

City Service Needs - Parks

- Park needs are well known.
- Currently, 48 sites under maintenance (217.5 acres).
- Park Maintenance Supervisors have responsibility for 23 to 80 acres each at the current time.
- Additional 25 acres of park property added for maintenance in last few years.

A higher level of service will require more revenue for Parks

City Service Needs - Parks

- Additional Parks and Plaza require high level of care
 - Creekside - 8 acres (added Full Time Employee 3 years ago)
 - Bountiful Town Square
 - Community showpiece
 - Water feature
 - Landscaping and plantings
 - Events
 - Bark Park
 - Veterans Memorial Park
 - Washington Park – 10 acres
- Parks and Town Square attract visitation, create impacts



Better amenities create visitors and spending, but need a high level of maintenance.

City Service Needs – Information Technology

- Impacts from Short Staffing
 - Overtime and staff burnout potential.
 - System maintenance and security – fewer professionals available to oversee needs.
 - Increased service levels in support of City initiatives with no corresponding adjustment in staffing for over 20 years.