

BOUNTIFUL CITY LIGHT & POWER
BUDGET: FY 2021-2022 - FINAL (update L&B, add Net Metering Hybrid)
RATES, FEES, & DEPOSITS, and COMPARISONS

	19Jan21 3:38PM	29Oct21 2:49PM	
	FY 2021	FY 2022	
Rate Increase:	1.020	1.000	
Effective For Usage As Of:	01 Jul 2020	01 Jul 2021	
	\$ \$ Chg:	\$ \$ Chg:	
STANDARD RATES:			
RESIDENTIAL (ER):			
Monthly customer charge	12.00 2.00	12.00 0.00	
Energy charge per kilowatt hour (KWH)			
Energy charge per KWH for the first 400 KWH used	0.0800 (0.0125)	0.0800 0.0000	
Energy charge per KWH for all additional KWH used	0.1022 0.0097	0.1022 0.0000	
COMMERCIAL SMALL WITH NO DEMAND (ES):			
Monthly customer charge	16.00 2.00	16.00 0.00	
Energy charge per kilowatt hour (KWH)	0.1099 (0.0013)	0.1099 0.0000	
COMMERCIAL SMALL WITH DEMAND OF 30kW OR LESS (EX):			
Monthly customer charge	16.00 2.00	16.00 0.00	
Demand charge per kW for each kW in excess of 15kW	8.8740 0.1740	8.8740 0.0000	
Energy charge per KWH for the first 1,500 KWH	0.1099 (0.0013)	0.1099 0.0000	
Energy charge per KWH for all additional KWH	0.0636 0.0012	0.0636 0.0000	
COMMERCIAL LARGE WITH DEMAND GREATER THAN 30kW (EC):			
Monthly customer charge	60.00 2.00	60.00 0.00	
Demand charge per kW	17.1462 0.3362	17.1462 0.0000	
Energy charge per KWH	0.0389 0.0008	0.0389 0.0000	
TEMPORARY (50 amps or less) (ET):			
Monthly equipment rental	32.00 2.00	32.00 0.00	
Monthly customer charge	16.00 2.00	16.00 0.00	
Energy charge per KWH	0.1099 (0.0013)	0.1099 0.0000	
Note: service greater than 50 amps to be billed as COMMERCIAL.			
MUNICIPAL (flat rate / unmetered - only for Bountiful City accounts) (BS):			
Monthly customer charge	16.00 2.00	16.00 0.00	
Energy charge per KWH (same as Small Commercial) x # KWH used (as determined by Power Dept.)	0.1099 (0.0013)	0.1099 0.0000	

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2022 Budget Draft 07 (update L&B) 06 Rates Fees Deposits - Print .xlsx

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BOUNTIFUL CITY LIGHT & POWER		19Jan21 3:38PM	28Oct21 3:22PM
BUDGET: FY 2021-2022 - FINAL (update L&B, add Net Metering Hybrid)		FY 2021 1.0200	FY 2022 1.0000
RATES, FEES, & DEPOSITS, and COMPARISONS		01 Jul 2020	01 Jul 2021
	Rate Increase: Effective For Usage As Of:	\$ \$ Chg:	\$ \$ Chg:
FEED-IN TARIFF RATES:			
RESIDENTIAL - FEED-IN TARIFF (ERF for charges, and ERFC for credits):			
Monthly customer charge		16.00 2.00	16.00 0.00
Energy charge per KWH for all net KWH used			
Energy charge per KWH for the first 400 KWH used		0.0800 (0.0125)	0.0800 0.0000
Energy charge per KWH for all additional KWH used		0.1022 0.0097	0.1022 0.0000
Energy credit 12am-12pm		0.0400 no chg	0.0400 no chg
Energy credit 12pm-4pm		0.0600 no chg	0.0600 no chg
Energy credit 4pm-12am		0.0925 no chg	0.0925 no chg
COMMERCIAL SMALL WITH NO DEMAND - FEED-IN TARIFF (ESF):			
Monthly customer charge		20.00 2.00	20.00 0.00
Energy charge per KWH for all net KWH used		0.1099 (0.0013)	0.1099 0.0000
Energy credit 12am-12pm		0.0400 no chg	0.0400 no chg
Energy credit 12pm-4pm		0.0600 no chg	0.0600 no chg
Energy credit 4pm-12am		0.0925 no chg	0.0925 no chg
COMMERCIAL SMALL WITH DEMAND OF 30kW OR LESS - FEED-IN TARIFF (EXF for charges, EXFC for credits):			
Monthly customer charge		20.00 2.00	20.00 0.00
Demand charge per kW for each kW in excess of 15kW		8.8740 0.1740	8.8740 0.0000
Energy charge per KWH for the first 1,500 KWH used		0.1099 (0.0013)	0.1099 0.0000
Energy charge per KWH for all additional KWH used		0.0636 0.0012	0.0636 0.0000
Energy credit 12am-12pm		0.0400 no chg	0.0400 no chg
Energy credit 12pm-4pm		0.0600 no chg	0.0600 no chg
Energy credit 4pm-12am		0.0925 no chg	0.0925 no chg
COMMERCIAL LARGE WITH DEMAND GREATER THAN 30 KW - FEED-IN TARIFF (ECF for charges, ECFC for credits):			
Monthly customer charge		60.00 2.00	60.00 0.00
Demand charge per kW		17.1462 0.3362	17.1462 0.0000
Energy charge per KWH for all net KWH used		0.0389 0.0008	0.0389 0.0000
Energy credit 12am-12pm		0.0400 no chg	0.0400 no chg
Energy credit 12pm-4pm		0.0600 no chg	0.0600 no chg
Energy credit 4pm-12am		0.0925 no chg	0.0925 no chg

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28Oct21 |
3:22PM |

FY 2022

1.0000

01 Jul 2021

\$	\$ Chg:
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NET METERING HYBRID RATES (new as of 26 Oct. 2021):

COMMERCIAL SMALL WITH DEMAND OF 30kW

Energy credit per KWH for all surplus generation

Energy credit per KWH for all surplus generation

0.0500	0.0500
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	FY 2021 1.0200 01 Jul 2020	FY 2022 1.0000 01 Jul 2021	
Rate Increase: Effective For Usage As Of:	\$ \$ Chg:	\$ \$ Chg:	
OTHER RATES (these require the approval of the Power Department):			
COMMERCIAL POWER FACTOR CORRECTION: For every 1% less than 95%	increase meter KWH 1%	increase meter KWH 1%	
COMMERCIAL SMALL SEASONAL (ES):			
Monthly customer charge	16.00	16.00	
Energy charge per KWH	0.1099	0.1099	
MOBILE HOME & HOUSE TRAILER PARK:			
Individual meters	(see Residential Service)	(see Residential Service)	
Master meters (existing meters only)	(see Commercial Service)	(see Commercial Service)	
SECURITY LIGHTING:			
A. LED Standard Post Top with Pole	29.58 0.58	29.58 0.00	
B. LED High Wattage Horizontal	30.91 0.61	30.91 0.00	
C. LED Low Wattage Horizontal	28.25 0.55	28.25 0.00	
D. LED Decorative Post Top with Pole	37.08 0.73	37.08 0.00	
E. LED High Wattage Flood	30.91 0.61	30.91 0.00	
F. LED Low Wattage Flood	28.25 0.55	28.25 0.00	
Davit Pole - NO NEW INSTALLATIONS ACCEPTED FOR PRIVATE PROPERTY	3.97 0.08	3.97 0.00	
Davit Pole w/ Base - NO NEW INSTALLATIONS ACCEPTED FOR PRIVATE PROPERTY	13.72 0.27	13.72 0.00	
INDUSTRIAL CUSTOMER:	variable & contractual	variable & contractual	
Demand charge for all kW	9.6390 0.1890	9.6390 0.0000	
Energy charge per KWH	0.0450 0.0009	0.0450 0.0000	
Administrative Charge Flat Rate Per Month	3,335.72 65.41	3,335.72 0.00	
CITY FRANCHISE TAX on KW and KWH Charges	6.00%	6.00%	

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	FY 2021 1.0200		FY 2022 1.0000	
Rate Increase: Effective For Usage As Of:	01 Jul 2020	Actual \$ Cost	01 Jul 2021	Actual \$ Cost
FEES:				
ALL CUSTOMERS:				
1 Connect fee regular hours next day = (0.25hr x Clerk \$32.62/hr L&B x 1.275 OH%) + (0.25hr x Connect \$73.31/hr L&B x 1.275 OH%) + (0.25hr x Vehicle \$12.00/hr), round	35.00	35.84	35.00	36.76
2 Connect fee regular hours same day = (0.25hr x Clerk \$32.62/hr L&B x 1.275 OH%) + (0.25hr x Connect \$73.31/hr L&B x 1.275 OH%) + (0.25hr x Vehicle \$12.00/hr) + (Special Handling Fee \$10.00), round	45.00	45.84	45.00	46.76
3 Connect fee after hours = ((0.333hr x Dispatcher \$52.65/hr L&B x 1.275 OH%) + ((1.00hr x Call-Out After Hours \$67.30/hr L&B x 1.50 OT x 1.275 OH%) x 2 Crew) + (1.00hr x Vehicle \$12.00/hr)) x (Discount 50/88), round	100.00	167.47	100.00	165.74
4 Collection / disconnect fee = (0.25hr x Clerk \$32.62/hr L&B x 1.275 OH%) + (0.25hr x Connect \$73.31/hr L&B x 1.275 OH%) + (0.25hr x Vehicle \$12.00/hr) + (Special Handling Fee \$10.00), round	45.00	45.84	45.00	46.76
5 Reconnect fee regular hours = (0.25hr x Clerk \$32.62/hr L&B x 1.275 OH%) + (0.25hr x Connect \$73.31/hr L&B x 1.275 OH%) + (0.25hr x Vehicle \$12.00/hr) + (Special Handling Fee \$10.00), round	45.00	45.84	45.00	46.76
6 Reconnect fee after hours = ((0.333hr x Dispatcher \$52.65/hr L&B x 1.275 OH%) + ((1.00hr x Call-out After Hours \$67.30/hr L&B x 1.50 OT x 1.275 OH%) x 2 Crew) + (1.00hr x Vehicle \$12.00/hr)), round	200.00	294.76	200.00	291.71
7 Return check fee	15.00		15.00	
8 Monthly finance charge on past due balances: Interest rate (M = Month, A = Annual) % Minimum charge \$ Charge @ # of days past due or more	1.5% M, 18.0% A 10.00 30		1.5% M, 18.0% A 10.00 30	
9 Meter tampering fee (in addition to the expense of removing any wiring or appliances and restoring BCLP's equipment to its normal operating condition)	100.00		100.00	
10 Pole cut disconnect / reconnect charges regular hours	175.00		175.00	
11 Pole cut disconnect / reconnect charges after hours	300.00		300.00	
RESIDENTIAL SERVICE:				
12 Beacon light fee per lamp, per month	0.35		0.35	
COMMERCIAL SERVICE:				
13 Line extension fee: actual costs per line extension policy, as needed	actual cost per line ext. policy		actual cost per line ext. policy	
SMALL SEASONAL SERVICE:				
14 Activate & deactivate, pay in advance (collected by Engineering Dept) = + (2 x Connect fee regular hours same day) + (0.25hr x Clerk \$32.62/hr L&B x 1.275 OH%) + ((1.00hr install + 0.25hr remove) x 2 x Avg Line Crew \$67.30/hr L&B x 1.275 OH%) + ((1.00hr install + 0.25hr remove) x Truck \$12.00/hr), round	300.00	332.92	300.00	329.86
15 Line extension fee: actual costs per line extension policy, as needed	actual cost per line ext. policy		actual cost per line ext. policy	
TEMPORARY SERVICE:				
16 Install & remove temporary service, pay in advance (collected by Engineering Dept) = (0.25hr x Clerk \$32.62/hr L&B x 1.275 OH%) + ((1.00hr install + 0.25hr remove) x 2 x Avg Line Crew \$67.30/hr L&B x 1.275 OH%) + ((1.00hr install + 0.25hr remove) x Truck \$12.00/hr), round	225.00	242.92	225.00	239.86
17 Line extension fee: actual costs per line extension policy as needed	actual cost per line ext. policy		actual cost per line ext. policy	
MOBILE HOME & HOUSE TRAILER PARK SERVICE:				
18 Individual meters	(see Residential Service)		(see Residential Service)	
19 Master meters (existing only)	(see Commercial Service)		(see Commercial Service)	
POLE ATTACHMENTS:				
20 Per pole attachment	12.00		12.00	
NET METERING & FEED-IN TARIFF:				
21 Connect fee (the price of the meters) (collected by Planning Dept)	525.00	523.00	525.00	523.00
METER SURGE PROTECTION - NO NEW INSTALLATIONS AS OF 01 JULY 2014:				
22 Inspection fee	Not Available		Not Available	
23 Installation fee	Not Available		Not Available	
STREET LIGHT SYSTEM CHARGE:				
24 Monthly charge to all Residential, Commercial, and Industrial customers	2.00	new	2.00	new
INDUSTRIAL SERVICE (Interruptable Customer):	variable & contractual		variable & contractual	

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Rate Increase: Effective For Usage As Of:	FY 2021 1.0200 01 Jul 2020 \$	FY 2022 1.0000 01 Jul 2021 \$	
DEPOSITS:			
RESIDENTIAL RENTAL CUSTOMERS:			
Deposit is required on all residential rental customers.			
Deposit for electricity only	100.00	100.00	
Deposit for electricity plus other services	150.00	150.00	
Deposit is refunded only at termination of service.			
RESIDENTIAL NON-RENTAL CUSTOMERS:			
Deposit is required only on residential non-rental customers with poor payment record.			
Deposit is equal to an estimated 2 month bill with a minimum of	150.00	150.00	
Deposit is refunded only at termination of service.			
NON-RESIDENTIAL CUSTOMERS:			
Deposit is required on all non-residential customers including Seasonal and Temporary.			
Deposit is equal to an estimated 2 month bill with a minimum of	250.00	250.00	
Deposit is refunded only at termination of service.			
MOBILE HOME & HOUSE TRAILER PARK SERVICE:			
Individual meters	(see Residential Service)	(see Residential Service)	
Master meters (existing only)	(see Commercial Service)	(see Commercial Service)	
INDUSTRIAL CUSTOMER (Interruptable Customer):	variable & contractual	variable & contractual	