-</b>		32.8% 35.3% 22.2% 40.6% 100.0% 29.3% 30.5% 39.2%	-1.4%			26.6% 122.8%
AVAILABLE	1,340,336.31 758.63 10,520.13 -407,725.14 -192,446.70 -94,493.37	656,949.86- -683,386.45 1,340,336.31	-288,758.00	7,	00	1,125,005.61 588,957.87 2,639,367.82 -17,811.29 65,33190.37 65,34190.37 64,434,215.94 -437,122.96 -1,054,414.33	1,568,790.95	-2,784,540.35 4,353,331.30		477,366.48 2,504.14
	000.	00 00	00.	00.		8888888888	00.	00		00.
Y CLY		-130,652.23 -265,299.43 134,647.20	00.	00.		88,273.50 28,665.61 312,215.43 -2,953.78 -3,316.41 -15,881.25 -162,644.38 -52,359.87	-5,402.02	-434,556.56 429,154.54		41,416.79 -4,715.55
Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z		-612,573.86 -1,316,613.55 704,039.69	00.	00.		549,378.39 321,628.13 752,846.18 -12,188.71 -101,190.37 -65,83.80 -594,176.06 -191,437.04 -680,585.67	-21,558.95	-1,645,411.65 1,623,852.70		173,356.52 -13,504.14
REVISED	2,044,376 -3,000 -8,000 -1,136,000 -555,000 -298,000	44,376 -2,000,000 2,044,376	-288,758	288,7	0	1,674,384 910,586 3,392,214 -30,000 -8,000 -2,028,392 -628,560 -1,735,000	1,547,232	-4,429,952 5,977,184		650,723 -11,000
ORIGINAL	2,044,376 -3,000 -1,136,000 -555,000 -298,000	44,376 -2,000,000 2,044,376	-288,758	7 7	c / '	1,674,384 910,586 3,392,214 -30,000 -8,000 -2,028,392 -1,735,000	1,547,232	-4,429,952 5,977,184		650,723 -11,000
	00 Golf 00 Misc 10 Inte 20 Admi 30 Equi	TOTAL GOLF COURSE  TOTAL REVENUES TOTAL EXPENSES	57 LANDFILL 6010 Interest & Investment Earning	TOTAL LANDFILL	58 SANITATION	5800 Refuse Collection Operations 5810 Recycle Collection Operations 5820 Landfill Operations 6002 Miscellaneous - Landfill 6010 Interest & Investment Earning 6012 Interest Earnings - Landfill 7000 Charge For Services-Proprieta 7001 Charge For Services - Recycle 7002 Charge For Services - Landfil	TOTAL SANITATION	TOTAL REVENUES TOTAL EXPENSES	59 CEMETERY	5900 cemetery 6010 Interest & Investment Earning



## OCTOBER 2024 - FY2025 REVENUE & EXPENSE

FOR 2025 04

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7000 Charge For Services-Proprieta 7050 Cemetery Burial Plot Sales	-576,100 -108,625	-576,100 -108,625	-187,780.00 -33,200.00	-38,650.00 -6,100.00	000	-388,320.00 -75,425.00	32.6% 30.6%
TOTAL CEMETERY	-45,002	-45,002	-61,127.62	-8,048.76	00.	16,125.62	135.8%
TOTAL REVENUES TOTAL EXPENSES	-695,725 650,723	-695,725 650,723	-234,484 <u>14</u> 173,356.52	-49,465.55 41,416.79	000	-461,240.86 477,366.48	
61 COMPUTER MAINTENANCE							
4000 Charges For Services-Governmn 6000 Miscellaneous 6010 Interest & Investment Earning 6100 Computer Maintenance	-205,000 0 -1,500 203,350	-205,000 0 -1,500 203,350	-990.00 140.50 38,451.99	-540.00 160.56 38,063.67	8888	-205,000.00 990.00 -1,640.50 164,898.01	100.0% -9.4% 18.9%
TOTAL COMPUTER MAINTENANCE	-3,150	-3,150	37,602.49	37,684.23	00.	-40,752.49-	49-1193.7%
TOTAL REVENUES TOTAL EXPENSES	-206,500 203,350	-206,500 203,350	-849.50 38,451.99	-379.44 38,063.67	000	-205,650.50 164,898.01	
63 LIABILITY INSURANCE							
6010 Interest & Investment Earning 6300 Liability Insurance 7000 Charge For Services-Proprieta	-32,550 1,054,165 -656,561	-32,550 1,054,165 -656,561	-12,671.27 121,436.11 .00	-3,938.21 88,805.75	0000	-19,878.73 932,728.89 -656,561.00	38.9% 11.5%
TOTAL LIABILITY INSURANCE	365,054	365,054	108,764.84	84,867.54	00	256,289.16	29.8%
TOTAL REVENUES TOTAL EXPENSES	-689,111 1,054,165	-689,111 1,054,165	-12,671,27 121,436,11	-3,938.21 88,805.75	00	-676,439.73 932,728.89	
64 WORKERS' COMP INSURANCE							
6010 Interest & Investment Earning 6400 Workers' Comp Insurance 7000 Charge For Services-Proprieta	-22,500 514,814 -368,522	-22,500 514,814 -368,522	-12,935.84 59,454.24 -105,860.51	-4,483.80 17,642.84 -27,925.41	0000	-9,564.16 455,359.76 -262,661.49	57.5% 11.5% 28.7%
TOTAL WORKERS' COMP INSURANCE	123,792	123,792	-59,342.11	-14,766.37	00.	183,134.11	-47.9%
TOTAL REVENUES TOTAL EXPENSES	-391,022 514,814	-391,022 514,814	-118,796.35 59,454.24	-32,409.21 17,642.84	00	-272,225.65 455,359.76	
72 RDA REVOLVING LOAN FIIND							

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## OCTOBER 2024 - FY2025 REVENUE & EXPENSE

FOR 2025 04

72 RDA REVOLVING LOAN FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
6000 Miscellaneous 6010 Interest & Investment Earning 7200 RDA Revolving Loans	-149,713 -149,423 1,500,480	-149,713 -149,423 1,500,480	-75,173.48 -28,119.67 3,740,058.25	-21,591.39 -10,207.02 10.82	0000	-74,539.52 -121,303.33 -2,239,578.25	50.2% 18.8% 249.3%
TOTAL RDA REVOLVING LOAN FUND	1,201,344	1,201,344	3,636,765.10	-31,787.59	00.	-2,435,421.10	302.7%
TOTAL REVENUES TOTAL EXPENSES	-299,136 1,500,480	$^{-299,136}_{1,500,480}$	-103,293.15 3,740,058.25	-31,798.41 10.82	00.	-195,842.85 -2,239,578.25	
73 REDEVELOPMENT AGENCY							
1010 Property Taxes 1040 Property Tax Increment	-79,000 -764,947	-79,000 -764,947	00	00	000	-79,000.00 -764,947.00	
4000 Charges For Services-Governmn 6010 Interest & Investment Earning 7300 Redevelopment Agency 8010 Transfers In	$\begin{array}{c} -24,000 \\ 1,763,929 \\ 0 \end{array}$	-24,000 1,763,929	2,442,311.55 -2,400,000.00	-6,000,00 -7,533,59 9,044,85	8000	18,000.00 -2,324.76 -678,382.55 2,400,000.00	138 5% 100 0%
TOTAL REDEVELOPMENT AGENCY	895,982	895,982	2,636.31	-4,488.74	00.	893,345.69	. 3%
TOTAL REVENUES TOTAL EXPENSES	-867,947 1,763,929	_867,947 1,763,929	-2,439,675.24 2,442,311.55	-13,533.59 9,044.85	00.	1,571,728.24 -678,382.55	
74 CEMETERY PERPETUAL CARE							
6010 Interest & Investment Earning 7050 Cemetery Burial Plot Sales 7400 Cemetery Perpetual Care	-72,000 -43,000 451	-72,000 -43,000 451	-35,401.29 -20,050.00 186.84	-12,327,77 -4,000,00 59,45	000	-36,598.71 -22,950.00 264.16	49.2% 46.6% 41.4%
TOTAL CEMETERY PERPETUAL CARE	-114,549	-114,549	-55,264.45	-16,268.32	00.	-59,284.55	48.2%
TOTAL REVENUES TOTAL EXPENSES	-115,000 451	-115,000 451	-55,451 <u>.29</u> 186.84	-16,327,77 59,45	00.	-59,548.71 264.16	
78 LANDFILL CLOSURE							
6010 Interest & Investment Earning	-45,600	-45,600	-17,597.35	-4,245.05	00.	-28,002.65	38.6%
TOTAL LANDFILL CLOSURE	-45,600	-45,600	-17,597.35	-4,245.05	00.	-28,002,65	38.6%
TOTAL REVENUES	-45,600	-45,600	-17,597.35	-4,245.05	00.	-28,002.65	
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## OCTOBER 2024 - FY2025 REVENUE & EXPENSE

FOR 2025 04

83 RAP TAX	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1050 RAP Taxes 6010 Interest & Investment Earning 8300 RAP Tax	-750,000 -8,000 928,800	-750,000 -8,000 928,800	-128,609.78 -3,320.10 82,516.87	-64,647.71 -1,447.75 6.98	0000	-621,390.22 -4,679.90 846,283.13	17.1% 41.5% 8.9%
TOTAL RAP TAX	170,800	170,800	-49,413.01	-66,088.48	00.	220,213.01	-28.9%
TOTAL REVENUES TOTAL EXPENSES	-758,000 928,800	-758,000 928,800	-131,929.88 82,516.87	-66,095.46 6.98	00.	-626,070.12 846,283.13	
99 INVESTMENT							
6010 Interest & Investment Earning	0	0	-571,476.76	196,683.33	00.	571,476.76	100.0%
TOTAL INVESTMENT	0	0	-571,476.76	196,683.33	00.	571,476.76	100.0%
TOTAL REVENUES	0	0	-571,476.76	196,683.33	00.	571,476.76	
GRAND TOTAL	28,453,375 28,453,375	28,453,375	6,619,577.22	648,835.40	00.	21,833,797.78	23.3%
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### **City Council Staff Report**

**Subject: Eggett to Holbrook Trail Construction Author:** Todd Christensen, Assistant City Engineer

**Department:** Engineering

Date: December 10, 2024



### **Background**

The Bountiful Trails Master Plan goals and objectives include accommodating existing and future use of recreational areas, such as providing connections, parking, and amenities. The Trails Master Plan map shows a trail linking Eggett Park with Holbrook Trailhead, which would meet this goal and strategy. Also, planned trail connections to the Bountiful Shoreline Trail (and other trails) begin at the Holbrook Trailhead. Currently, bicycle access is difficult and new key trails from the trailhead require US Forest Service approval. The US Forest Service has indicated the need for more parking to accommodate these proposed trails and may require the Eggett to Holbrook connector (leading to more parking) to move forward.

The Holbrook Trailhead includes about 14 parking spaces, and parking demand for this area is sometimes higher and is expected to increase due to new trail usage. Eggett Park currently has 29 parking stalls and other underutilized amenities. The proposed trail will link these two facilities together to better utilize the parking and amenities of Eggett Park. This park would act as an extension of the Holbrook Trailhead, adding an additional 29 parking spaces and restroom facilities.

### **Analysis**

Although Eggett Park is close to the Holbrook Trailhead, the terrain and other site constraints make this a technically challenging trail connection. The existing steep slopes will require crucial rock retaining work to support the trail. This trail project was put out to bid earlier in the year, but no contractors bid on the project. Staff later reached out to a few contractors and received responses from Elite Landscape and AVID Trails.

Elite Landscape provided a proposal totaling \$123,260. Elite Landscape built the Sunset Trail that connects Hidden Lake Trailhead to the BST, with exceptional work. They are also very experienced with rock work, specializing in rock retaining walls. Although AVID's proposal came in at about 5% lower price, staff is more comfortable with Elite's experience and ability with rock retaining wall work. Elite also proposed a significantly lower unit price on the rock wall work, which, among all unit price items, is the most likely to require an increase in quantity to complete the project.

### **Department Review**

This Staff Report has been reviewed by the City Engineer, Parks Director, Water Department Director, City Manager, and Senior Planner.

### **Significant Impacts**

The costs will be paid from an account for trails capital projects using grant reimbursement funds.

There are multiple funding sources for this project:

- 1) A \$20,000 donation from an anonymous donor specifically for this trail
- 2) A \$20,000 Utah Outdoor Recreation Grant awarded to Bountiful City for this project
- 3) A recent \$10,000 donation was received for trails that we can use for this project

The connection between Holbrook Canyon Trailhead and Eggett Park improves neighborhood connectability and is critical for future trail approvals by the Forest Service.

### Recommendation

Staff recommends that the City Council accept the proposal for the Eggett to Holbrook Trail from Elite Landscape Services for \$123,260.

### **Attachments**

Figure 1: Eggett to Holbrook Trail - Designed Alignment

Figure 2: Trails Master Plan Map - Holbrook Area

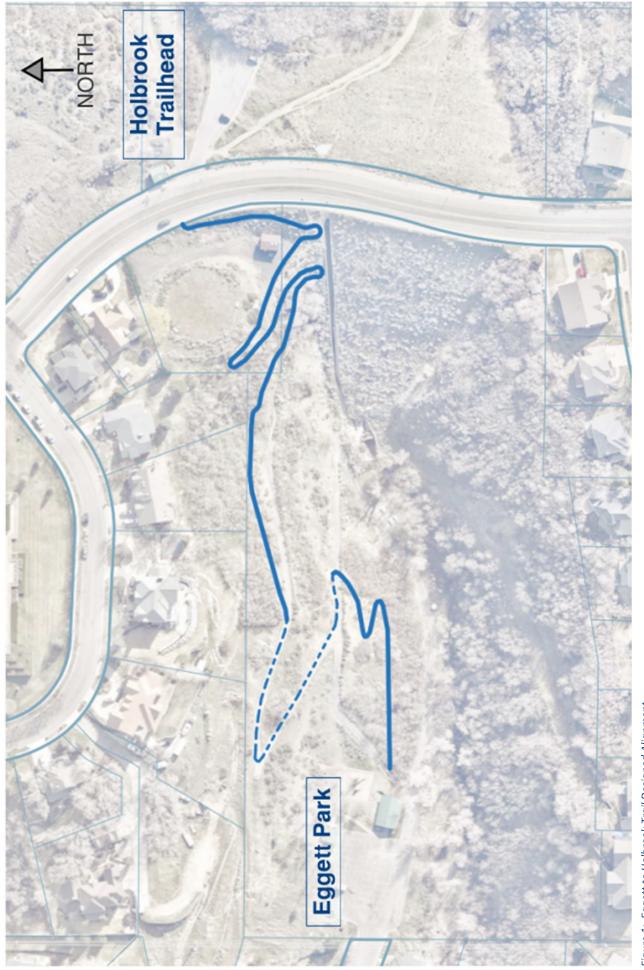


Figure 1: Eggett to Holbrook Trail Designed Alignment

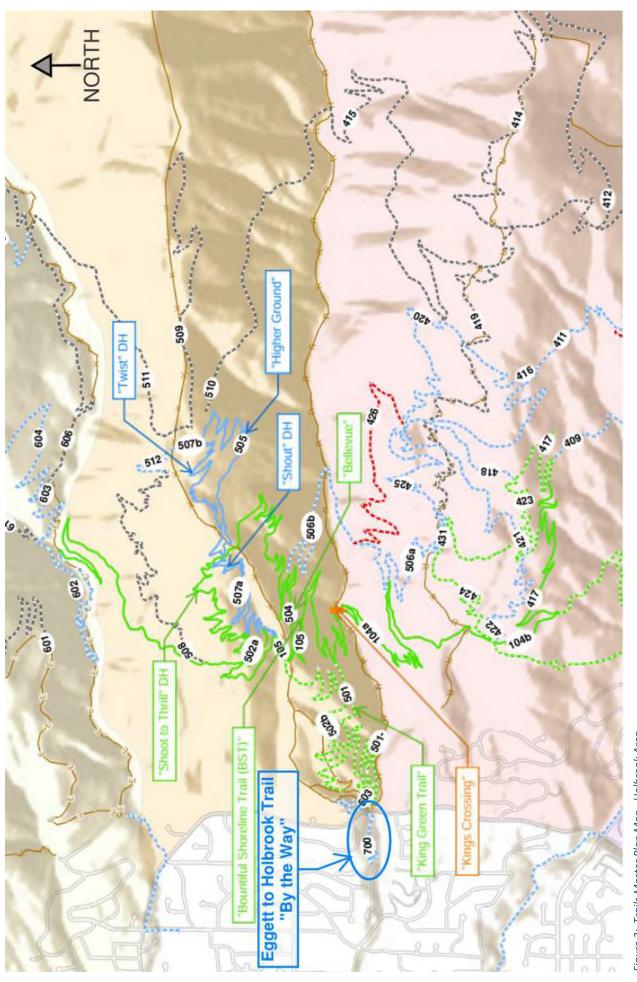


Figure 2: Trails Master Plan Map - Holbrook Area

# City Council Staff Report



Subject: Zone Map Amendment from RM-19 and C-G

to MXD-R and Hidden Gardens Development

Plan at 2122 Orchard Drive

Author: Amber Corbridge, Senior Planner

Date: December 10, 2024

#### **Background**

The applicant, Randy Beyer with *Hidden Gardens on Orchard LLC* and property owner of 2122 Orchard Drive, requests a Zone Map Amendment of the property (2 acres) from RM-19 (Multi-Family Residential) and C-G (General Commercial) to MXD-R (Mixed Use). The proposed rezone and Development Plan (attached) include preserving the existing four (4) multi-family structures which include a total of seventeen (17) units, demolishing two commercial buildings, and adding four (4) new structures consisting of both multi-family residential (22 units total) and commercial space (within two vertical mixed use structures facing Orchard Drive) and depicted in Figure 2, below. Surrounding uses include multi-family residential to the south, mixed-use and commercial along Orchard Drive, and single-family to the west.

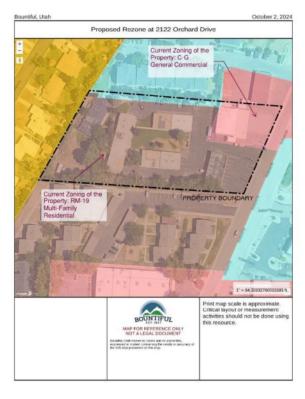


Figure 1. Current Bountiful Zoning Map 2024

The applicant states the purpose for the petition is to "be a part of the solution with creating a visually pleasing edifice that contributes to the higher density or moderate-income residential need with close proximity to an identified major transit corridor along Orchard Drive."

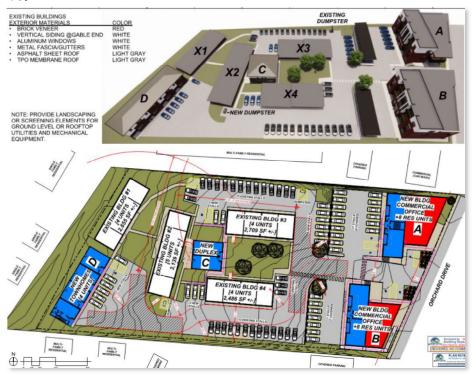


Figure 2. Development Site Plan for Hidden Gardens Development

During the November 19, 2024, Planning Commission meeting, the Commission reviewed this proposed amendment and held a public hearing. The Commission forwarded a positive recommendation (5-0) with the conditions listed below.

#### **Analysis**

The City Council will need to consider how the proposed zone map amendment is necessary, is in the interest of the public, and is in harmony with the objectives and purposes of the Bountiful General Plan and Land Use Code. As required by Code, the applicant prepared and submitted a proposed Development Plan which guides all development within this project and site (e.g. site plan, pedestrian circulation, conceptual building elevations and design themes, streetscape and building setback diagrams, survey, etc.). The Development Plan shall be considered an integral part of the zoning regulations for the area represented (substantial variation between the approved Development Plan and Final Site Plan would require review and recommendation from the Planning Commission and approval from the City Council).

#### **Purpose**

This property was annexed into the City between 1961 and 1963 when the property included both multi-family and commercial uses. In 1963, the City zoned the property C-3 (Commercial), when commercial businesses and multi-family residential units were

allowed. This property currently has legal nonconforming uses (e.g. commercial uses in the Multi-Family Residential Zone), as the ordinances and zoning boundaries have changed since 1963. Staff finds the existing commercial structures and site suffers from functional and physical obsolescence and should be redeveloped, according to the Bountiful City's goals and objectives (Land Use Master Plan, 2009).

Additionally, the purpose of the MXD zoning classification is to facilitate the integration of diverse but compatible uses into a single development, with the goal of creating a community that offers *live*, *work*, *and play* opportunities within the convenient walking distance of each other. Bountiful City's goals and objectives include identifying areas in the city that could be developed with mixed housing types which would attract people of all ages. The Land Use Masterplan addresses the area around Orchard Drive and 2200 South as a place for redevelopment for mixed uses (See Figure 3).

The proposed rezone for this property is appropriate for meeting the City's goals. It appears this proposal would be in the best interest of the public and necessary in bringing the community a mix of multi-family residential and local commercial uses. The rezone would also encourage better use of the land and may promote property upgrades – making the area more desirable to live and work.

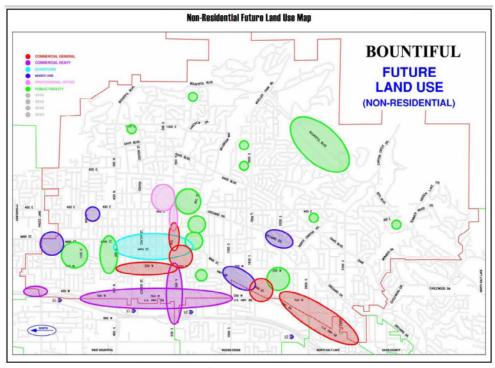


Figure 3. Bountiful Future Land Use Map, 2009

#### Site Characteristics

The typical site zoned MXD shall encompass at least five (5) acres; however smaller projects that demonstrate outstanding characteristics may also be considered. Additionally,

sites zoned MXD should be adjacent to major transit corridors. This site is less than five (5) acres and fronts a major transit corridor (Orchard Drive). Outstanding characteristics of a development may include elements of interest, quality, and amenity. The development plans show public amenities, such as walkways, courtyards, and plazas. This project plan also includes thoughtful design, where the new buildings complement the existing structures on site by using similar architectural lines and materials.



This project site includes one main parcel where most of the development is taking place (approximately 2-acres) and is adjacent to a .1-acre piece of land (Parcel 050020047), both owned by Hidden Gardens on Orchard LLC (see Figure 4 below). Although the .1-acre parcel is shown as landscaping on the site plan, Staff recommends the parcels be combined as a condition of approval prior to building permit approval. This is to ensure the remnant parcel is part of and maintained by the development plan.



Figure 4. Davis County Property Search Interactive Map, Parcel 050020047(highlighted in blue), November 2024.

#### Sub-Zone Standards

The applicant is proposing the MXD-R designation, where 50%-75% of the land uses are residential. As proposed, most of the site would be dedicated to multi-family residential uses (70%), such as the existing units in the back and the units above the commercial facing Orchard Drive. The proposed commercial land use (30%) includes the ground floor spaces facing the street, as well as the inviting plazas, courtyards, and pathways surrounding the structures, which are accessible and inviting for the public through landscaping features (See Diagram on Sheet AS101.1, Attachment Proposed Development Plan). This proposed site would benefit from adding more amenities to these areas, such as places for seating (benches, tables and chairs, etc.). Staff recommends the development plan include specific language to include these amenities on the landscape plan.

#### Permitted Uses

This proposal includes allowing residential and the following commercial use types: banks, credit unions, construction services, food preparation, bakery, general retail, grocery store, laundromat, mail office, medical/dental office, non-motorized recreation, personal services, professional services, public/private assembly, restaurant, small engine/appliance repair, tailor, seamstress, shoe repair, thrift store, tutoring, dance, preschool, daycare, and vehicle parts sales. It should be noted the Land Use Code (14-10-109) states that all uses allowed in the development shall be processed as if they were permitted uses.

### **Development Characteristics**

Development within the MXD zone shall exhibit urban characteristics, such as: wide sidewalks, street trees and street furniture, community gather spaces, shared parking, integrated transit (where available), and diverse and distinctive design features. The development plan meets these characteristics; however, as mentioned above, staff recommends add inviting features/elements such as benches, tables, and/or chairs to the public amenity areas.

The applicant provided a parking study which utilizes the Institute of Transportation Engineer's (ITE) Parking Generation Manual to determine parking for both multi-family residential (low-rise and mid-rise types) and small office buildings. The peak hours for a small office land use are typically between 8:00 AM to 5:00 PM hours, where the parking demand for multi-family housing low-rise is between 11:00 PM to 6:00 AM and multi-family housing mid-rise is between 10:00 PM to 6:00 AM. The following table was provided in the attached Parking Study, which illustrates the number of parking stalls required on weekdays and weekends (The development plan would provide 77 stalls):

Table 1 – Parking Generation for Hidden Gardens Apartments Expansion								
ITE Land Use Code	Land Use Description	Size	Weekday 85th Percentile Rate	Parking Stalls	Saturday 85 <sup>th</sup> Percentile Rate	Parking Stalls	Sunday 85 <sup>th</sup> Percentile Rate	Parking Stalls
220	Multifamily Housing (Low Rise)	22 Units	1.52	34	1.59	35	1.66	37
221	Multifamily Housing (Mid Rise)	16 Units	1.47	24	1.33	21	2.05	33
712	Small Office	4,309 SF	4.17	18	*	*	*	*
	TOT	AL		76		56		70

<sup>\* = 85</sup>th Percentile Rate not available in the ITE Parking Generation Manuals

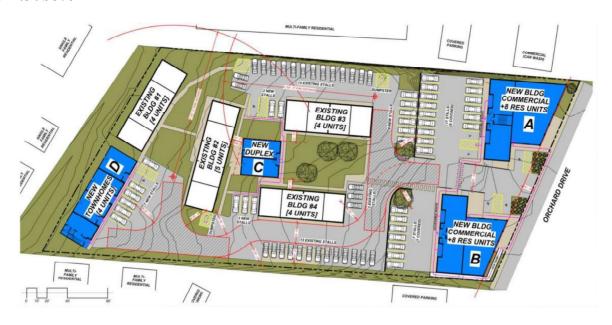
There are concerns with development exceeding two stories near the rear property line, which abuts a single-family residential zone. It is recommended that the two (2) multifamily residential buildings in the rear, Building D and 1 (if expanded or replaced), are limited to two stories and dictated in the development plan.

#### **Phasing Plan**

The applicant provided the following phasing plan:

- 1. West garden style residential units (Building C and D, shown below)
- 2. MXD-R Building (A or B, shown below)
- 3. MXD-R Building (B or A, shown below)

For this proposal, a phasing plan may be needed to construct buildings in a reasonable amount of time. The Commission discussed the proposed phasing plan in detail and determined the mixed-use development and construction should meet completion from start to finish, as the commercial buildings facing Orchard Drive also includes residential units above.



#### **Department Review**

This staff report was written by the Senior Planner and was reviewed by the City Attorney, City Engineer, and Planning Director.

#### **Significant Impacts**

The site is wedged between commercial and residential zoned properties, as well as mixed-use property. Providing a residential/commercial mixed-use component along Orchard Drive does not adversely affect the surrounding neighborhood.

#### **Recommendation**

Staff and the Planning Commission recommend the City Council review this request and approve based on the findings of fact discussed above, subject to the following:

- 1. Submit an updated parking study for review (via Site Plan Application) if the proposed commercial space changes from office to a more intense permitted commercial use, based on increased parking demand.
- 2. Add inviting features/elements such as benches, tables, and/or chairs to the public amenity areas.
- 3. Combine the two parcels (050020125 and 050020047) as a condition of approval prior to building permit approval.
- 4. The two (2) multi-family residential buildings in the rear, Building D and 1 (if expanded or replaced) are limited to two stories in the development plan.

#### **Attachments**

- 1. Proposed Ordinance
- 2. Proposed Development Plan



# **BOUNTIFUL**

MAYOR Kendalyn Harris

CITY COUNCIL Kate Bradshaw Beth Child Richard Higginson Matt Murri Cecilee Price-Huish

CITY MANAGER Gary R. Hill

# DRAFT Bountiful City Ordinance No. 2024-09

An ordinance amending the Bountiful City Zoning Map changing the zoning designation of 2-acre parcels from Multi-Family Residential (RM-19) and General Commercial (C-G) to Mixed-Use (MXD-R) Zoning.

#### It is the finding of the Bountiful City Council that:

- 1. The Bountiful City Council is empowered to adopt and amend zoning maps and ordinances pursuant to Utah State law and under corresponding sections of the Bountiful City Code.
- 2. As required by Section 14-2-205 of the Bountiful City Land Use Ordinance this zone map amendment is found to be in harmony with the objectives and purposes of the Land Use Ordinance.
- 3. After a public hearing, the Bountiful City Planning Commission recommended in favor of approving this proposed zone map amendment on November 19, 2024.
- 4. The proposed changes to the Zoning Map, including the attached development plan and the development criteria set forth in this ordinance, meet the criteria set forth in Section 14-10 *Mixed Use Zone*.
- 5. This development site and structure suffers from functional and physical obsolescence and should be redeveloped, according to the Bountiful City's Goals and Objectives to promote property upgrades – making the area more desirable to live and work.
- 6. This development will establish a large area of mixed residential housing and businesses along Orchard Drive and near 2200 South providing the community more options to live, work, and play within convenient walking distance of each other.

7. The Bountiful City Council held a public hearing on this proposal on December 10, 2024, and finds that the requested zone map amendment is in harmony with the City's General Plan and in the best interests of the health safety and welfare of the City.

#### Now therefore, be it ordained by the City Council of Bountiful, Utah:

**Section 1.** The official Zoning Map of Bountiful City is hereby amended such that the zoning designation for an approximately 2-acre parcel of land located at 2122 Orchard Drive, and more specifically described in the attached legal description, shall change from Multi-Family Residential (RM-19) and General Commercial (C-G) to Mixed-Use Residential (MXD-R).

<u>Section 2.</u> The zoning granted in this ordinance is based strictly upon the following conditions, which shall apply to this land until such time, if any, that the City Council re-zones this property after notice and hearing as required by law. The following Development Standards apply to this property, and only this property, and supersede any conflicting provisions.

#### **PURPOSE AND OBJECTIVES**

The purpose of this ordinance is to provide site specific criteria supplementing the standards of the Mixed-Use Zone, Chapter 15 Design Standards for Non-Single-Family Development, and other City ordinances. These provisions constitute zoning regulations for this parcel of land and are enforceable by the City in the same manner as other zoning regulations. Any violations of these requirements shall constitute nuisances and/or misdemeanors as provided in the Bountiful Zoning Ordinance.

#### **PERMITTED USES**

- 1. Residential
- 2. Multi-family
- 3. Commercial banks, credit unions, construction services, food preparation, bakery, general retail, grocery store, laundromat, mail order/online distribution office, medical/dental office and lab, non-motorized recreation, personal services, professional services, public/private assembly, restaurant, small engine/appliance repair, tailor, seamstress, shoe repair, thrift store, tutoring, dance, preschool, daycare, or vehicle parts sales.

#### **HEIGHT LIMITATIONS**

- 1. Maximum building height to be measured on the front façade of the building side facing Orchard Drive and not exceed thirty-five (35) feet.
- 2. Maximum building height for the buildings near the rear property boundary, Building D and 1 (if expanded or replaced), are limited to two stories.

#### MINIMUM BUILDING SETBACKS

1. Front Yard: 20 feet (2122 South Orchard Drive)

- 2. Side and Rear Yard per Civil Site Plan (Attached)
- 3. Building Separations per Civil Site Plan

#### **DEVELOPMENT CHARACTERISTICS/OPEN SPACE**

- 1. The development shall provide at least fifteen (15) percent of the gross floor area or fifteen (15) percent of the gross site area, whichever is greater, as a common open space. Open space may include any or all of the following: cultivated landscaping, plazas, parks, urban trails/sidewalks, benches, art pieces and community recreation space. All connectivity will be per Civil Site Plan (Attached).
- 2. A maximum of fifty (50) percent of all open spaces may be hard surfaced.
- 3. Private (deck/porch) space to be consolidated into the common green space to accommodate the existing conditions. Additional private (deck/porch) space will not be required on new units in consideration of the existing large common area.

#### **LANDSCAPING**

- 1. All existing landscape including the area around the new duplex to remain unchanged and not be added to, except to include new seating areas, such as benches, tables, and/or chairs.
- 2. The landscape for the two new MXD-R buildings and 4-plex shall follow the Civil Site and Landscape Plan.
- 3. Street trees to be provided only in the frontage area to the North and South as shown on the site plan.

#### PARKING AND ACCESS

- 1. Parking shall be per the provided Parking Study (Attached)
- 2. Parking side yard/stall/drive isle shall be as specified on the Civil Site Plan utilizing existing conditions as the standard.
- 3. Existing side yard and parking setbacks shall be the standards as shown on the Civil Site
- 4. Carports for residential units are <u>not</u> required. However, if provided as an amenity, carports can be placed to property line provided they are noncombustible, drain away from property line, and do not have any vertical posts within five (5) feet of the property line.
- 5. An updated Parking Study shall be required for review (via Site Plan Application) if the proposed commercial space changes from office to more intense permitted commercial use, based on increased parking demand.

#### **PHASING PLAN**

Project will be phased in order outlined below (and referenced on site plan):

- 1. West Garden Style Residential Units (Building C and D)
- 2. MXD-R Building (Building A or B)
- 3. MXD-R Building (Building B or A)

#### SITE PLAN APPROVAL

Final site plan review shall be based upon the criteria in this ordinance, the MXD zone text, the approved development plan, and all other applicable aspects of the Bountiful City Code.

**Section 3.** The attached development plan is the basis for any site plan approval. Any deviation from this plan must meet the standards set forth in the Bountiful City Code. Any significant deviation will require a re-zoning of the property. The development plan includes the following exhibits:

- Rezone Plan
- AS101: Architectural Site Plan
- AS101.1: Site Use Diagram
- AS101.2: Pedestrian Paths Diagram
- AS102: Site Views Aerial + Street
- AS103: Site Views Main Driveway
- AS104: Site Views Street from North
- AS105: Site Views Street from South
- AS106: Site Views Interior Aerial A/B
- AS107: Site Views Building A + B Rear
- AS108: Site Views Interior Aerial C/D
- AS109: Site Views Building C + D
- AE101: Building A + B Floor Plans
- AE102: Building A + B Floor Plans

- AE103: Building A + B Floor Plans
- AE104: Building A + B Floor Plans
- AE201A: Building A Elevations
- AE202A: Building A Elevations
- AE201B: Building B Elevations
- AE202B: Building B Elevations
- AE101C: Building C Floor Plans
- AE201C: Building C Floor Plans
- AE101D: Building D Floor Plans
- AE201D: Building D Elevations
- AE202D: Building D Elevations
- Parking Generation Statement dated August 5, 2024

<u>Section 4.</u> City ordinances in conflict with these provisions are hereby repealed. However, all provisions in force immediately prior to this ordinance shall continue in force herafter for the purpose of any pending legal action, all rights acquired, all fines, penalties and forfeitures imposed, and any liabilities already incurred.

<u>Section 5.</u> This ordinance shall go into effect immediately upon first publication.

Adopted by the City Council of Bountiful, Utah, this 10<sup>th</sup> day of December 2024.

	Kendalyn Harris, Mayor	
ATTEST:		

#### 2122 South Orchard Drive

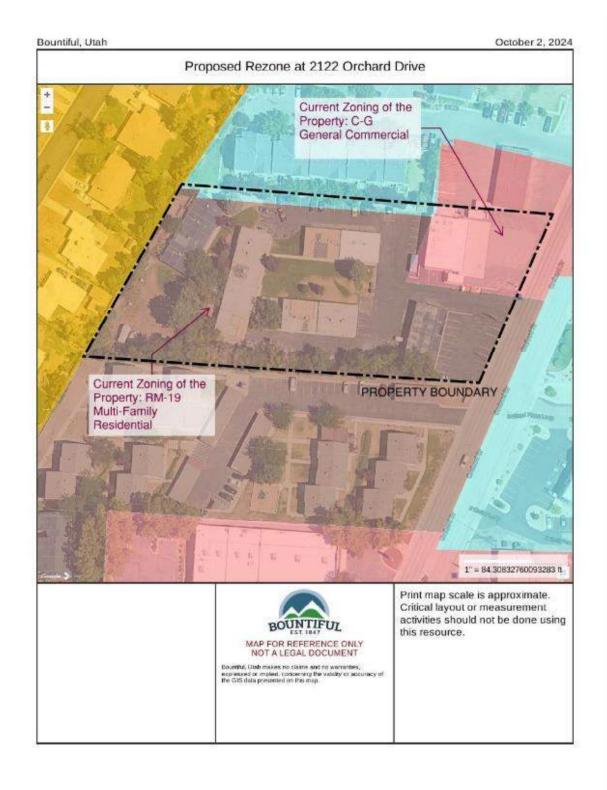
Parcel # 050020125

BEG AT A PT N 50^56'04" W 2115.82 FT FR THE E 1/4 COR OF SEC 31-T2N-R1E, SLB&M; & RUN TH N 85^26' W 437.06 FT; TH S 29^03'15" W 231.52 FT; TH S 86^10'15" E 462.69 FT TO THE W LINE OF A STR; TH N 23^32' E 216.49 FT ALG SD STR TO THE POB. LESS & EXCEPT THAT SMALL STRIP ALG THE W END OF SD PPTY, & RECORDED JUNE 12, 1962, BK 244, PG 148 & BEING MORE PART'LY DESC AS FOLLOWS: BEG AT A PT IN A FENCE LINE ON THE W BANK OF THE BOUNTIFUL IRRIGATION CANAL, WH PT IS N 0'56" W 751.08 FT & N 89^07" W 1836.09 FT & N 23^32" E 590.02 FT & N 66^28' W 33.0 FT & N 85^26' W 437.06 FT, M/L, FR THE SE COR OF THE NE 1/4 OF SEC 31-T2N-R1E, SLB&M, & RUN TH SW'LY ALG SD FENCE LINE 231.52 FT, M/L, TO THE S LINE OF THE ARNOLD WILLIAM MELBY PPTY; TH SE'LY ALG SD S PPTY LINE A DISTANCE WH IS 20 FT PERP TO THE SD FENCE LINE; TH NE'LY ALG A LINE PARALLEL TO AN 20 FT DISTANT FR THE SD FENCE LINE 231.52 FT, M/L, TO THE N LINE OF SD PPTY; TO THE POB. CONT. 2.051 ACRES

#### Parcel # 050020047

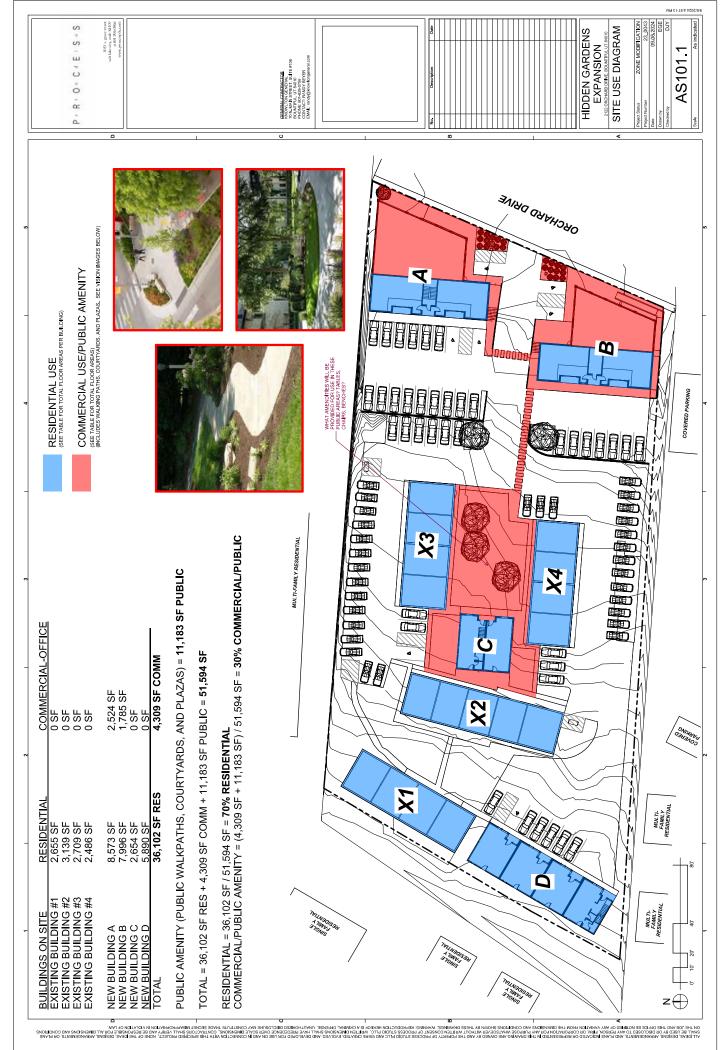
BEG AT A PT N 0^56' W 751.08 FT & N 89^07" W 1836.09 FT & N 23^32' E 590.02 FT & N 66^28' W 33 FT & N 85^26' W 437.06 FT FR SE COR OF NE 1/4 OF SEC 31-T2N-R1E, SLB&M; TH SW'LY 231.52 FT, M/L, TO S LINE OF MELBY PPTY; TH SE'LY A DIST WH IS 20 FT PERP TO SD FENCE LINE; TH NE'LY ALG A LINE PARALLEL TO & 20 FT DIST FR SD FENCE LINE 231.52 FT, M/L, TO N LINE OF SD PPTY; TH NW'LY TO POB. CONT 0.10 ACRES

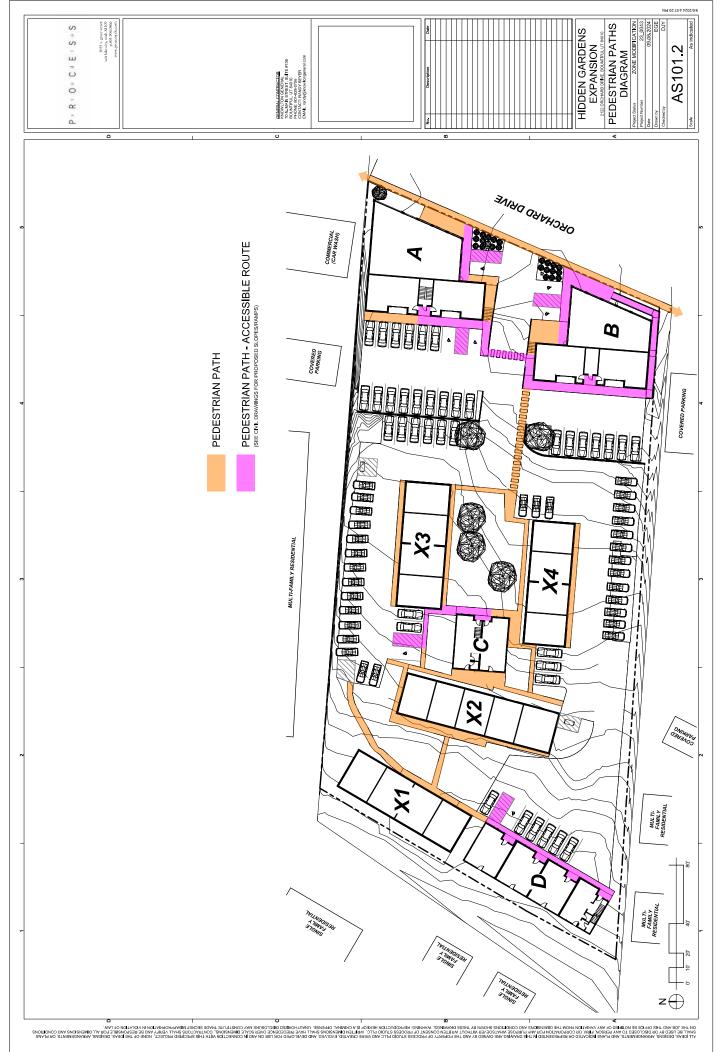
## **Zoning Amendment**















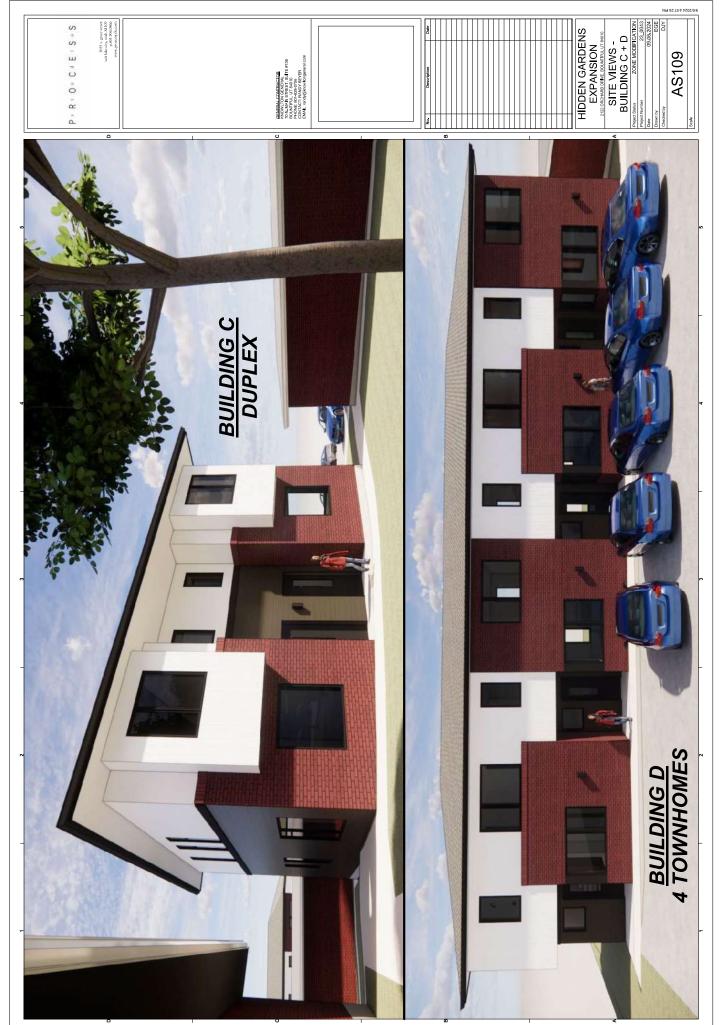


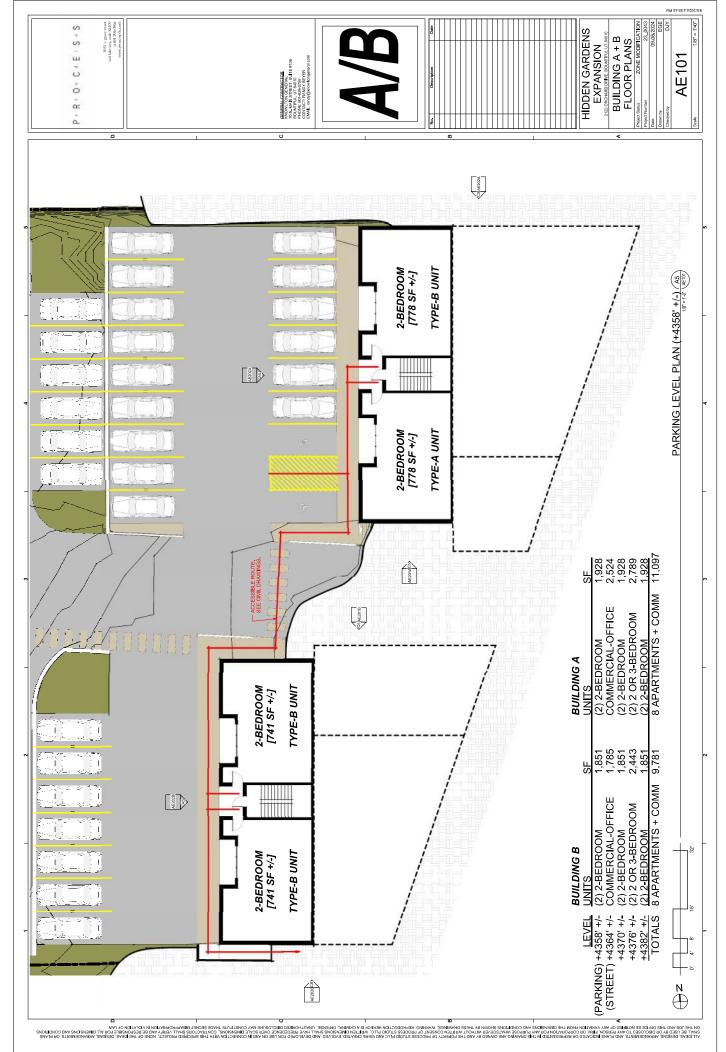


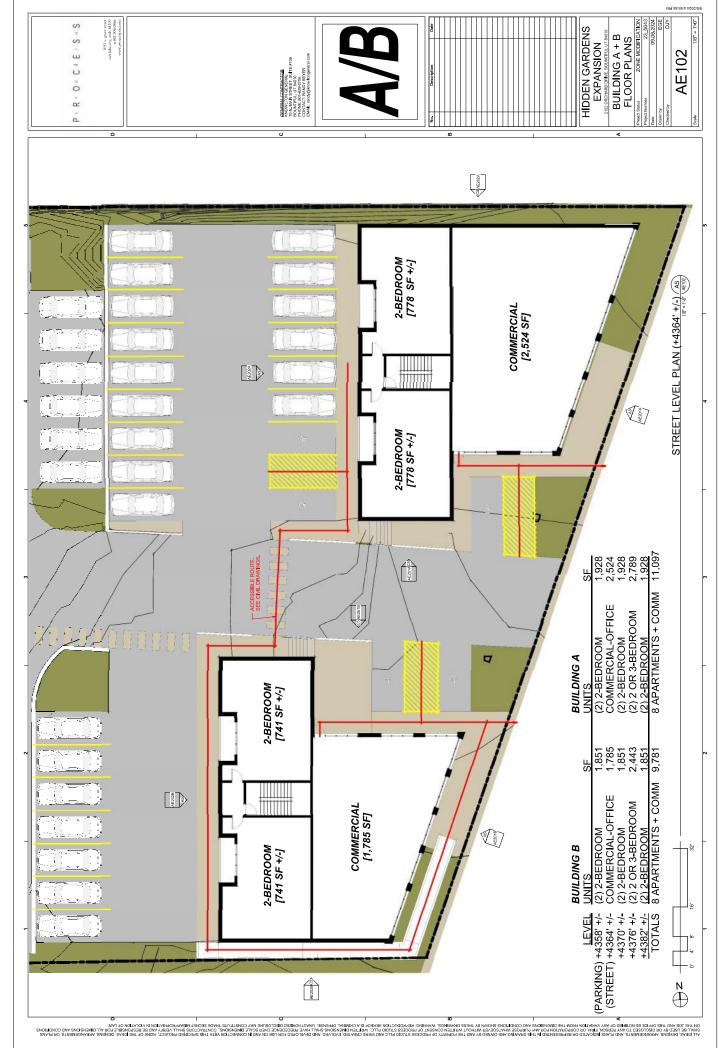


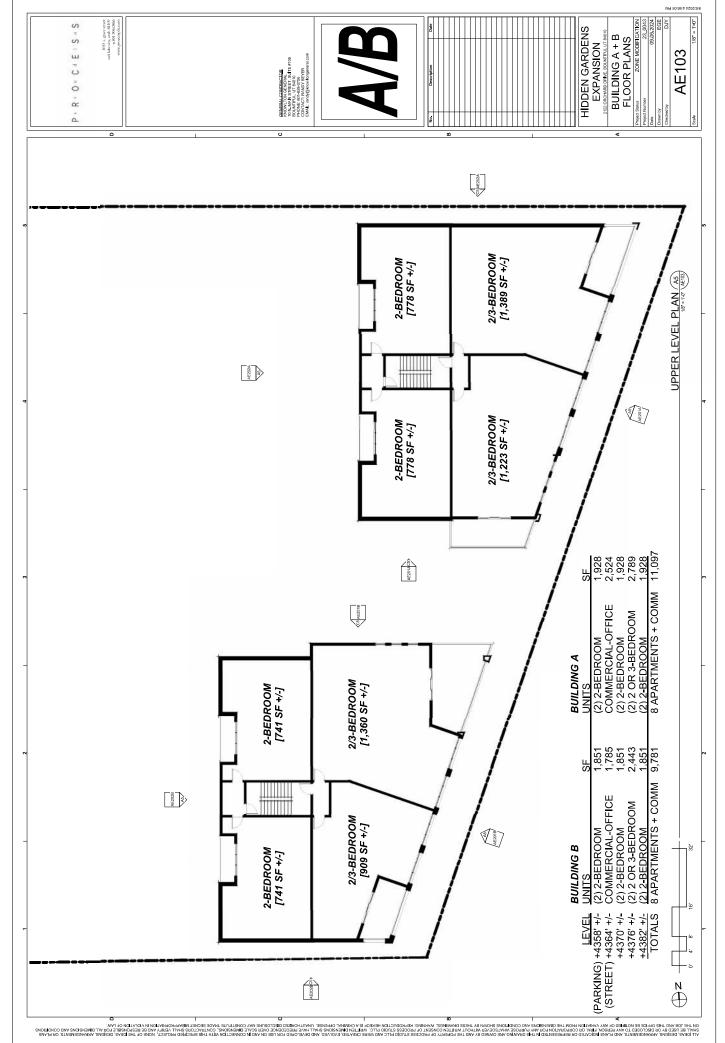


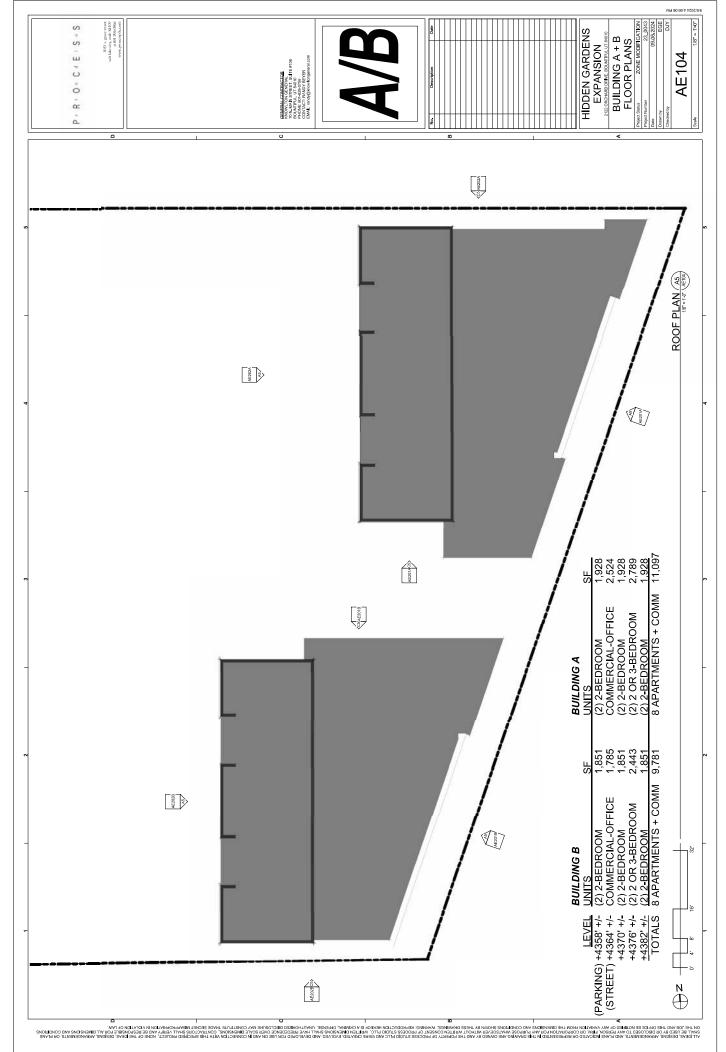


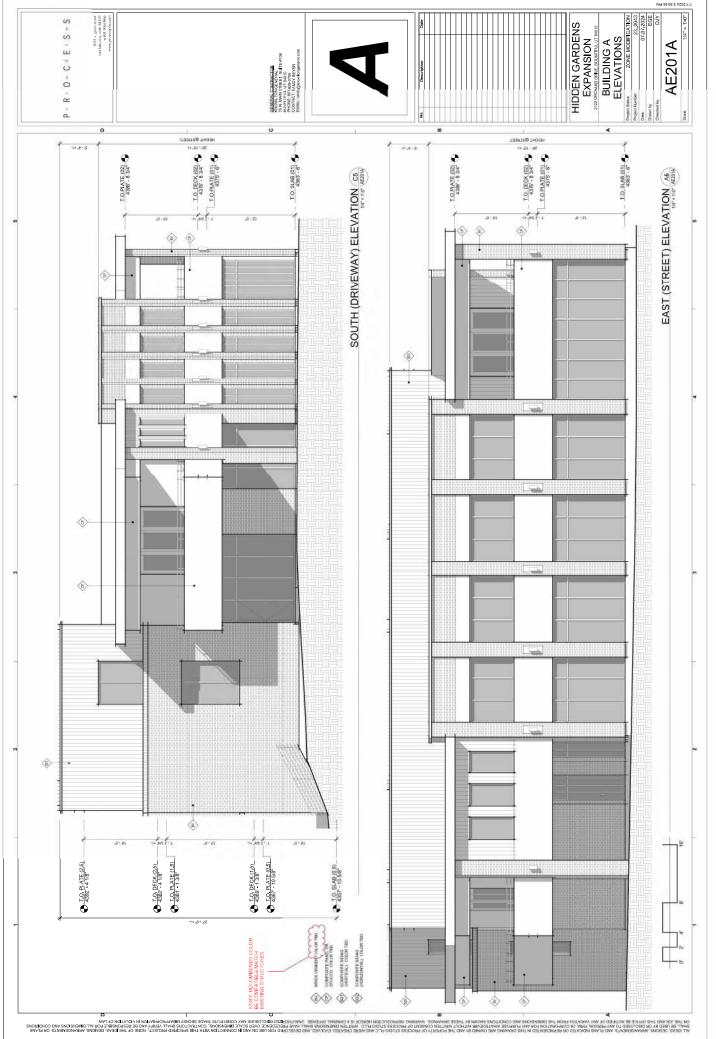


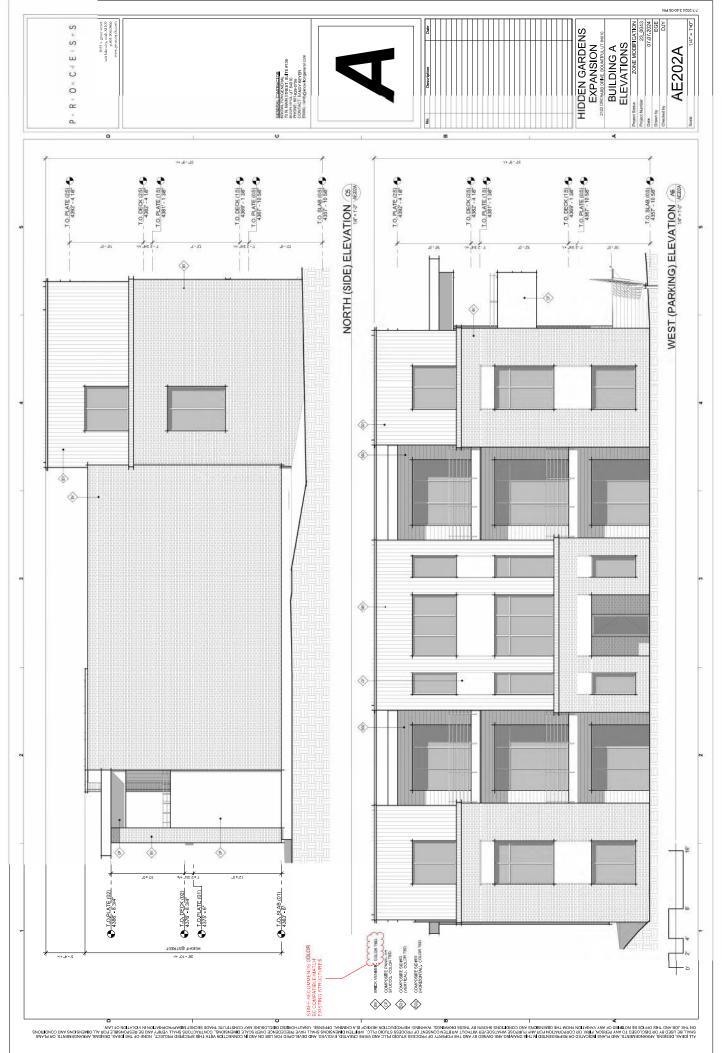


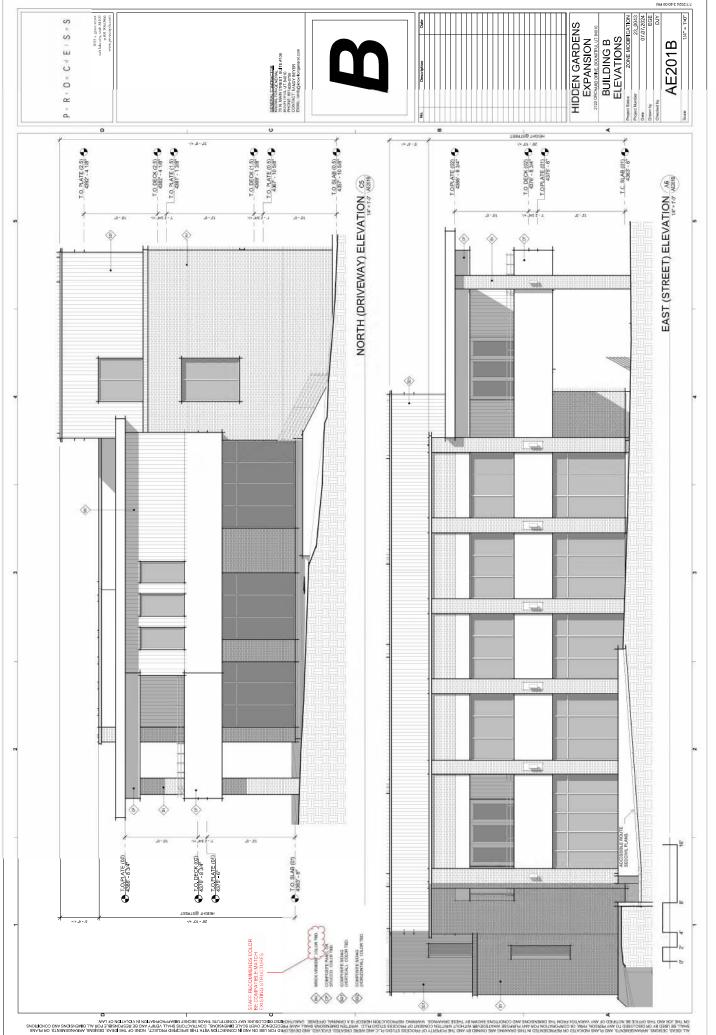




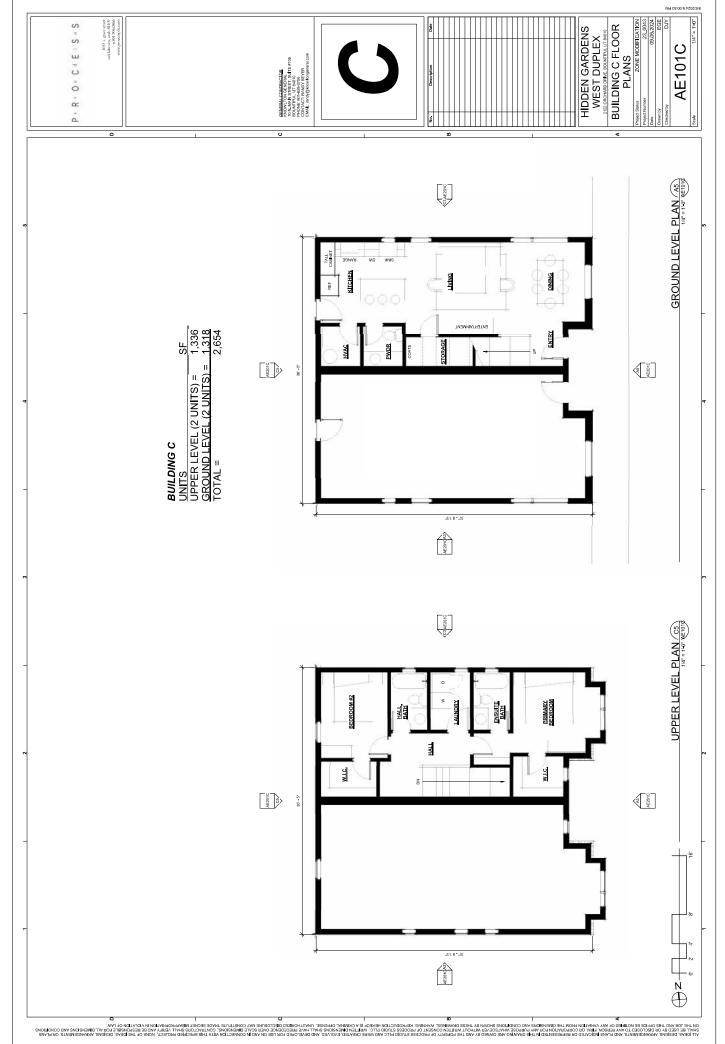


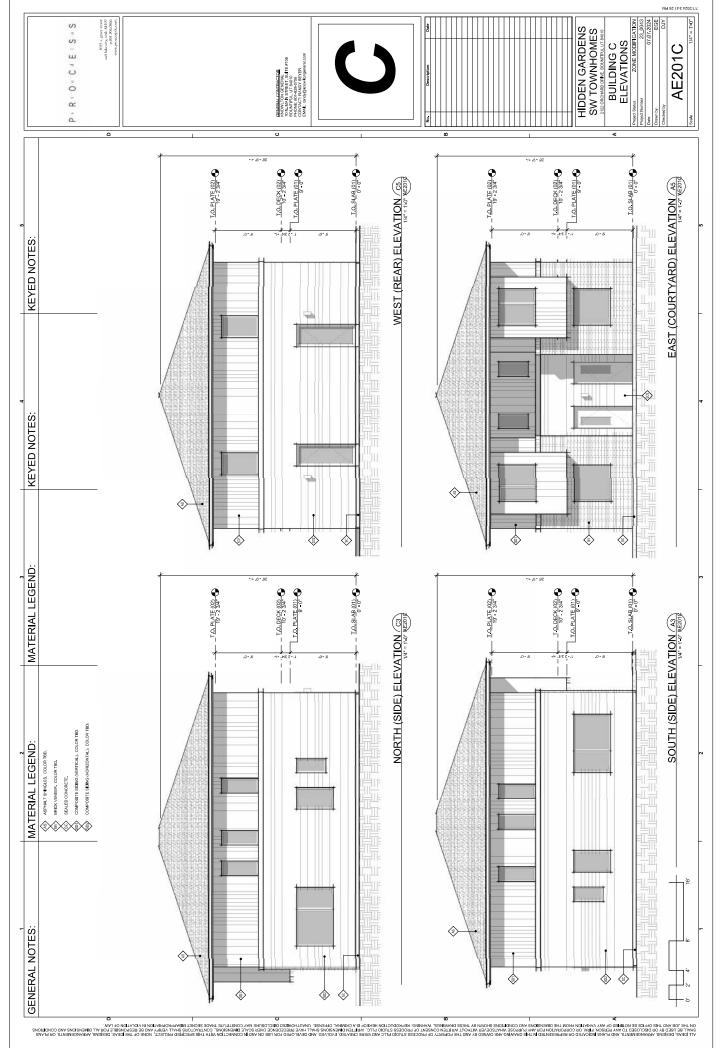


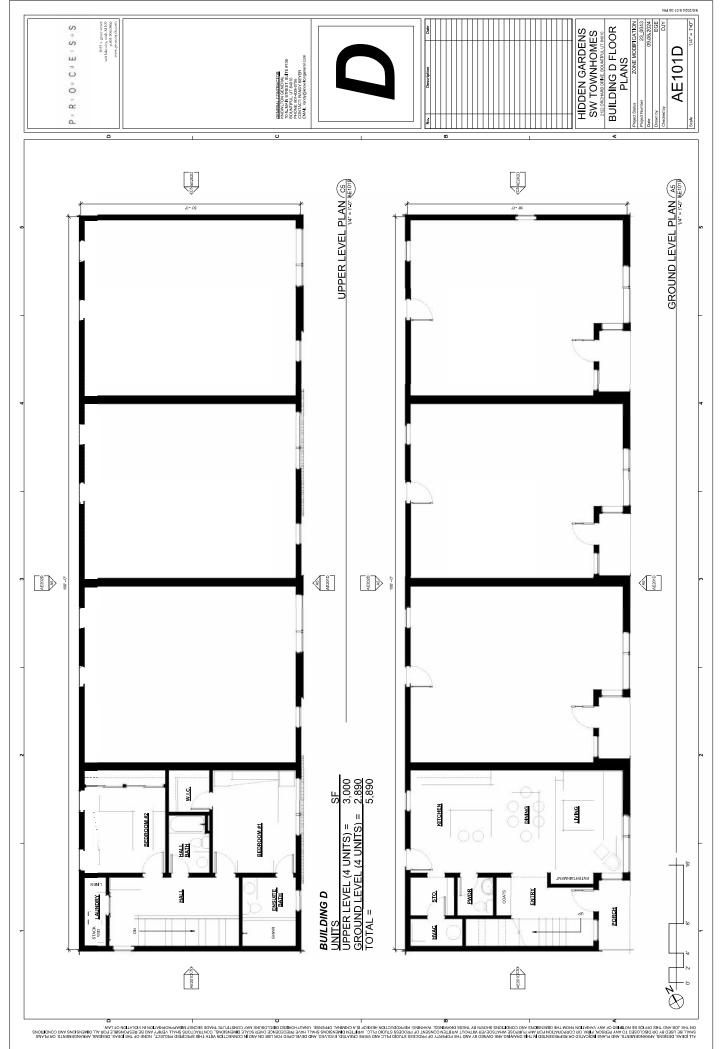


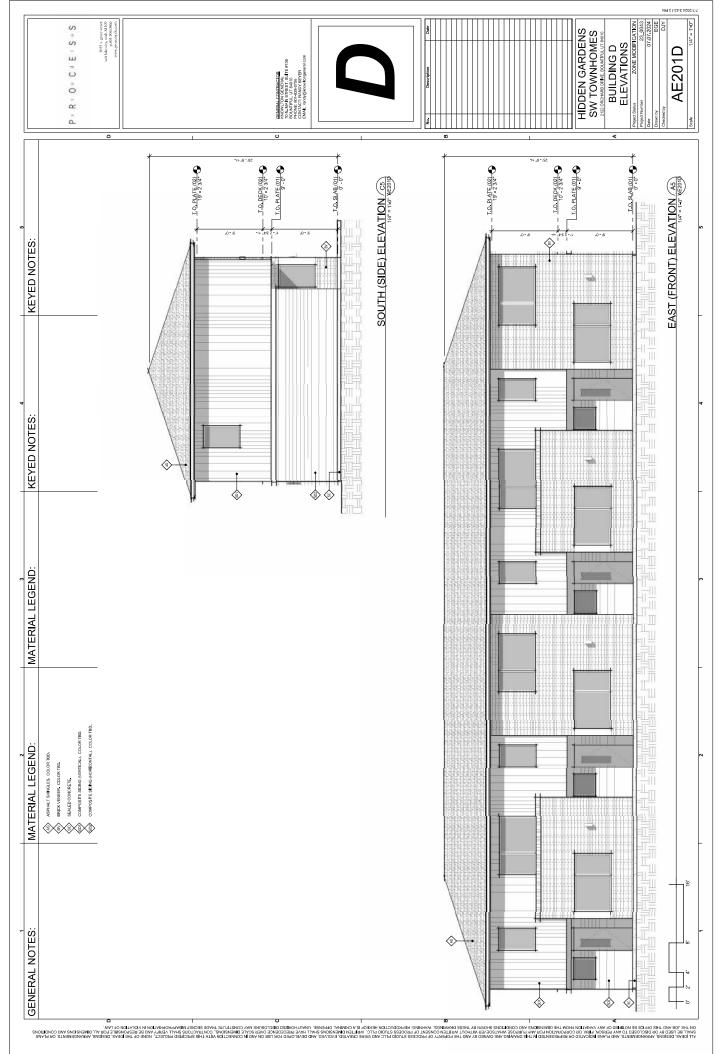


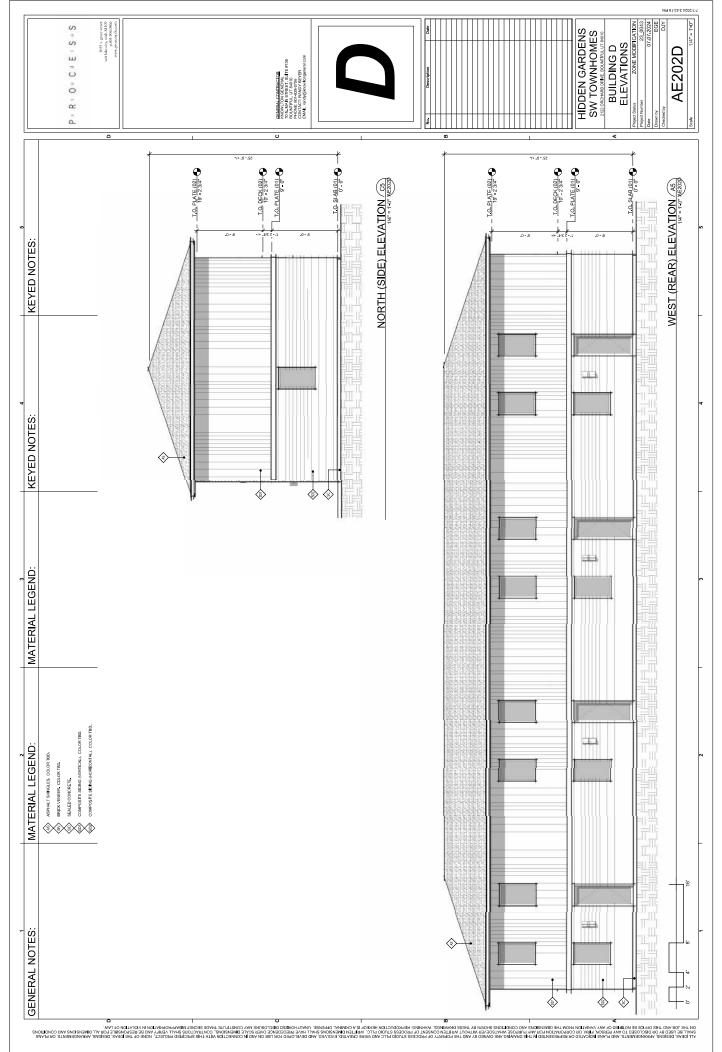




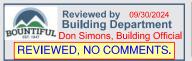














Suite 200 Midvale, UT 84047

6949 South High Tech Drive

801.352.0075

NO COMMENTS

To: **Bountiful City** From: Jason Watson, PE, PTOE

FOCUS Engineering & Surveying, LLC

Hidden Gardens Expansion File: Date: August 5, 2024

Reference: Hidden Gardens Apartments Expansion Parking Generation Statement

#### INTRODUCTION

FOCUS Engineering and Surveying, LLC (FOCUS) has been retained to complete a Parking Generation Statement for the expansion of the Hidden Gardens Apartments located at 2122 Orchard Drive in Bountiful, Utah. The purpose of this Parking Generation Statement is to project the number of parking stalls that will be needed on the proposed site with the planned land uses. This statement will also compare the parking demand percentages between the residential land uses and the office land uses. This will help determine the peak time periods for parking on site and how the parking stalls can be shared between the two land uses.

The proposed development will maintain the existing access onto Orchard Drive. Exhibit 1 illustrates the vicinity map of the proposed project site.

Exhibit 1 - Project Vicinity Map





#### **EXISTING CONDITIONS**

#### Surrounding Land Uses and Roadways

This proposed development is an expansion of the current Hidden Gardens Apartments. The property is bordered to the east by Orchard Drive. To the north and south of the property is multifamily housing. To the west of the property is single family homes. The property currently consists of 17 apartment units and two retail buildings. The existing 17 apartment units will remain and the two retail buildings will be removed with the proposed expansion.

#### Roadways

<u>Orchard Drive</u>: Orchard Drive is a major arterial roadway that provides connectivity throughout Bountiful and is located along the east frontage of this proposed development. Orchard Drive currently consists of two lanes in each direction without onstreet parking. Currently along Orchard Drive there is a two-way left turn lane for vehicles to access the many developments along this roadway. The posted speed limit is 35 mph.

#### PROPOSED SITE CONDITIONS

The proposed Hidden Gardens Apartments expansion will consist of adding 4,309 SF of office space and adding 22 additional multifamily housing units. This would bring the total number of multifamily units for the site to 38, 22 new units with 16 existing units. The proposed site plan, as illustrated in Exhibit 2, will continue to use the existing access onto Orchard Drive. Note that the proposed site plan does show 17 existing units, however from discussions with the property owner, there are only 16 units as the existing site skipped unit number 13. The proposed site plan has been designed to provide 77 parking stalls. Refer to Exhibit 2 for the proposed site plan of this Hidden Gardens Apartments expansion.



NEW BLOG COMMERCIAL 18 RES UNITS

RESERVED.

NEW BLOG COMMERCIAL 18 RESERVED.

NEW BLOG COMMERCIAL 18

Exhibit 2 – Hidden Gardens Apartments Expansion Site Plan

#### **PARKING GENERATION**

In order to generate the anticipated number of parking stalls needed for the Hidden Gardens Apartments expansion, the Institute of Transportation Engineer's (ITE) Parking Generation Manual 5th Edition was used. Land Use Code 220 - Multifamily (Low-Rise), Land Use Code 221 - Multifamily (Mid-Rise) and Land Use Code 712 - Small Office Building were used to generate the number of parking stalls. The description of Land Use Code 220 – Multifamily (Low-Rise) states "multifamily housing includes apartments, townhouses, and condominiums located within the same building with at least three other dwelling units and with one or two levels (floors) of residence". The existing apartments as well as the 4 townhomes units (BLDG D) and duplex (BLDG C) of the Hidden Gardens Apartments will have one to two levels of residential units. The description of Land Use Code 221 -Multifamily (Mid-Rise) states "multifamily housing includes apartments, townhouses, and condominiums located within the same building with at least three other dwelling units and between the and ten levels (floors) of residence". The proposed mixed-use buildings (Building A and Building B) will have three levels of residential units. The description of Land Use Code 712 - Small Office Building states, "A small office building typically houses a single tenant and is less than or equal to 5,000 gross square feet in size." The office



space associated with this expansion will be a total of 4,309 SF and is split between Building A (2,524 SF) and Building B (1,785 SF). Within the Land Uses in the Parking Generation Manual, there are also different settings/locations depending on where the development is located. There are urban/suburban settings to dense multi-use urban settings. Depending if the development is located near rail transit or not, there are also different calculations. For purposes of this Hidden Gardens Apartments expansion, the General Urban/Suburban settings and not near rail transit were used. The ITE Manual uses an average rate over all the parking studies that were analyzed and also generates an 85th percentile rate for some land uses. For purposes of this study, the parking numbers were generated using this 85th percentile rate for land uses where it was available. Refer to the appendix of this statement for the full description and parking generation research from the ITE Parking Generation Manual. Table 1 illustrates the number of parking stalls needed for this development using the average rates available from the manual.

Table 1 – Parking Generation for Hidden Gardens Apartments Expansion

ITE Land Use Code	Land Use Description	Size	Weekday 85th Percentile Rate	Parking Stalls	Saturday 85 <sup>th</sup> Percentile Rate	Parking Stalls	Sunday 85 <sup>th</sup> Percentile Rate	Parking Stalls
220	Multifamily Housing (Low Rise)	22 Units	1.52	34	1.59	35	1.66	37
221	Multifamily Housing (Mid Rise)	16 Units	1.47	24	1.33	21	2.05	33
712	Small Office	4,309 SF	4.17	18	*	*	*	*
	TOTAL			76		56		70

#### \* = 85<sup>th</sup> Percentile Rate not available in the ITE Parking Generation Manuals

As seen in Table 1, the number of parking stalls needed for the Hidden Gardens Apartments expansion varies from a typical weekday to a typical weekend. The proposed Hidden Gardens Apartments expansion will need 76 parking stalls during a typical weekday, 56 stalls on a typical Saturday and 70 stalls on a typical Sunday. These calculations are assuming full occupancy of both the office and the residential units and using the 85<sup>th</sup> percentile rates from the *ITE Manuals*. The proposed site plan provides a total of 77 parking stalls for this development. This is one parking stall more than the calculated number of occupied stalls per the *ITE Parking Generation Manual* under the worst-case scenario, which would be on a weekday with 76 parking stalls. This also



assumes the maximum amount of parking stalls are needed for both multifamily and office at the same time.

The ITE Parking Generation Manual also provides the "Percent of Weekday Peak Parking Demand" tables. These table provide an average percentage of the number of stalls that are needed throughout the day based on the land use and the time of day. These tables can be found in the appendix of this statement. The peak demand for parking for a Small Office land use is typically between the 8:00 a.m. to 5:00 p.m. hours. Where the peak demand for parking for a Multifamily Housing (Low-Rise) is between 11:00 p.m. to 6:00 a.m. and Multifamily Housing (Mid-Rise) is 10:00 p.m. to 6:00 a.m. This illustrates that many of the parking stalls within the proposed development can be shared between the two land uses, even though there are sufficient stalls provided if they were on the same peak times. Table 2 illustrates the parking demand percentages and number of stalls needed for different times of the day based on the parking generation numbers from the ITE Parking Generation Manual listed in Table 1.

Table 2 – Weekday Parking Demand Percentages based on ITE

Hour Beginning	ITE Land use: 220: (%)	Parking Stalls	ITE Land use: 221: (%)	Parking Stalls	ITE Land Use 712: (%)	Parking Stalls	Total Parking Stalls
12:00-4:00 a.m.	100%	34	100%	24	0%	0	58
5:00 a.m.	97%	33	94%	23	0%	0	56
6:00 a.m.	90%	31	83%	20	0%	0	51
7:00 a.m.	77%	26	71%	1 <i>7</i>	0%	0	43
8:00 a.m.	56%	19	61%	15	27%	5	39
9:00 a.m.	45%	15	55%	13	69%	12	40
10:00 a.m.	40%	14	54%	13	88%	16	43
11:00 a.m.	37%	13	53%	13	100%	18	44
12:00 p.m.	36%	12	50%	12	81%	15	39
1:00 p.m.	36%	12	49%	12	81%	15	39
2:00 p.m.	37%	13	49%	12	84%	15	40
3:00 p.m.	43%	15	50%	12	86%	15	42
4:00 p.m.	45%	15	58%	14	92%	17	46
5:00 p.m.	55%	19	64%	15	85%	15	49
6:00 p.m.	66%	22	67%	16	4%	1	39
7:00 p.m.	73%	25	70%	17	0%	0	42
8:00 p.m.	77%	26	76%	18	0%	0	44
9:00 p.m.	86%	29	83%	20	0%	0	49
10:00 p.m.	92%	31	90%	22	0%	0	53
11:00 p.m.	97%	33	93%	22	0%	0	55



When using the weekday parking demand percentages as outlined in the ITE Parking Generation Manuals for these land uses, the peak number of parking stalls that would be needed is 58 with the shared parking.

#### CONCLUSION

Based on the provided site plan, the Hidden Gardens Apartments expansion will consist of 38 multifamily residential units (apartments/townhomes) and 4,309 SF of office space. The proposed layout of the development will provide for 77 parking stalls on site. Using the ITE Parking Generation Manual, the calculated number of parking stalls will range from 76 parking stalls during a typical weekday, 56 parking stalls on a typical Saturday and 70 parking stalls on a typical Sunday. The proposed site plan will provide enough parking stalls as is recommended by the ITE Parking Generation Manual. These calculated numbers are assuming both land uses, are using 100% of the required number of parking stalls at the same time, which is a scenario that will not happen as Office Space is occupied during the hours of 8 a.m. to 5 p.m. typically and apartments/townhomes utilize the parking spaces during the night time hours as people are off work and at home.

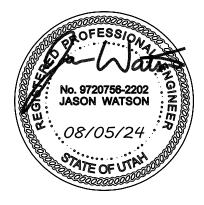
Using the Percent of Peak Parking Demand Tables from the ITE Parking Generation Manual, these land uses will not overlap with their peak demands for parking on a typical weekday. Using these percentages between the two different land uses, the peak number of parking stalls needed for this site is 58 stalls which is significantly less than the 77 parking stalls designed. Therefore, using the ITE Parking Generation for these proposed improvements to the Hidden Gardens, there would be adequate parking as designed per the provided site plan.

Please feel free to contact me with any questions or comments.

Sincerely,

**FOCUS ENGINEERING & SURVEYING, LLC** 

Jason Watson, PE, PTOE jwatson@focusutah.com



### City Council Staff Report



Subject: Final Architectural and Site Plan for

**Construction Services without Outdoor** 

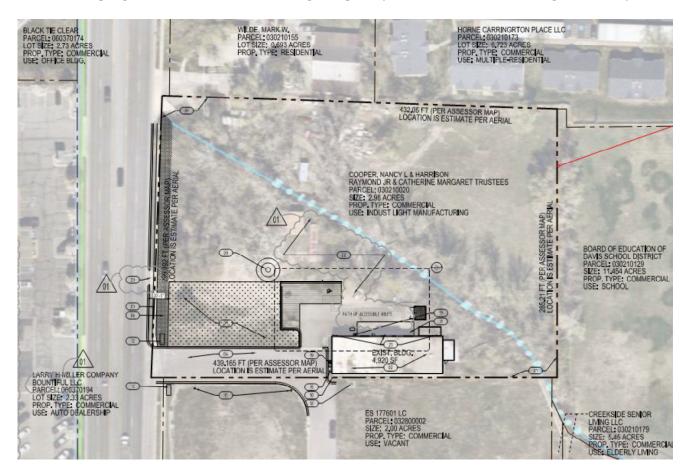
Storage at 710 North 500 West

Author: Amber Corbridge, Senior Planner

Date: December 10, 2024

#### **Background**

The applicant and business owner of *XCEL Contracting*, Jim Redmond, is requesting Preliminary/Final Architectural Site Plan Approval to operate <u>construction services</u> <u>without outdoor storage</u> at 710 North 500 West. The property is located in the Heavy Commercial (C-H) subzone where this proposed use is listed as a permitted use. The existing site and building were previously used for a manufacturing use, and now the applicant is proposing to reuse the existing structure on site and improve parking, lighting, and landscaping, as shown on the following site plan (also attached in the Design Plan Set):



The Planning Commission reviewed this application on Tuesday, December 3, 2024. After debating if the existing vegetation meets the solid screening device requirement stated below, the Planning Commission forwarded a positive recommendation (4-2) to the City Council to approve the site plan with the conditions noted below.

#### **Analysis**

Bountiful City Land Use Code 14-6-111 requires site plan approval for any new construction or change in use in the (C) Zone.

#### Architectural and Site Plan Review

The City Council shall determine if the proposed architectural and site development plans submitted are consistent with the purpose and objectives of the Code (14-2-301). The purpose of the architectural and site plan review and approval process is:

- 1. To determine compliance with the Land Use Code
- 2. To promote the orderly and safe development of land in the City
- 3. To implement the policies and goals established in the Bountiful City General Plan
- 4. To promote the orderly layout of buildings, landscaping, walkways, lighting, and other site improvements.

The architectural and site plans have been reviewed by Staff, where setbacks, height, landscaping, parking, loading, lighting, screening, and all other applicable standards are reviewed for compliance. The applicant is proposing to maintain the existing structure, which currently does not meet setbacks (See attached Photos of Existing Site and Structure). This proposal does not include a building expansion and would not increase any noncomplying conditions. The existing unused drive approach along 500 West would be removed and improved per UDOT standards and regulations.

The plans for the proposed use and development meet department review comments. There is existing vegetation along the rear property line adjacent to the residential zone (as shown in Figure 1 and 2 below), which sufficiently screens the property and meets the following Land Use Code 14-16-111 (E):

A solid screening device or wall of masonry, wood, vinyl or similar material shall be constructed along property lines which are located within twenty (20) feet of a residential dwelling or zone. Such wall shall be a minimum of six (6) feet in height, except for areas within twenty (20) feet of a public street property line, where it shall be the maximum height allowed in a single-family residential zone.

Staff considers the heavy vegetation located on site adjacent to Meadowbrook Elementary School as a sufficient "solid screening device". Staff recommends that if substantial removal of this vegetated screening occurs, the property would need to meet the code above. Additionally, the property has existing junk and debris which would need to be removed and/or stored indoors prior to issuing building permits and business license approval.

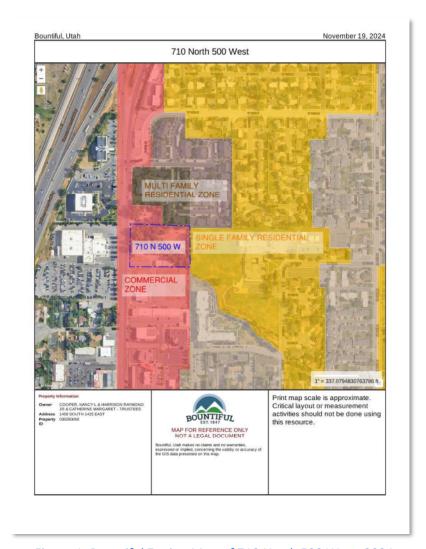


Figure 1. Bountiful Zoning Map of 710 North 500 West, 2024



Figure 2. View of the proposed property from the east property (Meadowbrook Elementary School playground) showing vegetation screening. Photo provided by owner of the property

The updated parking and landscaping are improvements to the site and surrounding area. This proposal meets the goals and objectives of the General Plan, where old commercial areas need to be redeveloped (Bountiful City 2009 General Plan – Land Use Master Plan pg.2).

#### **Department Review**

This staff report was written by the Senior Planner and was reviewed by the City Engineer, City Attorney, and Planning Director.

#### **Significant Impacts**

There are minimal impacts of this proposed development on the property and surrounding uses, as it is an upgrade of the existing land use and building. The existing infrastructure, such as water, sewer, culinary water, and transportation are in place to support this development.

#### **Recommendation**

Planning Commission and Staff recommends that the City Council review the Preliminary/Final Architectural and Site Plan application for the new construction office and services, and approve, subject to the following:

- 1. Maintain the existing vegetated screening along the east property line.
- 2. Remove all junk and debris from the property.
- 3. Meet all staff review comments.

Note: Final approval and building permits will be granted when all conditions are met and satisfied.

#### **Attachments**

- 1. Design Plan Set
- 2. Photos of the Existing Site and Structure

85



694 597108 H033610331F08435V76 H1 9876 In 375 H1005 682 15V3 898 M1582 | Bell31F08V 18M76

PERMIT SET

10.07.2024



ELECTRICAL GEN. CONTRACTOR

EDG ENGINEERING XCEL GEN. CONTRACTING

Joe Hancock 2380 South 6000 West WVC, UT Ph. 801604.0928 Em. joehancock@edg-engineering com

S.L.C., UT 84106 Ph. 801.557.7199 Em. jim.redmond@xcelgc.com

1106 E. 2700 S.

MECHANICAL ₹

¥

VICINITY MAP

STRUCTURAL

LANDSCAPE

ENG. 

₹

TENANT

ARCHITECT

Jim Redmond 1106 E. 2700 S S.L.C., UT 84106 Ph. 801557.7199 Em. jim.redmond@xcelgc.com XCEL GEN. CONTRACTING

RANGE ARCHITECTURE
Derek Wilson
1068 E. 2100 S
SLC, UT 84.106
Ph. 801694, 9150
Em dwilson@rangearchitecture com

# DRAWING INDEX

COVER SHEET GENERAL NOTES, LEGENDS, ABBREVIATIONS ACCESSIBILITY REQUIREMENTS ACCESSIBILITY REQUIREMENTS G1001 G1002 G1003 G1004

SITE LIGHTING PLAN SITE PLAN AS101 E101

IT IS THE RESPONSIBILITY OF EACH AND EVERY CONTRACTOR, SUBCONTRACTOR, AND/OWNERADE TO VERIEY ALL ASPECTS OF THESE DRAWINGS AND TO MAKE ANY AND ALL CORRECTIONS, ALTERATIONS, AND/OR CHANNES NECESSARY TO COMPLY WITH ALL CODE REQUIREMENTS, LOCAL REGULATIONS, AND PROPER DESIGN KRITERA, UPON NOTHICKATION OF THE GENERAL CONTRACTOR & DESIGNER AND TO ASSURE THE FUNCTION AND/OR OPERATION OF THE SAFE, TO A REASONABLE STANDARD, AS REQUIRED BY LAW.

# PROJECT INFORMATION

710 N. 500 W. BOUNTIFUL, UT 84010 PROJECT ADDRESS:

030210020 A-E 2.98 PROPERTY TYPE: TOTAL ACREAGE: ABOVE GROUND SQ. FT. ZONING

OWNER: COOPER, NANCY L & HARRISON RAYMOND JR & CATHERINE MARGARET – TRUSTEES

# PROJECT DESCRIPTION

BOUNTIFUL, UTAH 84010

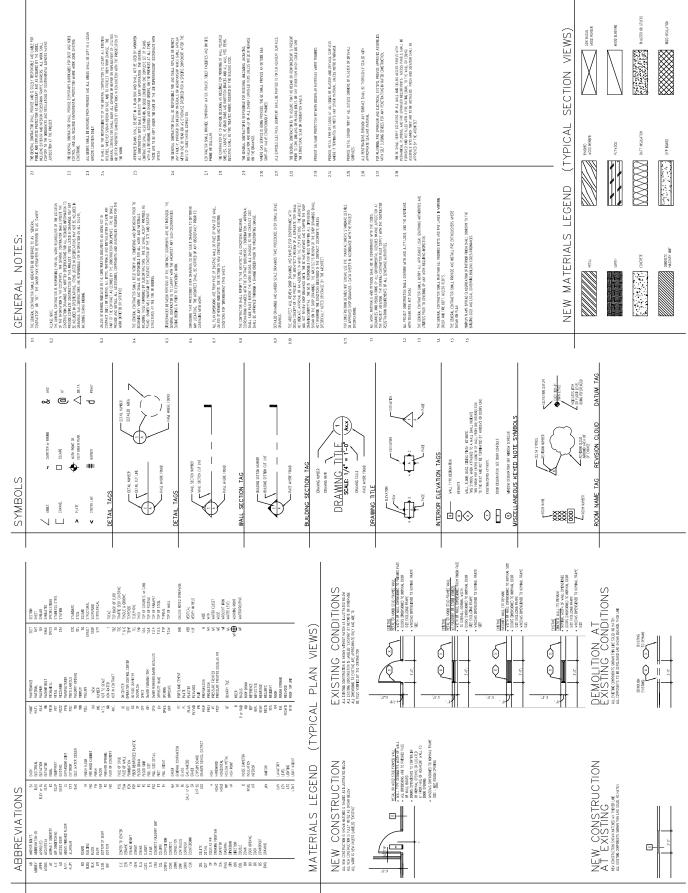
XCEL GENERAL CONTRACTING

THIS PROJECT INVOLVES THE CONSTRUCTION OF A NEW PARKING AREA & DUMPSTER ENCLOSURE AT AN EXISTING STORAGE WORK INCLUDES ADDING PAVED PARKING, A DUMPTER ENCLOSURE, SITE LIGHTING, LANDSCAPING.

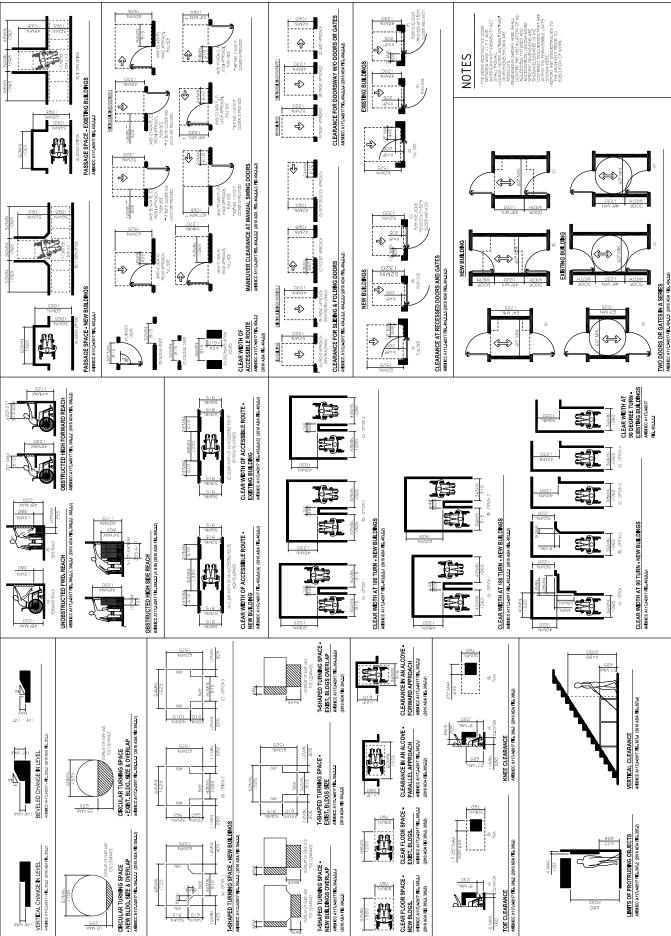
# **BID ALTERNATIVES**

DEFERRED SUBMITTALS

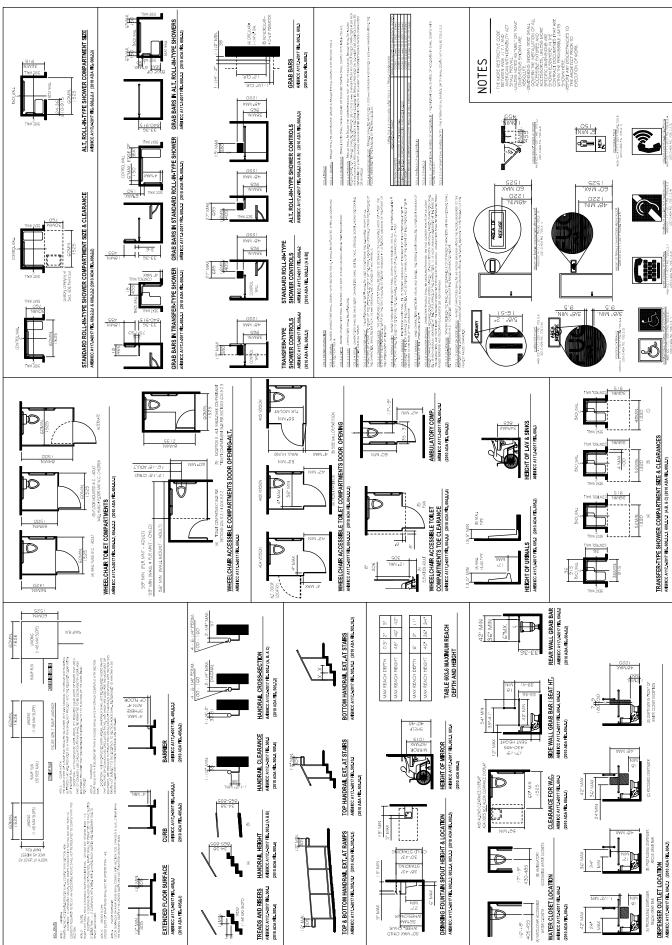
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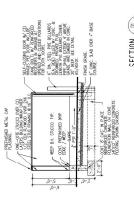
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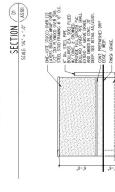
LUNNG LIC PARCEL: 030210178 SIZE: 5.45.ACRES PROP. TYE: COMMERCIAL USE: ELDERLY LIVING

SITE PLAN A4 SCALE: T = 40"-0" AS101

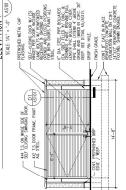


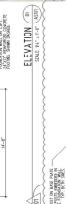
NOTE: PROPERTY INFORMATION IS TAKEN FROM THE DAVIS COUNTY ASSESSOR MAP.

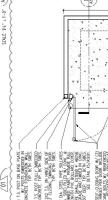




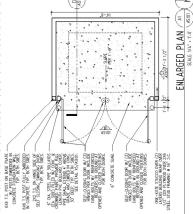




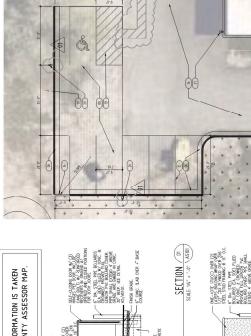




(E)



439.165 FT (PER ASSESSOR MAP) LOCATION IS ESTIMATE PER AERIAL



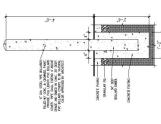
(—z` ENLARGED PLAN Ct. SCA.E. Fr = 10:-0" ASM

HORNE CARRINGRTON P.ACE LLC



LOCATION IS ESTIMATE PER AERIAL

COOPER, NANCY L & HAFRISON RAYMOND JR & CATHERINE MARGARET TRUSTEES PARRIEL: (JANJAMON)



GENERAL NOTES:

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NEW CONSTRUCTION KEYED NOTES:

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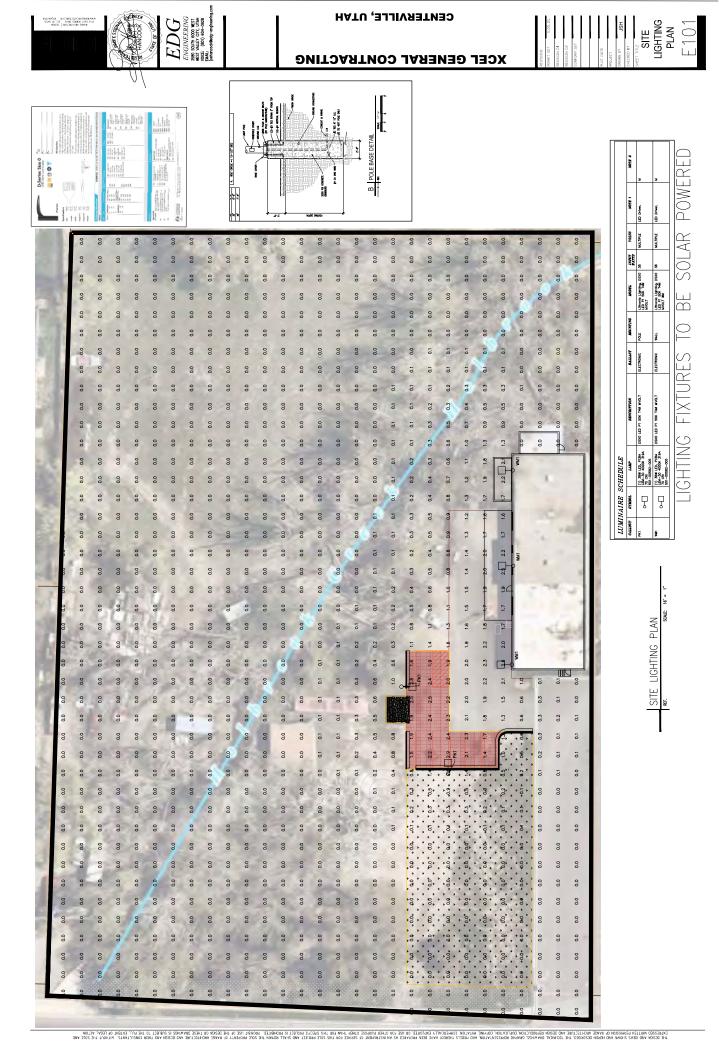
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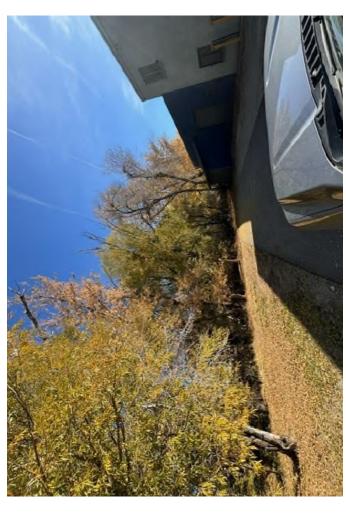
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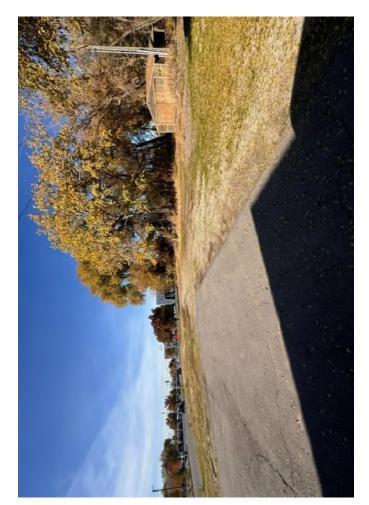
BOLLARD DETAIL AS SCALE: 314" = 1"-0" (ASD)













## **City Council Staff Report**

**Subject: Truck Purchases Author: Kraig Christensen** 

**Department:** Water

Date: December 10, 2024



#### **Background**

Part of our 10-year budgeting and planning for this budget year includes replacing two staff trucks and one crew truck in our fleet. We replace staff trucks in a five-year rotation and crew trucks every eight years.

#### **Analysis**

The staff trucks needing replacement this year need to tow our vacuum trailer around the city to various job sites and require a gas engine ¾ ton truck. These trucks also need long beds to hold full length valve keys and other items needed for various job tasks.

We require our crew trucks to be heavy duty diesel engines for towing pipes and various equipment to the job site around the city. They also need to have utility beds to hold all the necessary equipment, parts, and tools.

We reached out to various dealers for bids and received two bids for both purchases.

Two Staff Truck bids are as follows.

- Salt Lake Valley Ram \$48,684 per truck. \$97,368 for two.
- Young Ford of Ogden \$52,787 per truck. \$105,574 for two.

Crew truck bids are as follows. Truck with utility bed installed at dealer.

- Salt Lake Valley Ram \$112,640
- Young Ford of Ogden \$110,864

#### **Department Review**

The City Manager and Public Works Director have reviewed this purchase.

#### **Significant Impacts**

In FY24-25 we have a budget of \$100,000 for two staff truck replacements in our 10-year capital plan and \$100,000 for the replacement of a crew truck. There is sufficient funding in the capital budget to offset the cost of this purchase.

#### **Recommendation**

It is staff recommendation that the City Council approve the two staff truck purchases from Salt Lake Valley Ram in the amount of \$97,368 and crew truck with utility bed purchase from Young Ford of Ogden in the amount of \$110,864.

#### **Attachments**

None

# **City Council Staff Report**



**Subject:** S&C Circuit Switcher from Irby purchase approval

Author: Allen Ray Johnson
Department: Light & Power
Date: December 10, 2024

#### **Background**

We are planning a complete rebuild of our Northwest Substation which was originally constructed in the early 1970's. It is located to the east of the Viewmont High School football field, with access coming off 1350 North at 63 West, Bountiful, Utah.

This rebuild project is tentatively scheduled to begin in September 2025. We are planning to have the new substation completed and back in service by or before June 2026. If all the equipment and materials needed for the project cannot be received in time to meet this schedule, we may need to postpone the demolition and reschedule the in-service date.

We are in the process of bidding out the long lead items to determine the actual start time for this project.

The new substation will include one Circuit Switcher that is rated at 46,000 volts and is used to protect the power transformer.

#### **Analys**is

We contacted two manufacturers of this equipment and received the following quotes.

Local Sales Rep.	Manufacturer	Total Price	Delivery
Irby	S&C Electric Company	\$151,078	74-76 wks
Southern States	Southern States	\$192,878	50 <b>-</b> 52 wks

#### **Department Review**

This has been reviewed by the Power Department Staff and the City Manager.

#### **Significant Impacts**

The Circuit Switcher will be purchased from the Capital account for the NW Substation 535300-474790.

City Council Staff Report S&C Circuit Switcher from Irby purchase approval December 10, 2024 Page **2** of **2** 

#### **Recommendation**

Staff recommends approval of the low bid from Irby for the S&C Electric Circuit Switcher for the sum of \$151,078.

We will contact the Power Commission members individually and we will bring their recommendation to the City Council meeting that night.

#### **Attachments**

None

## **City Council Staff Report**

Subject: Public Notice of City Council's Meeting Schedule

Author: Sophia Ward, City Recorder

Date: 10 December 2024



#### **Background**

Under Utah Code Section 52-4-202 (2) of the Utah Code (the Utah Open & Public Meetings Act), the City Council "shall give public notice at least once each year of its annual meeting schedule," and "shall specify the date, time, and place of the scheduled meetings."

#### **Analysis**

The City Council can meet when it wants to. In the 1980s and 1990s it met every Wednesday. For the last 20 years or so it has met on the second and fourth Tuesdays, which can be changed at the Council's discretion.

The Public Notice given here announces that Bountiful City Council meetings "shall take place the second and fourth Tuesdays of each month."

#### **Department Review**

This Public Notice has been reviewed by the City Manager and the City Attorney.

#### **Significant Impacts**

There are no significant impacts from this action.

#### Recommendation

It is recommended that the City Council approve the 2025 Meeting Schedule to meet on the second and fourth Tuesdays of each month.

#### Attachments

The Public Notice of Bountiful City Council Meetings in 2025.

### **PUBLIC NOTICE**

Pursuant to UCA 52-4-202(2), the City of Bountiful hereby gives public notice of its annual meeting schedule for 2025. Regular meetings of the City Council shall take place the second and fourth Tuesdays of each month, unless otherwise advertised. City Council meetings shall be held at the Bountiful City Hall, unless otherwise advertised. The meetings will begin promptly at 7:00 p.m.

Some meetings will have a work session that will proceed the regular meeting. The work session is also open to the public.

The City Council may meet as a Redevelopment Agency Board of Directors. These meetings shall take place in the City Council Chambers at City Hall, and shall begin after City Council meeting as needed, unless otherwise advertised.

All meetings of the City Council shall be open to the public, and the public is invited to attend the meetings of the City Council and the Redevelopment Agency, except where the City Council or Redevelopment Agency Board meet in Closed Session upon proper public notice and for the purposes outlined in UCA 52-4-205.

In addition to the above scheduled regular meetings, the City Council may, from time to time, meet in special session as needed, and such meetings will be advertised by legal notice to the public in accordance with UCA 52-4-202.

Dated this 10<sup>th</sup> day of December, 2024.

Gary R. Hill City Manager