

BOUNTIFUL CITY COUNCIL MEETING

TUESDAY, October 13, 2020

7:00 p.m. - Regular Session

NOTICE IS HEREBY GIVEN that the City Council of Bountiful, Utah will hold its regular Council meeting at **South Davis Metro Fire Station 81, 255 South 100 West, Bountiful, Utah**, at the time and on the date given above. The public is invited to all meetings. Deliberations will occur in the meetings. Persons who are disabled as defined by the Americans With Disabilities Act may request an accommodation by contacting the Bountiful City Manager at 801.298.6140. Notification at least 24 hours prior to the meeting would be appreciated.

If you are not on the agenda, the Council will not be able to discuss your item of business until another meeting. For most items it is desirable for the Council to be informed of background information prior to consideration at a Council meeting. If you wish to have an item placed on the agenda, contact the Bountiful City Manager at 801.298.6140.

Bountiful City Council meetings, including this meeting, are open to the public. In consideration of the COVID-19 pandemic, members of the public wishing to attend this meeting are encouraged not to attend in person and to view the meeting online. The link to view the meeting can be found on the Bountiful City website homepage. If there is a public hearing listed on the agenda that you would like to submit a comment for, please email that comment prior to the meeting to info@bountifulutah.gov and indicate in the email if you would like your comment read at the meeting.

AGENDA

7:00 p.m. – Regular Session

1. Welcome, Pledge of Allegiance and Thought/Prayer
2. Public Comment – If you wish to make a comment to the Council, please use the podium and clearly state your name and address, keeping your comments to a maximum of two minutes. Public comment is limited to no more than ten minutes per meeting. Please do not repeat positions already stated. Public comment is a time for the Council to receive new information and perspectives.
3. Consider approval of minutes of previous meeting held on September 22, 2020 p. 3
4. Council Reports
5. BCYC Report
6. Consider approval of:
 - a. Expenditures greater than \$1,000 paid September 14, 21 & 28, 2020 p. 11
 - b. August 2020 Financial Report p. 15
7. Recognition of Gary Blowers
8. Consider approval of the purchase/payment of the following windstorm-related expenses – Mr. Allen Johnson p. 29
 - a. 46 wood poles from McFarland Cascade/Stella Jones Corporation in the amount of \$29,400
 - b. Hunt Electric for emergency services in the amount of \$50,040
 - c. Provo City for their mutual aid services currently estimated at \$28,000
9. Consider approval of Ordinance 2020-10 amending the Land Use Code regarding ADUs – Mr. Francisco Astorga p. 31
 - a. Public Hearing
 - b. Action
10. Consider preliminary and final approval of Bountiful Cemetery Plat R – Mr. Lloyd Cheney p. 39
11. Consider approval of an easement release at 331 South 1550 East and authorization of the Mayor to sign the related documents – Mr. Lloyd Cheney p. 41
12. Consider approval of Wadman Construction’s proposal of the Guaranteed Maximum Price of \$1,790,970 for the Street Department Garage/Wash Bay – Mr. Lloyd Cheney p. 49
13. Adjourn to an RDA meeting with a separate agenda


City Recorder

1 Minutes of the
2 BOUNTIFUL CITY COUNCIL

3 September 22, 2020

4 6:00 p.m. – Work Session

5 7:00 p.m. – Regular Session

6
7 Present:

8 Mayor	Randy Lewis
9 Councilmembers	Millie Segura Bahr, Kate Bradshaw, Kendalyn Harris, 10 Richard Higginson
11 City Manager	Gary Hill
12 Asst. City Manager	Galen Rasmussen
13 City Engineer	Lloyd Cheney
14 Planning Director	Francisco Astorga
15 City Attorney	Clinton Drake
16 IT Director	Alan West
17 Police Chief	Tom Ross
18 Power Director	Allen Johnson
19 Recording Secretary	Darlene Baetz

20
21 Excused:

22 Councilmember Chris R. Simonsen

23
24 Official notice of the City Council Meeting was given by posting an Agenda at the temporary
25 City Hall locations (805 South and 150 North Main Street) and on the Bountiful City Website and the
26 Utah Public Notice Website and by providing copies to the following newspapers of general
27 circulation: Davis County Clipper and Standard Examiner.

28
29 **Work Session – 6:00 p.m.**

30 **South Davis Metro Fire Station Conference Room**

31
32 Mayor Lewis called the meeting to order at 6:00 p.m. and welcomed those in attendance.

33
34 Davis County Commissioner Randy Elliot and Davis County Commissioner Lorene Miner
35 Kamalu and a Davis County Deputy Sheriff were present for the Work Session.

36
37 **USE OF FIREARMS ABOVE BOUNTIFUL DISCUSSION – MR. GARY HILL**

38 Mr. Hill discussed the issues around the “B” area which include traffic, firearm incidents and
39 unlawful behavior. Both Farmington and Bountiful are having similar problems in the canyon.
40 Bountiful City has taken steps to eliminate unwanted behavior in this area and have been working
41 with the Forest Service. Some progress has been made which includes changing the fire restrictions.
42 It has been challenging to get help from the Forest Service due to the funds not being available for
43 enforcement in the area. The Forest Service receives \$7000 annually for enforcement in this area.

44 Councilman Higginson asked about the County restriction for shooting firearms next to roads.
45 Chief Ross explained that shooting firearms must be 200 feet from a structure or roadway. The
46 violation for these regulations would be a class B misdemeanor. Shooting firearms are illegal within
47 City limits but legal within Forest Service jurisdiction. It is difficult to get things changed on Forest

1 Service property.

2 Councilman Higginson asked for the status of the road connection between Bountiful and
3 Farmington due to the Ward Canyon shooting. Commissioner Randy Elliot discussed the yearly
4 budget of \$7000 for four officers patrolling 16 counties. A counter was placed on the road and to
5 date there have been 60,000 vehicles in Farmington and 40,000 vehicles in Bountiful. There are
6 discussions with State legislators to work on extra manpower and funding to patrol this area. The
7 property owners have been contacted and are working with staff to expand the road between
8 Farmington and Bountiful. The City is not trying to restrict gun rights but working to make it a safe.

9 Councilwoman Bradshaw thanked Commissioner Elliot's office for working on this issue and
10 would like to invite the staff to jointly work with them and asked if an official document from
11 Bountiful City would help to voice these concerns. Commissioner Elliot agreed that both the invite
12 to work with the City and the document would be greatly appreciated.

13 Mayor Lewis thanked the Commissioners for coming. Commissioner Lorene Miner Kamalu
14 discussed the decision to make the regulations for the shooting restrictions from 200 feet to the ½
15 mile restriction. She noted that progress is difficult but welcomes the help. Commissioner Stevenson
16 may have an update for the potential presentation date.

17 Councilman Higginson stated his concern for the need to have the road connected to be able
18 to help with the police patrols and graffiti.

19 20 **WINDSTORM UPDATE – MR. GARY HILL**

21 Mr. Hill discussed the timeline for the windstorm. The Emergency Operation Center was in
22 place early on the morning of the windstorm (September 8, 2020) to brief the staff on the scope of the
23 problem. Power, Streets and Police staff were called out early to attempt to fix items during the
24 storm. The decision was made to have sites available in City limits for green waste debris to be taken
25 to instead of the landfill. Mr. Hill recounted the amount of manpower, equipment and resources from
26 other cities and business that came together to help the community.

27 When Governor Herbert visited Bountiful on September 14, he spoke about the community
28 helping others. He noted the ease of cleanup was due to the remote dump sites.

29 Mr. Hill spoke about the call center staff making a huge effort for citizens to talk to a live
30 person and the extra work they went to as they returned calls from individuals who had special needs
31 or medical needs.

32 Commissioners thanked Bountiful City residents and City staff for all the help that was given
33 in this difficult time.

34
35 The work session was ended at 6:49 p.m.

36 37 **Regular Meeting – 7:00 p.m.** 38 **South Davis Metro Fire Station Conference Room**

39
40 Mayor Lewis called the meeting to order at 7:00 p.m. and welcomed those in attendance.
41 Planning Director, Francisco Astorga led the Pledge of Allegiance and Pastor Mike Pless from The
42 Good Shepard Church, offered a prayer.

43 44 **PUBLIC COMMENT**

45 Public comment was opened at 7:02 p.m.

46
47 Richard Watson (Bountiful Citizen) spoke about the UAMPS program and carbon free power
48 projects. He would encourage Bountiful City Council to pull out of this project due to the production

1 and construction costs that would rise, for safety problems that should be taken into consideration and
2 nuclear waste.

3
4 David Williams (584 N. 1300 E.) stated his concern for the amount of trash and lack of signs
5 in the “B” area. He spent time cleaning up trash and spent ammo in the area and noted the number of
6 campfire rings there. He noticed a few small signs and one large sign in the area prohibiting fires that
7 were removed a few days later.

8
9 Rick Gelhart (344 W. 1500 South) spoke about his concern about the number of high-density
10 apartments being built in the area. He wanted to come in person to thank the Council members for
11 the great decision to purchase the Washington Elementary site to be used for a City park.

12
13 Tammy Jones (2282 Cave Hollow Way) is concerned about the lack of information given to
14 the citizens about the deer removal program. She feels that citizens need to be stewards of the
15 wildlife in our area and submitted to City staff information from the humane society about white tail
16 deer and a petition.

17 Mayor Lewis asked staff to get back with Ms. Jones about the reasons for the decision that
18 was made from the Council.

19
20 Ms. Grimoll (Irene Circle) is concerned with the number of deer removed from Bountiful and
21 why would the City want to get rid of any more deer in the area. She stated that other sister city
22 mayors have not implemented this way of dealing with the issue. She does not feel that the City has
23 done a good job in getting the information out to the citizens and would like this item to be placed on
24 the ballot in November. She has made multiple calls into the Mayor’s office and has not received a
25 call back. The Mayor indicated that he does not remember her email and would like her to email him
26 again and he promises to get back with her.

27
28 Ron Schetselaar (3058 S. 200 East) supports the Council in their decision they made about the
29 deer program. He feels that the number of deer have doubled in the City and is a hazard within the
30 City limits.

31
32 Rafeal Mordo (2996 Vista Circle) is concerned that the information about the removal of deer
33 is not getting out to the citizens. He feels that the people should be able to vote on the decision for
34 the deer issue.

35
36 The public comment section was ended at 7:14 p.m.

37
38 *Councilwoman Harris excused herself at 7:15 p.m. from the meeting for a previous commitment.*

39
40 **CONSIDER APPROVAL OF MINUTES OF PREVIOUS MEETING HELD AUGUST 25,**
41 **2020**

42 Councilwoman Bradshaw made a motion to approve the minutes of the previous meeting held
43 August 25, 2020 and Councilwoman Bahr seconded the motion. The motion passed with
44 Councilmembers Bahr, Bradshaw and Higginson voting “aye”.

45
46 **COUNCIL REPORTS**

47 Councilwoman Bradshaw stated that Councilmembers do not respond to the public during the
48 Public Comment section of the meeting. This is for the public to comment and share their views with

1 the Council. She did mention her thanks for the help during the windstorm and that she become
2 better acquainted with neighbors during this time.

3 Councilwoman Bahr reported that the BCYC cleaned up graffiti at the “B”, worked at the
4 Veteran’s Park and other service events.

5 Councilman Higginson discussed appreciation to the City staff and individuals that helped
6 with the challenges of the windstorm.

7 Councilman Simonsen was not present. Richard Watson discussed a few items for
8 Councilman Simonsen including the Emergency Operations Center (EOC), Concerts in the Park and
9 Bar J Wranglers. Residents expressed their appreciation with the care and extra effort Staff took
10 returning their calls and addressing their concerns and questions during the windstorm. Mr. Watson
11 thanked Chief Ross and Lt. Edwards for the organization of the Emergency Center and all the other
12 management team’s efforts and was happy to be able to work with them. Each week the Concerts in
13 the Park have become bigger and better and he thanked the Council for the opportunity to continue
14 next year. The scheduled date for the Bar J Wranglers will be Dec 18, 2020, to be held at Woods
15 Cross High School

16
17 **BCYC REPORT**

18 None

19
20 **CONSIDER APPROVAL OF:**

- 21 a. **EXPENDITURES GREATER THAN \$1,000 PAID AUGUST 17 & 24 2020**
22 b. **EXPENDITURES GREATER THAN \$1,000 PAID AUGUST 31 & SEPTEMBER 7,**
23 **2020**
24 c. **JULY 2020 FINANCIAL REPORT**

25 Councilman Higginson made a motion to approve the expenditures paid August 17, 24, 31 &
26 September 7, 2020, and the July 2020 Financial report and Councilwoman Bradshaw seconded the
27 motion which passed with Councilmembers Bahr, Bradshaw and Higginson voting “aye”.

28
29 **UTAH TAXPAYERS ASSOCIATION PRESENTATION – MR. RUSTY CANNON**

30 Mr. Cannon, Vice President of the Utah Taxpayers Association discussed that municipal
31 power companies should not be in the venture capital business and would bear the risk of cost
32 overruns and the costs will continue to rise. The best-case scenario for Bountiful City would be for
33 market rate power to continue to be reasonable. The worst case would be that the City would commit
34 to a higher off-ramp cost and the financial risk is enormous. Councilman Higginson asked if the
35 Taxpayers Association took a position on the Intermountain project in Delta which switched over to
36 natural gas. Mr. Cannon did not have info needed to answer the question but would get the
37 information to the Council.

38
39 **CONSIDER APPROVAL OF THE PURCHASE OF 46 WOOD POLES FROM**
40 **MCFARLAND CASCADE IN THE AMOUNT OF \$30,068 – MR. ALLEN JOHNSON**

41 Mr. Allen Johnson spoke about how proud he was of his employees and employees from
42 other cities and organizations and the amount of time that was put into helping residents during the
43 windstorm. Mr. Johnson explained that the City did have extra poles in inventory before the
44 windstorm. Poles are in high demand across the country and the requested 46 poles will not be
45 enough poles needed for the City, but he was unable to order more than the 46 poles. Mr. Johnson
46 noted that he will have a second request for additional poles at a future meeting.

1 Councilwoman Bahr made a motion to approve the purchase of 46 wood poles from
2 McFarland Cascade in the amount of \$30,068 and Councilman Higginson seconded the motion. The
3 motion passed with Councilmembers Bahr, Bradshaw and Higginson voting “aye”.

4 Councilman Bradshaw asked Mr. Johnson to let his employees know how much the City Staff
5 and Council appreciate their dedication and time spent away from challenges at their own homes.

6
7 **PUBLIC HEARING REGARDING THE ISSUANCE OF AN \$8 MILLION GENERAL**
8 **OBLIGATION BOND – MR. GARY HILL**

9 Mr. Gary Hill discussed the bond election to purchase and improve the Washington
10 Elementary property to a park and to improve the City trails system. The Bond Election will be held
11 on November 3, and it is required by Utah State Code to hold a public hearing.

12
13 Mayor Lewis opened the **PUBLIC HEARING** at 7:43 p.m.

14
15 Ron Mortensen (Bountiful, UT) discussed concern that the money has already been spent and
16 about the increases in taxes for Bountiful citizens. He feels that those in financial need will be hit the
17 hardest. Mr. Mortenson discussed the possible tax base from commercial properties that may be
18 available for retail.

19 Larry Bullcock (Bountiful, UT) echoed Mr. Mortensen comments. He discussed the trails
20 improvement funds should be initiated by private individuals.

21 Alex Densley (Bountiful, UT) was concerned that the City did not publish the results of the
22 survey for the public.

23 Robert Gibson (Bountiful, UT) Mr. Gibson is in favor of the bond the purchase the
24 Washington Elementary site but would like to see separate bonds for each item.

25
26 Mayor Lewis closed the **PUBLIC HEARING** at 7:56 p.m.

27
28 Councilwoman Bradshaw asked Staff if the minutes from the City Council work session
29 reflected the survey results. Mr. Hill stated the results are available for the public but were not
30 attached to the minutes due to the fact the survey results were not added to the City Council packet.
31 Mr. Hill stated the procedure for the issuance of bonds does include a Public Hearing followed by the
32 election. He stated the Veterans Park would be returning some funds which were raised from the
33 public to the City for the care and maintenance of the park. Responding to a question about signs,
34 Mr. Hill stated that the rules for the removal of incorrectly placed signs has not changed. Any signs
35 placed incorrectly will be removed.

36 Councilwoman Bahr stated the Davis County School District did want to sell the Washington
37 Elementary property and gave Bountiful City the first opportunity to purchase property. The City
38 asked the citizens for comments on what the City should do with this property. The citizens did not
39 want to see this property go into commercial or multi-family.

40
41 Responding to a question as to whether the City has any general obligation bond debt, Mr.
42 Hill stated the City does not have general obligation bond debt at all.

43
44 **CONSIDER APPROVAL OF THE PURCHASE OF DESKTOP COMPUTERS FROM**
45 **NETWIZE IN THE AMOUNT OF \$47,520 – MR. ALAN WEST**

46 Mr. West explained this computer replacement will fund 40 desktop computers and monitors.
47 There was a purchase request for the state but NetWize had a better price. Mr. West noted that there
48 are 250 computers which include desktops, laptops, and servers which are used by City employees.

1 Councilwoman Bradshaw made a motion to approve the purchase of desktop computers from
2 NetWize in the amount of \$47,520 and Councilman Higginson seconded the motion. The motion
3 passed with Councilmembers Bahr, Bradshaw, and Higginson voting “aye”.

4
5 **CONSIDER APPROVAL OF ORDINANCE 2020-09 ENACTING 10-1-122 “CAMPFIRE**
6 **AND BURNING” AND AMENDING BOUNTIFUL CITY MUNICIPAL CODES – MR.**
7 **CLINTON DRAKE**

8 Mr. Drake discussed this Ordinance would amend code 10-1-122 to restrict campfires and
9 fireworks. Mr. Drake discussed the areas of the code that needed to be changed to be consistent with
10 the campfire and burning ordinance which would include the cost recovery for fires. Firepits on
11 homeowner’s private property are still allowed.

12
13 *Councilwoman Harris arrived at 8:16 p.m.*

14
15 Councilwoman Bahr made a motion to approve Ordinance 2020-09 enacting 10-1-122
16 “Campfire and Burning” and amending Bountiful City Municipal Codes and Councilman Higginson
17 seconded the motion. The motion passed with Councilmembers Bahr, Bradshaw, Harris and
18 Higginson voting “aye”.

19
20 **CONSIDER APPROVAL OF RESOLUTION 2020-11 WHICH APPROVES AN**
21 **INTERLOCAL AGREEMENT WITH DAVIS COUNTY FOR BOND ELECTION**
22 **SERVICES – MR. CLINTON DRAKE**

23 Mr. Drake stated the interlocal agreement is with Davis County for election services.

24 Councilman Higginson made a motion to approve Resolution 2020-11 which approves an
25 interlocal agreement with Davis County for Bond Election Services and Councilwoman Bahr
26 seconded the motion. The motion passed with Councilmembers Bahr, Bradshaw, Harris, and
27 Higginson voting “aye”.

28
29 **CONSIDER APPROVAL OF A RESOLUTION 2020-12 WHICH APPROVES AN**
30 **INTERLOCAL AGREEMENT WITH DAVIS COUNTY FOR PARTICIPATION IN THE**
31 **DAVIS CARES BUSINESS GRANT PROGRAM – MR. GALEN RASMUSSEN**

32 Councilwoman Bahr made a motion to approve Resolution 2020-12 which approves an
33 interlocal agreement with Davis County for participation in the Davis CARES Business Grant
34 Program and Councilwoman Bradshaw seconded the motion. The motion passed with
35 Councilmembers Bahr, Bradshaw, Harris, and Higginson voting “aye”.

36
37 **CONSIDER APPROVAL OF RESOLUTION 2020-13 WHICH APPROVES AN**
38 **INTERLOCAL AGREEMENT WITH THE SOUTH DAVIS METRO FIRE SERVICE AREA**
39 **FOR A CARES ACT FUND TRANSFER – MR. GALEN RASMUSSEN**

40 Councilman Higginson made a motion to approve Resolution 2020-13 which approves an
41 interlocal agreement with the South Davis Metro Fire Service Area for a CARES Act Fund Transfer
42 and Councilwoman Harris seconded the motion. The motion passed with Councilmembers Bahr,
43 Bradshaw, Harris, and Higginson voting “aye”.

44
45 **CONSIDER APPROVAL OF A JOINT RESOLUTION OF INTENT WITH SOUTH DAVIS**
46 **SEWER DISTRICT FOR A SERVICE BOUNDARY ADJUSTMENT – MR. LLOYD**
47 **CHENEY**

1 Mr. Cheney discussed Resolution 2020-14 for a boundary adjustment with the South Davis
2 Sewer District.

3 Councilwoman Bahr made a motion to approve a joint resolution of intent with South Davis
4 Sewer District for a Service Boundary Adjustment and Councilman Higginson seconded the motion.
5 The motion passed with Councilmembers Bahr, Bradshaw, Harris, and Higginson voting “aye”.

6
7 Mr. Hill asked Council to attend a closed session meeting on Tuesday, September 29 at 4:30
8 p.m.

9
10 **ADJOURN**

11 Councilman Higginson made a motion to adjourn the meeting and Councilwoman Harris
12 seconded the motion. The motion passed with Councilmembers Bahr, Bradshaw, Harris, and
13 Higginson voting “aye”.

14
15 The regular session of City Council was adjourned at 8:29 pm

Mayor Randy Lewis

City Recorder

City Council Staff Report

Subject: Expenditures for Invoices > \$1,000 paid
September 14, 21, & 28, 2020

Author: Tyson Beck, Finance Director

Department: Finance

Date: October 13, 2020



Background

This report is prepared following the weekly accounts payable run. It includes payments for invoices hitting expense accounts equaling or exceeding \$1,000.

Payments for invoices affecting only revenue or balance sheet accounts are not included. Such payments include: those to acquire additions to inventories, salaries and wages, the remittance of payroll withholdings and taxes, employee benefits, utility deposits, construction retention, customer credit balance refunds, and performance bond refunds. Credit memos or return amounts are also not included.

Analysis

Unless otherwise noted and approved in advance, all expenditures are included in the current budget. Answers to questions or further research can be provided upon request.

Department Review

This report was prepared and reviewed by the Finance Department.

Significant Impacts

None

Recommendation

Council should review the attached expenditures.

Attachments

Weekly report of expenses/expenditures for invoices equaling or exceeding \$1,000 paid September 14, 21, & 28, 2020.

**Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00
Paid September 14, 2020**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
5368	ACE DISPOSAL INCORPO	Recycling	484800 431550	Recycling Collectn Service	36,384.39	217514	09012020	Recycling Fees for August 2020
1212	ASPLUNDH TREE EXPERT	Light & Power	535300 448632	Distribution	5,346.41	217519	71X83820	Tree Trimming
1212	ASPLUNDH TREE EXPERT	Light & Power	535300 448632	Distribution	5,693.60	217519	71X83720	Tree Trimming
11347	BD CATERING	Legislative	104110 466000	Contingency	4,650.00	217520	E00859	Catering for Crew working on Power Outages
11347	BD CATERING	Light & Power	535300 448632	Distribution	4,656.25	217520	E00859	Catering for Crew working on Power Outages
11637	BLACK SHEEP OILFIELD	Water	515100 473110	Water Mains	227,491.45	217522	09142020	Waterline work on Lewis Park and Highland Oaks
11015	CASCADE ENERGY	Water	515100 431000	Profess & Tech Services	6,670.00	217525	13476	Bountiful City Water SEM
1815	CROFT POWER EQUIPMEN	Cemetery	595900 425000	Equip Supplies & Maint	1,322.94	217531	132203	Mirror Lens and 3/8 Full Chain
2350	GREEN SOURCE, L.L.C.	Golf Course	555500 426000	Bldg & Grnd Suppl & Maint	1,180.00	217539	20180	Turf Supplies
12134	HERITAGE INDUSTRIES	Landfill	575700 425000	Equip Supplies & Maint	1,899.13	217540	543	DEF Tank Dispenser
4996	KEDDINGTON & CHRISTE	Finance	104140 431100	Legal And Auditing Fees	4,012.25	217547	3720	First Inerim Billing for Audit Service for FY 2020
4996	KEDDINGTON & CHRISTE	Light & Power	535300 431100	Legal And Auditing Fees	4,777.49	217547	3720	First Inerim Billing for Audit Service for FY 2020
3192	MOUNTAIN STATES FENC	Landfill	575700 426000	Bldg & Grnd Suppl & Maint	11,696.00	217553	12190	Perimeter Fencing - Customer # BOU019
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	3,281.92	217554	S103744769.001	Misc. Parts and Supplies
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	11,494.99	217554	S103736581.001	Gate Valve and Grip Rings
3458	PETERBILT OF UTAH, I	Streets	104410 425000	Equip Supplies & Maint	1,447.16	217562	855443	Auto Parts
5553	PURCELL TIRE AND SER	Sanitation	585800 425000	Equip Supplies & Maint	1,497.00	217565	2804833	Tires for Sanitation Truck
5553	PURCELL TIRE AND SER	Sanitation	585800 425000	Equip Supplies & Maint	1,932.56	217565	2804832	Tires for Sanitation Truck
3832	SALT LAKE MAILING &	Legislative	104110 461000	Miscellaneous Expense	4,364.46	217571	GL30901	Second Utility Customer Mail for Public Hearing
3938	SKM INC.	Water	515100 431000	Profess & Tech Services	1,900.00	217573	19718	Project 001612.P Bountiful Master PLC/Radio
4016	SPRINT	Streets	104410 428000	Telephone Expense	1,173.74	217576	997225610-094	Acct # 997225610
4051	STATE OF UTAH	Landfill	575700 431300	Environmental Monitoring	2,908.89	217579	2786	Customer # C0000000044H - Emmisions Inventory Fees
12137	TAYLOR COMMUNICATION	Treasury	104143 429050	Util Billing Supplies	1,884.06	217581	V8838047	Bountiful City Checks - Cust # 1709568
4171	THATCHER COMPANY	Water	515100 448000	Operating Supplies	4,465.00	217583	1503626	Chlorine for Pump Stations
4229	TOM RANDALL DIST. CO	Landfill	575700 425000	Equip Supplies & Maint	1,670.20	217587	0312943	Bulk Oil
5442	TRAVISMATHEW, LLC	Golf Course	555500 448240	Items Purchased - Resale	1,432.00	217588	90107420	Men's Golf Wear - Acct # 1006176
4450	VERIZON WIRELESS	Light & Power	535300 448641	Communication Equipment	1,731.46	217593	9861852420	Acct # 371517689-00001
Total					356,963.35			

**Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00
Paid September 21, 2020**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1447	BP ENERGY COMPANY	Light & Power	535300 448611	Natural Gas	226,228.53	217622	21092206	August Natural Gas purchase
1393	BTS LANDSCAPING PROD	Landfill	575700 462400	Contract Equipment	14,862.75	217624	113029	GREEN WASTE GRINDING
1393	BTS LANDSCAPING PROD	Landfill	575700 462400	Contract Equipment	15,365.25	217624	113026	GREEN WASTE GRINDING
1815	CROFT POWER EQUIPMEN	Government Buildings	104160 425000	Equip Supplies & Maint	1,403.61	217631	132345	PARTS CUST 1728
5281	DOMINION ENERGY UTAH	Light & Power	535300 448611	Natural Gas	39,407.45	217635	09082020	ACCT #6056810000
11418	HUMDINGER EQUIPMENT	Landfill	575700 425000	Equip Supplies & Maint	1,299.61	217653	24426	LADDER FOR EXCAVATOR
11418	HUMDINGER EQUIPMENT	Landfill	575700 425000	Equip Supplies & Maint	2,151.28	217653	24438	FILTERS FOR EXCAVATOR
11059	INTELLIRENT	Light & Power	535300 448639	Substation	1,009.54	217656	OR80418-01	3 PHASE TEST SET
3105	MHL SYSTEMS	Streets	104410 425000	Equip Supplies & Maint	6,388.00	217671	20-14991	SNOW PLOW BLADE
3105	MHL SYSTEMS	Streets	104410 425000	Equip Supplies & Maint	17,048.00	217671	20-14990	SNOW PLOW BLADE
3193	MOUNTAIN STATES INDU	Sanitation	585800 425000	Equip Supplies & Maint	1,162.00	217674	28679	CYLINDER REPAIR
3195	MOUNTAINLAND SUPPLY	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,187.82	217676	s103688375.001	PVC PIPES
11558	NICHOLSON PROFESS	Legislative	454110 472100	Buildings	187,002.94	217678	1825-11	CITY HALL REMODEL
3375	OLYMPUS INSURANCE AG	Workers' Comp Insurance	646400 451000	W/C Reinsurance Premiums	2,862.00	217682	15533	ADDITIONAL WORKERS COMP PREMIUM

11060 PRIME FIELD SERVICE	Light & Power	535300	448627	Echo Hydro Operating Costs	6,673.52	217685 022123	SHOP WORK ON RUNNER
3791 RUSH TRUCK CENTER-SA	Streets	104410	425000	Equip Supplies & Maint	2,602.75	217691 3020493524	PARTS
3982 SOUTH DAVIS METRO FI	Fire	104220	431000	Profess & Tech Services	535,676.00	217694 09102020	2ND QUARTER FIRE IMPACT FEES
4051 STATE OF UTAH	Streets	104410	425000	Equip Supplies & Maint	2,407.81	217697 C1-8557	DNR CHIPPER REPAIR
4229 TOM RANDALL DIST. CO	Golf Course	555500	425000	Equip Supplies & Maint	2,597.39	217699 0313004	FUEL
4229 TOM RANDALL DIST. CO	Streets	104410	425000	Equip Supplies & Maint	11,733.97	217699 0313200	FUEL PURCHASE
4229 TOM RANDALL DIST. CO	Streets	104410	425000	Equip Supplies & Maint	14,625.23	217699 0313068	FUEL PURCHASE
5000 U.S. BANK CORPORATE	Streets	104410	425000	Equip Supplies & Maint	1,011.74	217701 09102020GB	OFFICE ABD SHOP SUPPLIES ACCT#4246-0470-0012-7297
5000 U.S. BANK CORPORATE	Light & Power	535300	448639	Substation	1,371.73	217701 09102020AJ	WIND STORM FOOD CERTS ACCT#4246-0470-0079-7032
5000 U.S. BANK CORPORATE	Light & Power	535300	448632	Distribution	2,027.80	217701 09102020AJ	WIND STORM FOOD CERTS ACCT#4246-0470-0079-7032
5000 U.S. BANK CORPORATE	Parks	104510	426000	Bldg & Grnd Suppl & Maint	2,790.51	217701 09102020BH	SUPPLIES-TRAINING ACCT#4246-0400-1956-2976
5000 U.S. BANK CORPORATE	Finance	454140	474500	Machinery & Equipment	4,219.00	217701 09102020TB	FOLDER-INSERTER ACCT#4246-0400-1990-2669
5322 UCS WIRELESS	Parks	104510	425000	Equip Supplies & Maint	5,280.00	217702 78209	RADIOS
4557 WESTECH FUEL EQUIPME	Golf Course	555500	425000	Equip Supplies & Maint	1,693.07	217710 0302427	INSTALL NEW 115 V PUMP
Total					1,112,089.30		

**Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00
Paid September 28, 2020**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1596	CATE RENTAL & SALES,	Storm Water	494900 425000	Equip Supplies & Maint	1,275.10	217724 228950		BROOM, WIDESWEEP
10717	CLASSIC HELICOPTER	Light & Power	535300 448631	Hydro Transmission	3,700.00	217728 INV-187		Inspect Trans Lines
6959	JANI-KING OF SALT LA	Light & Power	535300 424002	Office & Warehouse	1,775.00	217742 SLC06200066		MONTHLY CLEANING
2727	JOHNSON, ALLEN R	Light & Power	535300 448632	Distribution	11,268.88	217743 09232020		Reimbursed for Hotel Stays during Wind Storm
12028	K & K SYSTEMS	Streets	454410 474500	Machinery & Equipment	13,776.97	217744 16221		Hydraulic Tailer-Shop Equipment and Auto Parts
12028	K & K SYSTEMS	Landfill	575700 474500	Machinery & Equipment	13,776.97	217744 16220		Hydraulic Tailer-Shop Equipment and Auto Parts
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,322.88	217745 5989		Patching - Customer # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	2,727.66	217745 5893		Patching - Customer # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	2,729.22	217745 5906		Patching - Customer # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	20,774.52	217745 5929		Overlays - Customer # BOUN02610
3271	NETWIZE	Information Technology	104136 425000	Equip Supplies & Maint	12,310.39	217756 19499		DELL POWEREDGE SERVER
11558	NICHOLSON PROFESS	Legislative	454110 472100	Buildings	323,917.88	217757 1825-12		CITY HALL REMODEL
5553	PURCELL TIRE AND SER	Streets	104410 425000	Equip Supplies & Maint	1,221.49	217767 2805455		Tire - Acct # 2801867
3916	SIGNATURE EQUIPMENT	Sanitation	585800 425000	Equip Supplies & Maint	1,425.00	217772 9201511		Compactor Cylinder for Sanitation Trucks
3916	SIGNATURE EQUIPMENT	Sanitation	585800 425000	Equip Supplies & Maint	5,705.00	217772 9201504		Stock Parts for Sanitation Trucks
4002	SPEEDS POWER EQUIPME	Storm Water	494900 448000	Operating Supplies	2,186.24	217774 41600		Chainsaws for the Wind Storm - Customer 45379
4341	UTAH ASSOCIATED MUNI	Power	535300 448620	Power Purch CRSP	249,953.83	217780 09282020		Aug. 2020 payment for power resources
4341	UTAH ASSOCIATED MUNI	Power	535300 448621	Power Purch IPP	1,484.97	217780 09282020		Aug. 2020 payment for power resources
4341	UTAH ASSOCIATED MUNI	Power	535300 448622	Power Purch San Juan	109,745.34	217780 09282020		Aug. 2020 payment for power resources
4341	UTAH ASSOCIATED MUNI	Power	535300 448626	Power Purch UAMPS (Pool etc)	1,087,503.76	217780 09282020		Aug. 2020 payment for power resources
4341	UTAH ASSOCIATED MUNI	Power	535300 448628	Power Purch Pineview Hydro	7,463.49	217780 09282020		Aug. 2020 payment for power resources
5431	VIKING-CIVES MIDWEST	Streets	104410 425000	Equip Supplies & Maint	2,868.10	217782 91400		Dump Truck Cylinder
Total					1,878,912.69			

City Council Staff Report

Subject: August 2020 Financial Reports
Author: Tyson Beck, Finance Director
Department: Finance
Date: October 13, 2020



Background

These reports include summary revenue, expense, and budget information for all City funds. Both revenues and expenses, including capital outlay, have been included. These financials are presented to the City Council for review.

Analysis

Data within the reports and graphs presented provide detail of revenue, expense, and budget results for the associated period. Additional revenue and expenditure graphs are provided that give comparative data for FY2021 through August as compared to the past three fiscal year periods through that same timeframe.

Department Review

These reports were prepared and reviewed by the Finance Department.

Significant Impacts

The FY2021 budget portion of these reports is the originally adopted FY2021 budget approved by the City Council in June of 2020.

Recommendation

Council should review the attached revenue, expense, and budget reports.

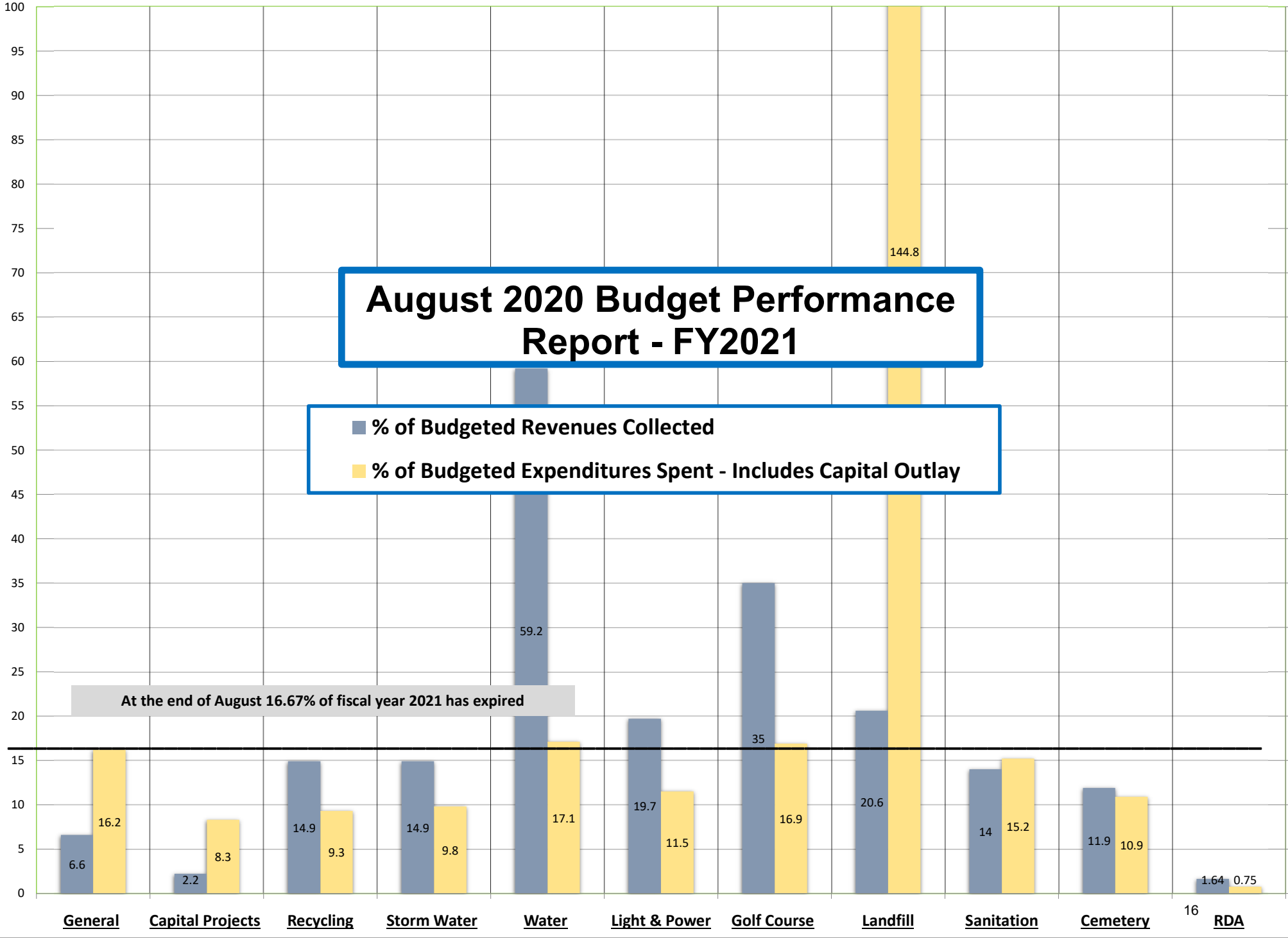
Attachments

- August 2020 Revenue & Expense Report – Fiscal 2021 YTD

August 2020 Budget Performance Report - FY2021

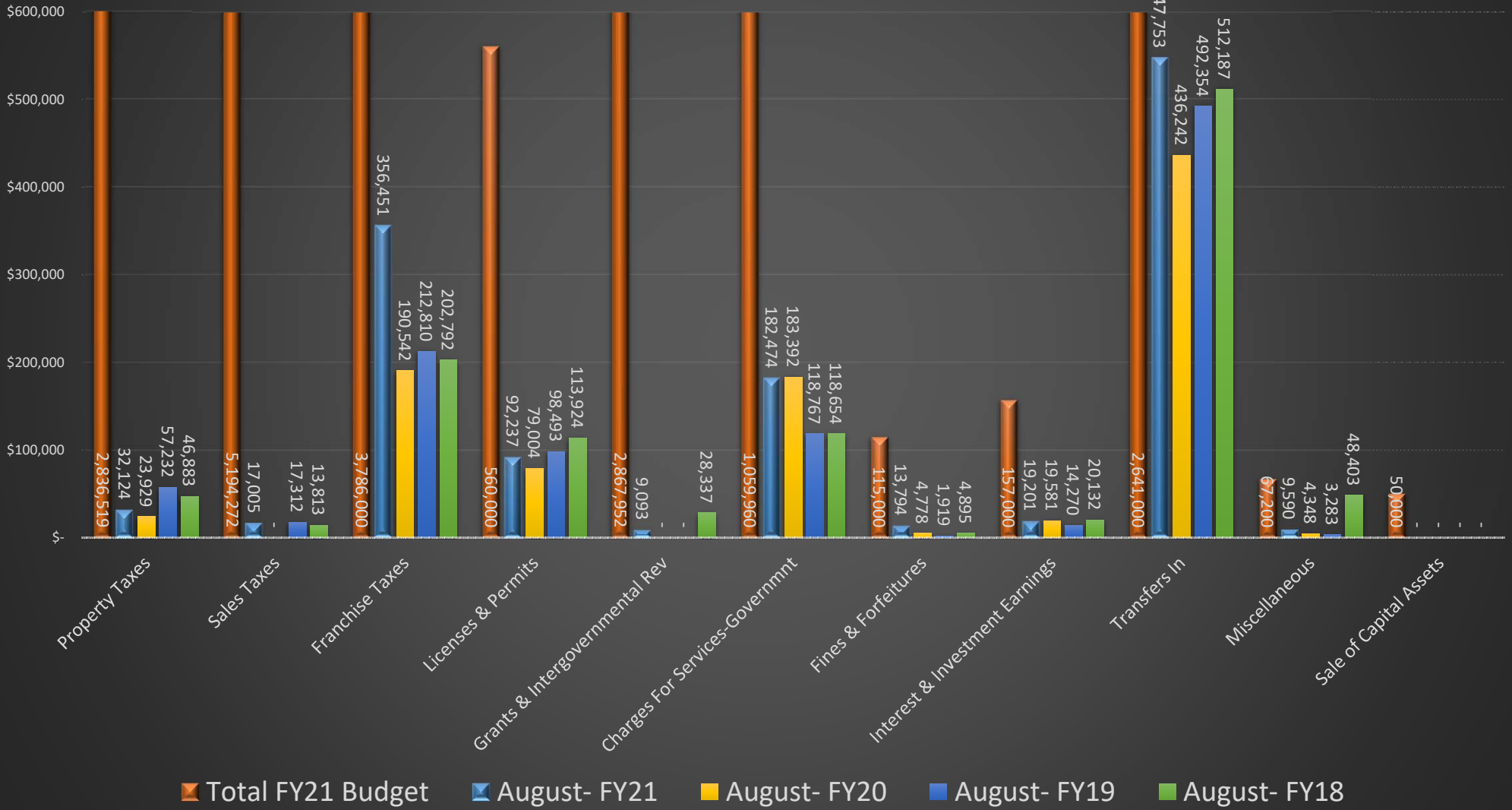
■ % of Budgeted Revenues Collected
■ % of Budgeted Expenditures Spent - Includes Capital Outlay

At the end of August 16.67% of fiscal year 2021 has expired

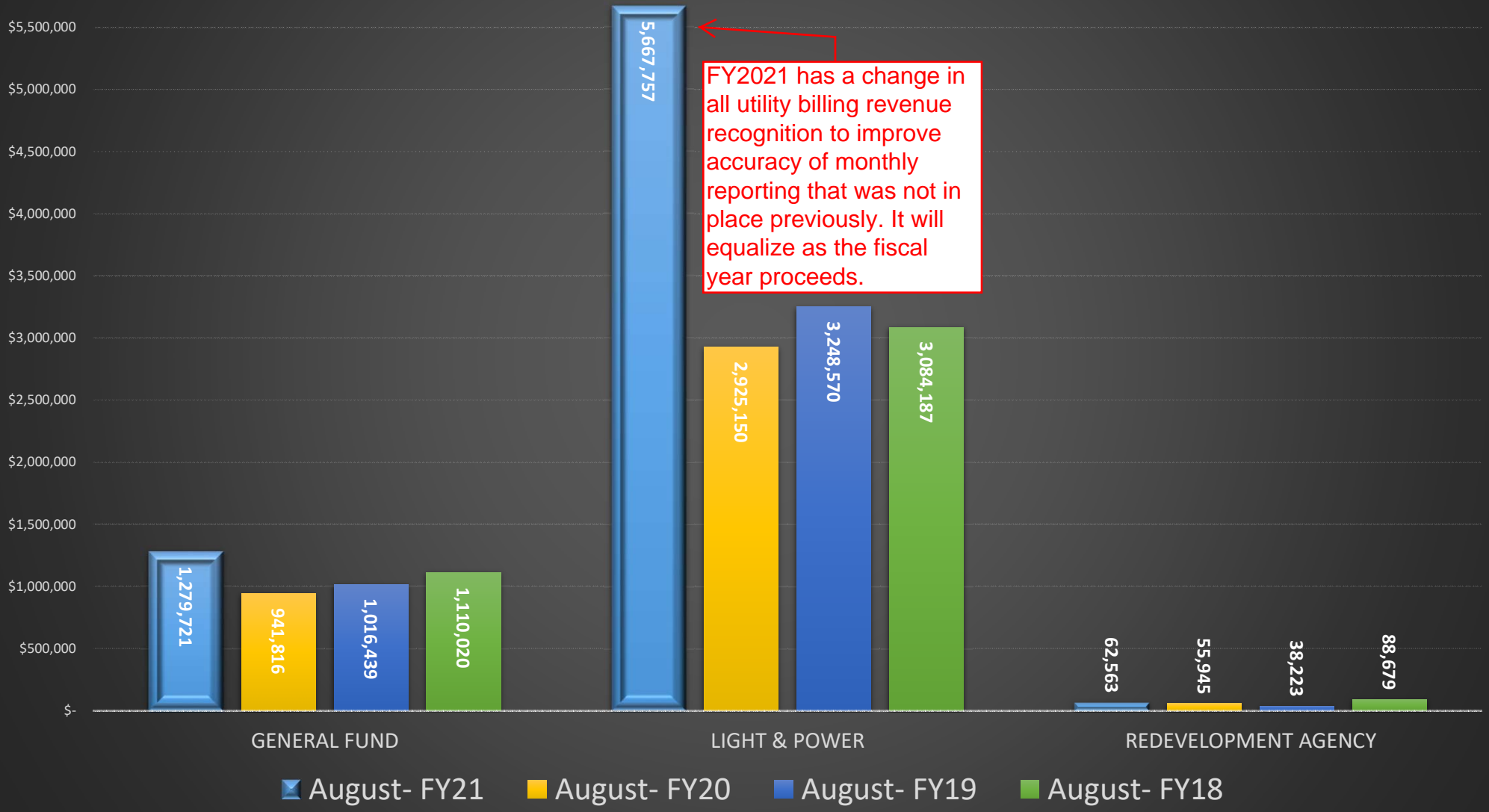


General Fund Detailed Revenues - August 2020

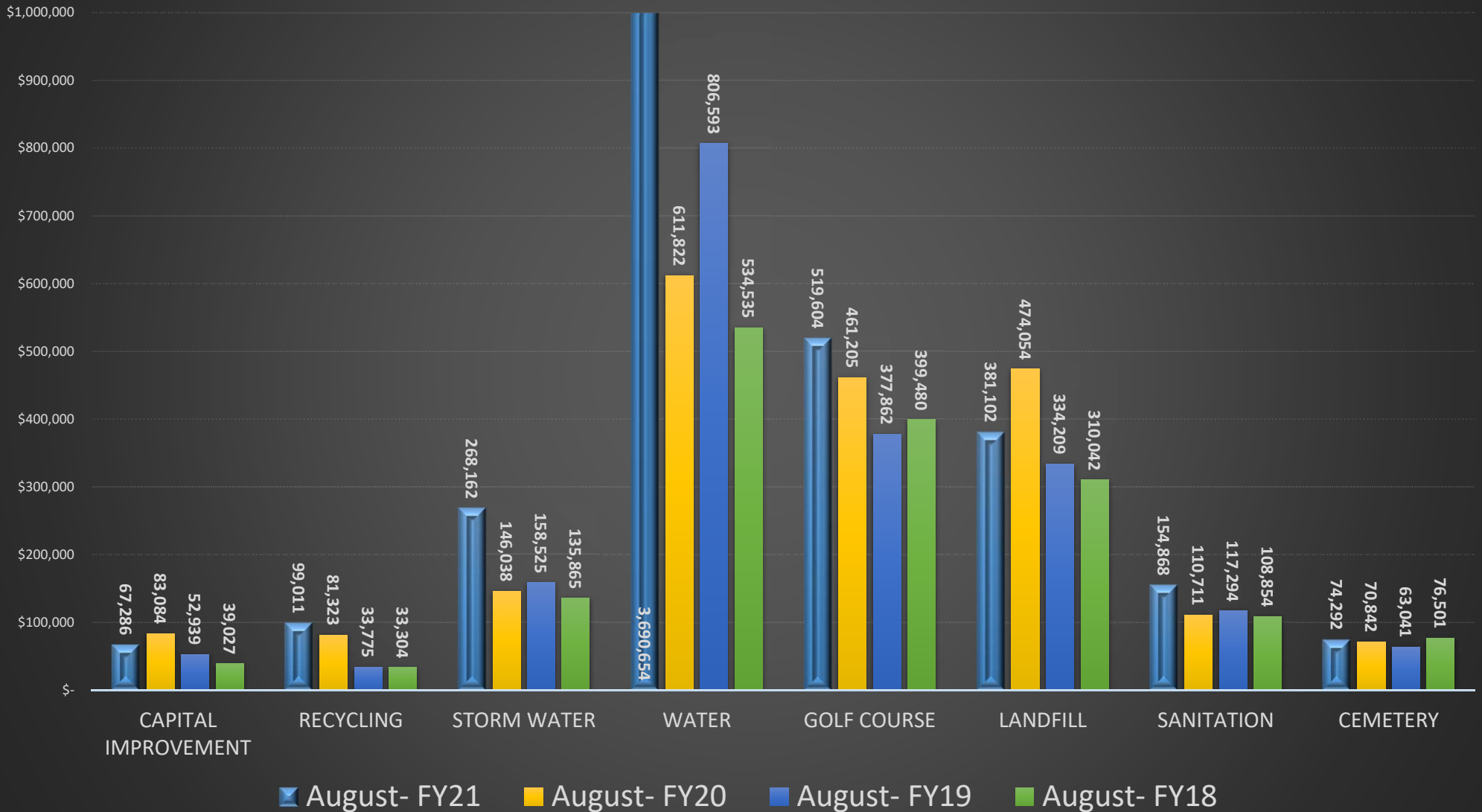
YTD Revenues (Fiscal Year 2021) Compared to the FY2021 Total Budget and the Revenues of the Same Timeframe of the Past Three Fiscal Years



August 2020 YTD Revenues (Fiscal 2021) Compared to The Revenues of Same Timeframe of the Past Three Fiscal Years



August 2020 YTD Revenues (Fiscal 2021) Compared to The Revenues of Same Timeframe of the Past Three Fiscal Years



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City of Bountiful, UT
AUGUST YTD REVENUES - FY2021

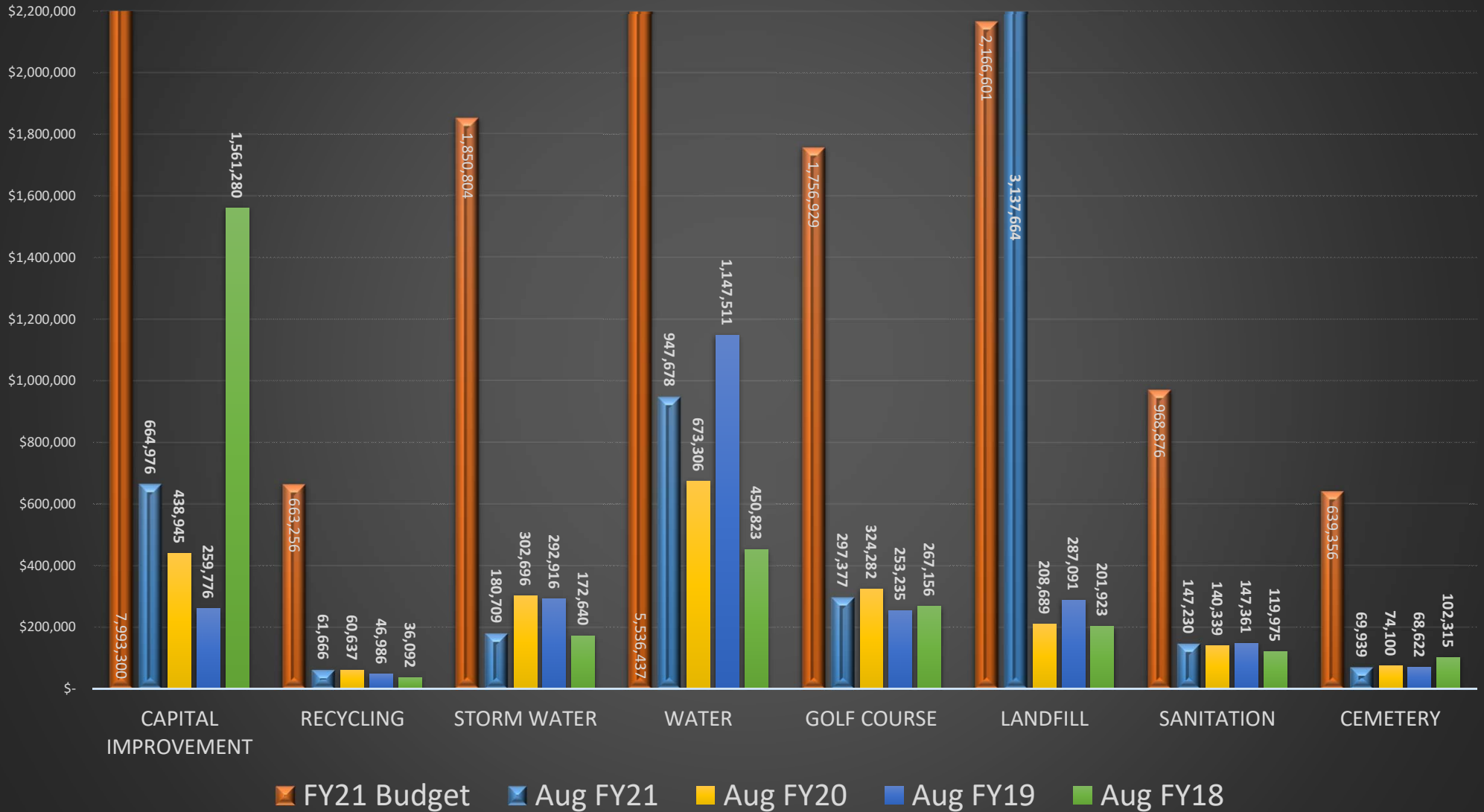
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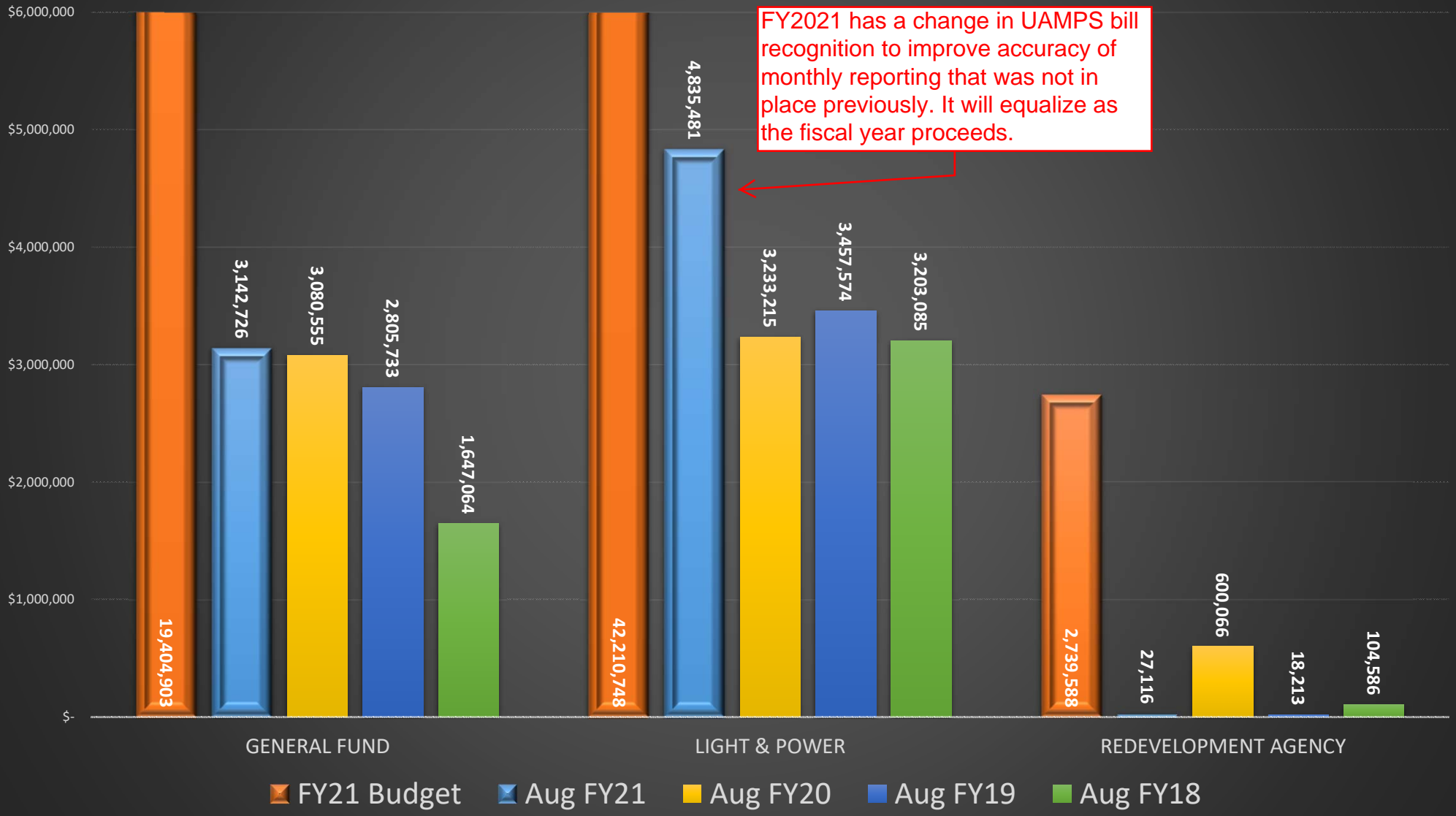
	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND	-19,404,903	-19,404,903	-1,279,720.71	-706,216.14	.00	-18,125,182.29	6.6%
30 DEBT SERVICE	-400	-400	-43.34	-17.95	.00	-356.66	10.8%
44 MUNICIPAL BUILDING AUTHORITY	-6,000	-6,000	-755.14	-312.76	.00	-5,244.86	12.6%
45 CAPITAL IMPROVEMENT	-3,110,185	-3,110,185	-67,286.42	-27,334.70	.00	-3,042,898.58	2.2%
48 RECYCLING	-663,256	-663,256	-99,011.42	-54,955.85	.00	-564,244.58	14.9%
49 STORM WATER	-1,802,265	-1,802,265	-268,161.77	-153,261.40	.00	-1,534,103.23	14.9%
51 WATER	-6,238,000	-6,238,000	-3,690,654.38	-3,256,321.81	.00	-2,547,345.62	59.2%
53 LIGHT & POWER	-28,818,513	-28,818,513	-5,667,757.26	-3,334,386.99	.00	-23,150,755.74	19.7%
55 GOLF COURSE	-1,484,500	-1,484,500	-519,603.50	-261,201.81	.00	-964,896.50	35.0%
57 LANDFILL	-1,854,000	-1,854,000	-381,102.39	-191,051.79	.00	-1,472,897.61	20.6%
58 SANITATION	-1,102,400	-1,102,400	-154,868.20	-90,576.09	.00	-947,531.80	14.0%
59 CEMETERY	-623,300	-623,300	-74,292.02	-35,572.25	.00	-549,007.98	11.9%
61 COMPUTER MAINTENANCE	-54,294	-54,294	-90.30	-37.46	.00	-54,203.70	.2%
63 LIABILITY INSURANCE	-421,915	-421,915	-418,479.98	-1,534.66	.00	-3,435.02	99.2%
64 WORKERS' COMP INSURANCE	-318,727	-318,727	-44,225.45	-22,973.91	.00	-274,501.55	13.9%
72 RDA REVOLVING LOAN FUND	-284,730	-284,730	-53,771.84	-21,631.16	.00	-230,958.16	18.9%
73 REDEVELOPMENT AGENCY	-1,250,617	-1,250,617	-8,791.18	-3,608.39	.00	-1,241,825.82	.7%
74 CEMETERY PERPETUAL CARE	-99,000	-99,000	-16,290.33	-6,727.80	.00	-82,709.67	16.5%
78 LANDFILL CLOSURE	-20,000	-20,000	-971.71	-415.76	.00	-19,028.29	4.9%
83 RAP TAX	-621,942	-621,942	-575.38	-271.23	.00	-621,366.62	.1%
92 OPEB TRUST	0	0	-2,464.51	-1,164.25	.00	2,464.51	100.0%
99 INVESTMENT	0	0	-194,296.24	-44,205.76	.00	194,296.24	100.0%
GRAND TOTAL	-68,178,947	-68,178,947	-12,943,213.47	-8,213,779.92	.00	-55,235,733.53	19.0%

** END OF REPORT - Generated by Tyson Beck **

August 2020 YTD (Fiscal 2021) Expenditures Compared to the Expenditures of the Same Timeframe of the Past Three Fiscal Years

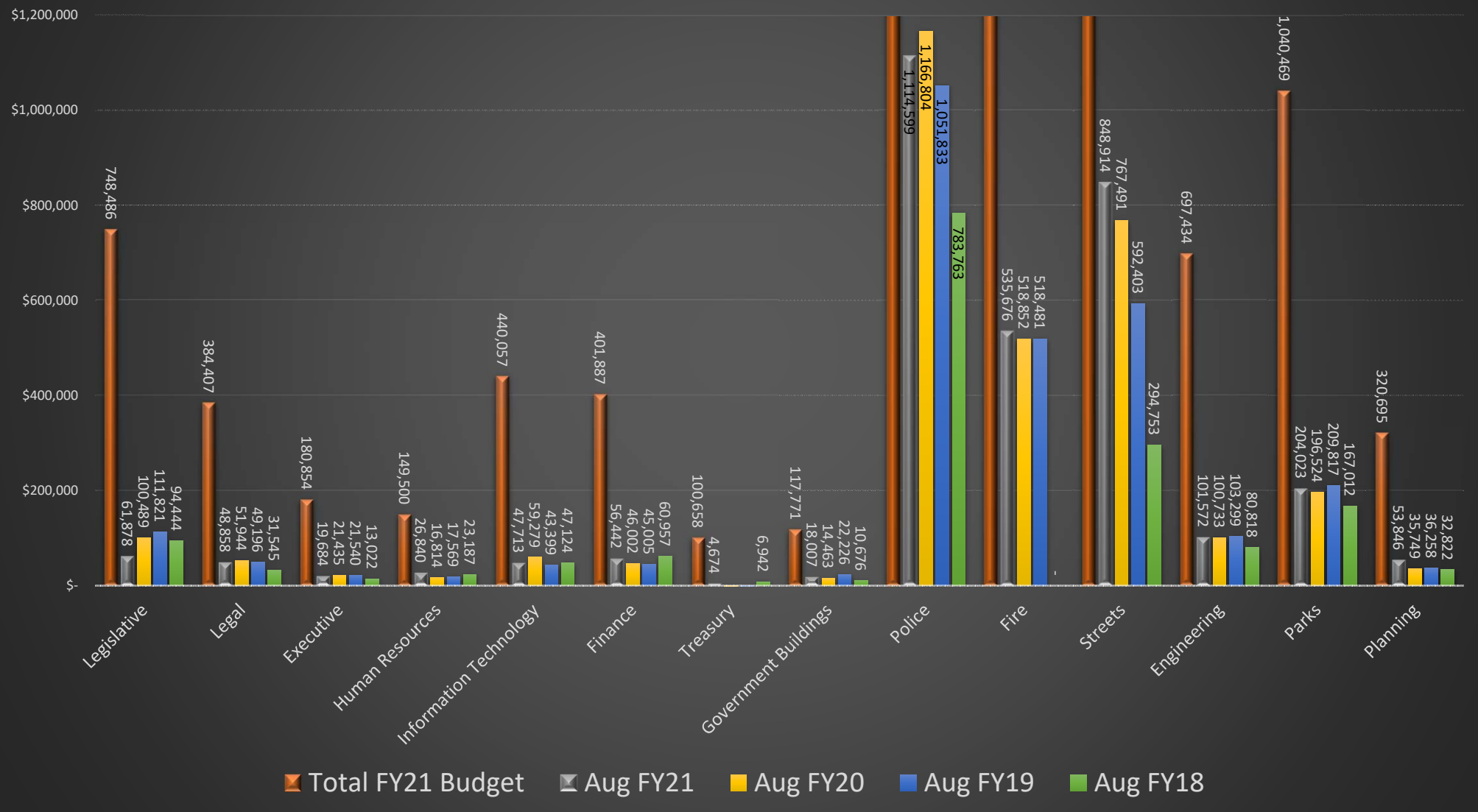


August 2020 YTD (Fiscal 2021) Expenditures Compared to the Expenditures of the Same Timeframe of the Past Three Fiscal Years



General Fund Detailed Expenditures - August 2020

Fiscal 2021 YTD Expenditures Compared to the Fiscal 2021 Total Budget and the Expenditures of the Same Timeframe of the Past Three Fiscal Years



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City of Bountiful, UT
AUGUST YTD EXPENSES - FY2021

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10 GENERAL FUND</u>							
4110 Legislative	748,486	748,486	61,877.82	31,524.50	.00	686,608.18	8.3%
4120 Legal	384,407	384,407	48,857.82	25,658.34	.00	335,549.18	12.7%
4130 Executive	180,854	180,854	19,684.20	10,312.99	.00	161,169.80	10.9%
4134 Human Resources	149,500	149,500	26,839.83	19,577.29	.00	122,660.17	18.0%
4136 Information Technology	440,057	440,057	47,713.32	26,336.95	.00	392,343.68	10.8%
4140 Finance	401,887	401,887	56,441.93	37,534.93	.00	345,445.07	14.0%
4143 Treasury	100,658	100,658	4,673.82	13,529.44	.00	95,984.18	4.6%
4160 Government Buildings	117,771	117,771	18,007.42	9,554.64	.00	99,763.58	15.3%
4210 Police	7,004,137	7,004,137	963,147.88	476,915.37	.00	6,040,989.12	13.8%
4215 Reserve Officers	10,000	10,000	142.97	.00	.00	9,857.03	1.4%
4216 Crossing Guards	151,049	151,049	277.92	277.92	.00	150,771.08	.2%
4217 PROS	360,364	360,364	36,244.07	20,093.80	.00	324,119.93	10.1%
4218 Liquor Control	36,302	36,302	1,958.62	1,058.33	.00	34,343.38	5.4%
4219 Enhanced 911	595,000	595,000	112,827.23	72,533.09	.00	482,172.77	19.0%
4220 Fire	2,175,000	2,175,000	535,676.00	.00	.00	1,639,324.00	24.6%
4410 Streets	4,490,833	4,490,833	848,913.58	609,361.20	.00	3,641,919.42	18.9%
4450 Engineering	697,434	697,434	101,571.81	56,196.43	.00	595,862.19	14.6%
4510 Parks	1,040,469	1,040,469	204,023.12	117,524.19	.00	836,445.88	19.6%
4610 Planning	320,695	320,695	53,846.33	34,398.46	.00	266,848.67	16.8%
TOTAL GENERAL FUND	19,404,903	19,404,903	3,142,725.69	1,562,387.87	.00	16,262,177.31	16.2%
<u>30 DEBT SERVICE</u>							
4710 Debt Sevice	25	25	2.13	1.07	.00	22.87	8.5%
TOTAL DEBT SERVICE	25	25	2.13	1.07	.00	22.87	8.5%
<u>44 MUNICIPAL BUILDING AUTHORITY</u>							
4110 Legislative	253	253	37.12	18.73	.00	215.88	14.7%
TOTAL MUNICIPAL BUILDING AUTHORITY	253	253	37.12	18.73	.00	215.88	14.7%
<u>45 CAPITAL IMPROVEMENT</u>							

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City of Bountiful, UT
AUGUST YTD EXPENSES - FY2021

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45	CAPITAL IMPROVEMENT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4110	Legislative	3,590,800	3,590,800	68,352.21	35,330.66	.00	3,522,447.79	1.9%
4140	Finance	41,000	41,000	2,856.22	1,517.15	.00	38,143.78	7.0%
4160	Government Buildings	0	0	49,636.00	.00	.00	-49,636.00	100.0%
4210	Police	432,000	432,000	.00	.00	.00	432,000.00	.0%
4410	Streets	3,774,500	3,774,500	544,131.12	542,926.12	.00	3,230,368.88	14.4%
4450	Engineering	20,000	20,000	.00	.00	.00	20,000.00	.0%
4510	Parks	135,000	135,000	.00	.00	.00	135,000.00	.0%
	TOTAL CAPITAL IMPROVEMENT	7,993,300	7,993,300	664,975.55	579,773.93	.00	7,328,324.45	8.3%
<hr/>								
48	RECYCLING							
4800	Recycling	663,256	663,256	61,665.93	54,871.05	.00	601,590.07	9.3%
	TOTAL RECYCLING	663,256	663,256	61,665.93	54,871.05	.00	601,590.07	9.3%
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49	STORM WATER							
4900	Storm Water	1,850,804	1,850,804	180,708.67	120,848.15	.00	1,670,095.33	9.8%
	TOTAL STORM WATER	1,850,804	1,850,804	180,708.67	120,848.15	.00	1,670,095.33	9.8%
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51	WATER							
5100	Water	5,536,437	5,536,437	947,678.19	625,796.63	.00	4,588,758.81	17.1%
	TOTAL WATER	5,536,437	5,536,437	947,678.19	625,796.63	.00	4,588,758.81	17.1%
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53	LIGHT & POWER							
5300	Light & Power	42,210,748	42,210,748	4,835,480.77	2,606,419.29	.00	37,375,267.23	11.5%
	TOTAL LIGHT & POWER	42,210,748	42,210,748	4,835,480.77	2,606,419.29	.00	37,375,267.23	11.5%
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55	GOLF COURSE							

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City of Bountiful, UT
AUGUST YTD EXPENSES - FY2021

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55	GOLF COURSE	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5500	Golf Course	1,756,929	1,756,929	297,377.12	126,727.88	.00	1,459,551.88	16.9%
	TOTAL GOLF COURSE	1,756,929	1,756,929	297,377.12	126,727.88	.00	1,459,551.88	16.9%
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57	LANDFILL							
5700	Landfill	2,166,601	2,166,601	3,137,663.50	3,047,446.39	.00	-971,062.50	144.8%
	TOTAL LANDFILL	2,166,601	2,166,601	3,137,663.50	3,047,446.39	.00	-971,062.50	144.8%
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58	SANITATION							
5800	Sanitation	968,876	968,876	147,229.76	80,647.47	.00	821,646.24	15.2%
	TOTAL SANITATION	968,876	968,876	147,229.76	80,647.47	.00	821,646.24	15.2%
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59	CEMETERY							
5900	Cemetery	639,356	639,356	69,939.17	35,892.80	.00	569,416.83	10.9%
	TOTAL CEMETERY	639,356	639,356	69,939.17	35,892.80	.00	569,416.83	10.9%
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61	COMPUTER MAINTENANCE							
6100	Computer Maintenance	72,117	72,117	1,629.23	1,323.98	.00	70,487.77	2.3%
	TOTAL COMPUTER MAINTENANCE	72,117	72,117	1,629.23	1,323.98	.00	70,487.77	2.3%
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63	LIABILITY INSURANCE							
6300	Liability Insurance	601,162	601,162	427,879.83	7,111.40	.00	173,282.17	71.2%
	TOTAL LIABILITY INSURANCE	601,162	601,162	427,879.83	7,111.40	.00	173,282.17	71.2%
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64	WORKERS' COMP INSURANCE							

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City of Bountiful, UT
AUGUST YTD EXPENSES - FY2021

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64	WORKERS' COMP INSURANCE	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6400	Workers' Comp Insurance	309,038	309,038	78,281.63	5,679.00	.00	230,756.37	25.3%
	TOTAL WORKERS' COMP INSURANCE	309,038	309,038	78,281.63	5,679.00	.00	230,756.37	25.3%
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72	RDA REVOLVING LOAN FUND							
7200	RDA Revolving Loans	502,200	502,200	343.71	173.89	.00	501,856.29	.1%
	TOTAL RDA REVOLVING LOAN FUND	502,200	502,200	343.71	173.89	.00	501,856.29	.1%
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73	REDEVELOPMENT AGENCY							
7300	Redevelopment Agency	2,237,388	2,237,388	26,771.84	20,481.39	.00	2,210,616.16	1.2%
	TOTAL REDEVELOPMENT AGENCY	2,237,388	2,237,388	26,771.84	20,481.39	.00	2,210,616.16	1.2%
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74	CEMETERY PERPETUAL CARE							
7400	Cemetery Perpetual Care	1,390	1,390	216.70	109.46	.00	1,173.30	15.6%
	TOTAL CEMETERY PERPETUAL CARE	1,390	1,390	216.70	109.46	.00	1,173.30	15.6%
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83	RAP TAX							
8300	RAP Tax	878,451	878,451	57,500.99	516.24	.00	820,950.01	6.5%
	TOTAL RAP TAX	878,451	878,451	57,500.99	516.24	.00	820,950.01	6.5%
<hr/>								
92	OPEB TRUST							
9200	OPEB Trust	0	0	5,611.30	5,577.25	.00	-5,611.30	100.0%
	TOTAL OPEB TRUST	0	0	5,611.30	5,577.25	.00	-5,611.30	100.0%
	GRAND TOTAL	87,793,234	87,793,234	14,083,718.83	8,881,803.87	.00	73,709,515.17	16.0%

** END OF REPORT - Generated by Tyson Beck **

City Council Staff Report



Subject: Wind Damage Approvals
Author: Allen Ray Johnson, Director
Department: Light & Power
Date: October 13, 2020

Background

The east winds that we experienced Tuesday morning, September 8, 2020, damaged much of our existing power system. In order to restore power to the City we had our own crews as well as crews from Logan, Murray, Payson, Provo, Spanish Fork, Springville, St. George, Lehi, Pine Valley, Hunt Electric, and Asplundh Tree Service. We had between 60 and 80 qualified line personnel working from Tuesday morning through Saturday evening. The contract crews from Hunt Electric remained working for us through the week of September 14, 2020, to help repair the remaining system damages.

The cost to repair the system was not budgeted nor purchased in the typical bidding fashion. We had to acquire additional parts and equipment to restore power to the City.

Analysis

We have three additional items that we are aware of that exceed the \$20,000 approval threshold that will need to be approved.

We have ordered 20 35-foot poles and 25 45-foot poles to replace our inventory and to meet the anticipated future needs to repair and maintain the system from McFarland Cascade/Stella Jones Corporation for the sum of \$29,300.

We have received the invoices from Hunt Electric for their emergency work that they performed. The total cost for their services was \$50,039.65.

We have not received bills from the other Cities for their mutual aid services, who have helped us repair our system. We are estimating that Provo's bill would be approximately \$28,000.

Department Review

This has been reviewed by the Power Department Staff and the City Manager.

Significant Impacts

The poles will be purchased and placed into inventory until they are installed on the system.

The costs for the wind storm will be paid out from the Power Department Distribution account.

Recommendation

Staff recommends the approval of the following wind related items:

The Purchase of 46 wood poles from McFarland Cascade/Stella Jones Corporation for the sum of \$29,400.

The Invoices from Hunt Electric for the sum of \$50,039.65.

The approval to pay Provo City for their mutual aid services (currently estimated at \$28,000).

Attachments

None

City Council Staff Report



Subject: PUBLIC HEARING | Proposed Land Use Code Text Amendment to § 14-3-102(4) and § 14-14-124 Regarding Accessory Dwelling Units (ADUs)
Author: Francisco Astorga, AICP, Planning Director
Date: October 13, 2020

Background

In September of 2018, the City amended the Land Use Code § 14-14-124 and § 14-3-102 (definitions) regarding accessory dwelling units (ADUs). The City specifically amended residency requirements as well other changes that clarified owner occupancy provisions. Currently, the Planning Department further requests to fine tune these sections of the Code. Land Use Text Amendments require that the Planning Commission hold a public hearing, review the request, and forward a recommendation to the City Council. Accessory dwelling units are listed as a conditional use reviewed by the Bountiful City Administrative Committee. The Planning Department initiated this text amendment.

The Planning Commission reviewed the proposed Land Use Code Text Amendment during their October 6, 2020 meeting. The Commission deliberated the amendments, held a public hearing, and forwarded a positive recommendation, 7-0, vote to the City Council. During the public hearing, a concerned resident shared public comment with general support of the amendments.

Analysis

The proposal further clarifies the current definition as it is lengthy, some parts unnecessary, and provides conflict with the number of occupants based on the current definition of “family”. A single-family dwelling is restricted to a family as who can be an occupant. The current definition of an ADU indicates that “one or more persons” can occupy the ADU. Staff has not had any problems with this yet but recognizes the possible issue and requests consistency in terms of all types of dwelling units across the Code.

The current Code does not provide a parking ratio to an ADU, but simply mimics the standard for a single-family dwelling, consisting of four (4) parking spaces, while mentioning an intent to rely on adequate parking based on actual ADU occupant vehicle(s). Due to the flexible nature of vehicle ownership, Staff recommends quantifying a ratio typical to standard parking practice. Staff and the Commission also proposes to limit ADUs to a maximum of three (3) bedrooms and in no case be more than one thousand two hundred fifty (1,250) square feet to mitigate the impacts of parking, as well as effects of moderate-income housing, as there is a correlation between dwelling unit size and affordability.

Staff and the Administrative Committee have expressed concerns as how to allocate unique spaces in relationship to the 40% maximum restriction of the total floor area square footage of the primary structure. Staff proposes to provide a more concise standard in what counts towards

the ADU versus the principal unit. The proposed amendment to the definition also assists in this regard as the simpler definition focuses more on the self-contained component. Staff and the Administrative Committee have struggled with proposals having a combined entry, where the applicant makes their case that the entry/hallway/staircase counts for the principal unit, although it is also used by ADU occupant(s). It is also proposed to create a standard requiring a dedicated separate entrance for the ADU as the current Code has great language that restricts the structure as being perceived as a Two-Family dwelling (duplex) which would fortify the self-contained component found in the definition, and clear up which areas count toward which unit. The Commission requested to increase the maximum percentage for accessory dwelling units from 40% (currently) to a maximum of 45% based on their analysis that mechanical/utility rooms take about 5% of basement spaces.

Staff is not amending the owner-occupied requirement. Staff also requests to remove acronyms from the Code, as well as reformatted some sections having no impacts to the interpretation.

Department Review

This staff report was written by the Planning Director and reviewed by the City Attorney and City Manager.

Significant Impacts

The City recognizes that accessory dwelling units are an effective way to provide affordable housing in Bountiful. Many of the impacts from accessory dwelling units have already been anticipated in the existing Code. To improve the ability for Staff and the Administrative Committee to effectively administer this specific section of the Land Use Code, some amendments are proposed.

Recommendation

Staff recommends that the City Council review the proposed ADU Land Use Text Amendment, hold a public hearing, and consider approving the draft ordinance as recommended by the Planning Commission.

Attachments

1. Drafted Ordinance with Proposed Land Use Code Text Amendment



MAYOR
Randy C. Lewis

CITY COUNCIL
Millie Segura Bahr
Kate Bradshaw
Kendalyn Harris
Richard Higginson
Chris R. Simonsen

CITY MANAGER
Gary R. Hill

BOUNTIFUL

Bountiful City **DRAFT** Ordinance No. 2020-10

An ordinance amending Section 14-3-102(4) and 14-14-124 related to accessory dwelling units. Specifically, clarifying the current definition, modifying the parking standards, providing a size limitation, clarifying how to allocate unique spaces, and requiring a dedicated separate entrance.

It is the finding of the Bountiful City Council that:

1. The Bountiful City Council is empowered to adopt and amend general laws and land use ordinances pursuant to Utah State law (§10-9a-101 et seq.) and under corresponding sections of the Bountiful City Code; and
2. The City, Planning Department, requests that changes to the definition and standards regulating Accessory Dwelling Units be considered; and
3. Simplifying the definition and modifying the parking standard of accessory dwelling units provides clarity to the Code and its administration; and
4. Providing a size limitation to accessory dwelling units further provides additional opportunities for moderate-income housing in Bountiful City; and
5. Clarifying spaces that Staff and the Administrative Committee has expressed concerns as how to allocate unique spaces in relationship to the maximum restriction of the total floor area square footage of the primary structure, as well as requiring a dedicated separate entrance, provides the ability to consistently administer the Code; and
6. After a public hearing on October 6, 2020 the Bountiful City Planning Commission forwarded a positive recommendation to the City Council; and
7. The Bountiful City Council held a public hearing on this Ordinance on October 13, 2020.

Be it ordained by the City Council of Bountiful, Utah:

SECTION 1. Section 14-3-102(4) and 14-14-124 of the Bountiful City Land Use Ordinance (Title 14 of the Bountiful City Code) are hereby amended as follows:

14-3-102 DEFINITIONS

[...]

4. ACCESSORY DWELLING UNIT (see also “ACCESSORY IN-LAW APARTMENT”): A self-contained dwelling unit within an owner-occupied single-family residence or in a detached accessory structure located on an owner-occupied property. ~~that is either incorporated within the single family residence or in a detached building which maintains complete independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation including a separate kitchen and/or laundry facilities.~~

[...]

14-14-124 ACCESSORY DWELLING UNIT

- A. Purpose: The city recognizes that accessory dwelling units (~~ADUs~~) in single-family residential subzones can be an important tool in the overall housing plan for the City. The purposes of the accessory dwelling unit~~ADU~~ standards of this Code are to:
1. Allow opportunities for property owners to provide social or personal support for family members where independent living is desirable.;
 2. Provide for affordable housing opportunities.;
 3. Make housing units available to moderate income people who might otherwise have difficulty finding homes within the city.;
 4. Provide opportunities for additional income to offset rising housing costs.;
 5. Develop housing units in single-family neighborhoods that are appropriate for people at a variety of stages in the life cycle.;
 6. Preserve the character of single-family neighborhoods by providing standards governing development of accessory dwelling units~~ADUs~~.
- B. An accessory dwelling unit shall only be approved as a conditional use, reviewed and approved by the Bountiful City Administrative Committee.
- C. An accessory dwelling unit shall not be approved, and shall be deemed unlawful, unless it meets all of the following criteria:
1. An accessory dwelling unit shall be conditionally permitted only within a single-family residential subzone, and shall not be permitted in any other zone.
 2. It is unlawful to allow, construct, or reside in an accessory dwelling unit within a duplex or multi-family residential building or property.

3. It is unlawful to reside in, or allow to reside in, an accessory dwelling unit that has not received a conditional use permit or without written authorization from the Bountiful City Planning Department.
4. A maximum of one (1) accessory dwelling unit shall be permitted as a conditional use on any lot or parcel in a single-family residential subzone.
5. It is unlawful to construct, locate, or otherwise situate an accessory dwelling unit on a lot or parcel of land that does not contain a habitable single-family dwelling.
6. A deed restriction limiting the use of a property to a single-family use, prepared and signed by the Bountiful City Planning Director and all owners of the property on which an accessory dwelling unit is located, shall be recorded with the Davis County Recorder's Office prior to occupancy of the accessory dwelling unit. If a building permit is required, then said deed restriction shall be recorded prior to issuance of the building permit.
7. The property owner, ~~which shall include titleholders and contract purchasers,~~ must occupy either the principal unit or the accessory dwelling unit ADU, but not both, as their permanent residence and at no time receive rent for the owner occupied unit. Application for an accessory dwelling unit ADU shall include proof of owner occupancy as evidenced by voter registration, vehicle registration, driver's license, county assessor records or similar means.
8. Separate utility meters shall not be permitted for the accessory dwelling unit.
9. Any property and any structure that contains an approved accessory dwelling unit shall be designed and maintained in such a manner that the property maintains the appearance of a single-family residential use. A separate entrance to the accessory dwelling unit ADU shall not be allowed on the front or corner lot side yard. ~~Any A~~ separate entrance shall be located to the side or rear of the principal residence.
10. It is unlawful to construct an accessory dwelling unit, or to modify a structure to include an accessory dwelling unit, without a building permit ~~and a conditional use permit~~. The accessory dwelling unit shall meet all applicable requirements of the building code relating to dwelling units, which may require inspections from the Building Inspector to verify compliance prior to occupancy.
11. Adequate off-street parking shall be provided for both the primary residential use and the accessory dwelling unit, and any driveway and parking area shall be in compliance with this Title. ~~In no case shall fewer than four (4) total off street parking spaces be provided with at least 2 of the spaces provided in a garage. In addition to the parking required for the principal unit, one (1) off-street parking space shall be provided for an accessory dwelling unit containing two (2) or less~~

bedrooms and two (2) off-street parking spaces shall be provided for an accessory dwelling unit containing three (3) bedrooms. Any additional occupant vehicles shall be parked off-street in City Code compliant parking areas. On-street parking may be utilized in compliance with the current parking limitations outlined in the Bountiful Traffic Code regarding on-street parking.

D. An attached accessory dwelling unit shall be deemed unlawful and shall not be occupied unless all of the following criteria are met:

1. Shall not occupy more than ~~forty percent (40%)~~forty-five percent (45%) of the total floor area square footage of the primary dwelling structure and in no case shall exceed one thousand two hundred fifty (1,250) square feet.
2. Shall not exceed ten percent (10%) of the buildable land of the lot.
3. Shall be at least three hundred fifty (350) sq. ft. in size.
- ~~3. Shall meet all of the requirements of the International Building Code relating to dwelling units.~~
4. An attached accessory dwelling unit shall meet all of the required setbacks for a primary dwelling.
- ~~5. Shall not have a room used for sleeping smaller than one hundred twenty (120) square feet, exclusive of any closet or other space. Shall not contain more than three (3) bedrooms.~~
6. Shall have its own dedicated separate entrance from the principal unit in compliance with section 14-14-124(C)(9) and shall not have the appearance of a Two-Family Dwelling (duplex). The separate entrance shall have a walkway in compliance to applicable building codes.
- ~~5.7. Shall not share spaces for the purposes of calculating the square footage of the accessory dwelling unit or for the benefit of the principal unit such as hallways and staircases leading to storage, unfinished spaces, etc. All spaces shall be delineated by the applicant in their submitted application with a diagram showing floor plans, square footages, etc. In the event of a combined vestibule/entry built within the internal layout of the structure, such vestibule/entry square footage area shall be divided equally for both units.~~

E. A detached accessory dwelling unit shall meet all of the above criteria, plus the following:

- ~~1. Shall require a conditional use permit, reviewed and approved by the Bountiful City Administrative Committee.~~

~~3.1.~~ Shall not be located on a lot with less than eight thousand (8,000) square feet buildable land.

~~4.2.~~ Shall be configured so that any exterior doors, stairs, windows, or similar features are located as far away from adjoining properties as is reasonably possible to provide privacy to those properties.

~~3.~~ 4. Shall meet all of the setbacks required of a detached accessory structure requiring a conditional use permit.

~~5.4.~~ Shall be located behind the front building line of the principal unit.

SECTION 2. This ordinance shall take effect immediately upon first publication.

Adopted by the City Council of Bountiful, Utah, this 13th day of October 2020.

Randy C. Lewis, Mayor

ATTEST:

Shawna Andrus, City Recorder

City Council Staff Report

Subject: Preliminary and Final Subdivision Approval for Bountiful Cemetery Plat R
Author: Lloyd Cheney, City Engineer
Department: Engineering, Planning
Date: October 13, 2020



Background

Each addition to the City's cemetery requires the preparation of a subdivision plat map, review by the Planning Commission and the City Council, and then recording of the plat with the Davis County Recorder, all before any new burial plots can be sold. The final plat for the western side of the existing cemetery is now ready for review and recording.

Analysis

The roads which access this addition were constructed in 2015 and the existing house was demolished in the spring of this year. Construction of this Plat will supplement the remaining supply of plots while plans are set in motion to develop the expansion property located on the east side of 200 West Street. Plat R contains 283 full sized lots, with each full lot containing eight individual 4 ft. by 8 ft. burial plots, and 35 partial lots. Partial lots, which contain between 1 and 7 plots, are caused when roads or other interferences cut through lots. The anticipated total yield for Plat R is 2,400 burial plots. This total includes an allowance for trees and the loss of some areas adjacent to the cul-de-sac which are affected by the curves.

This phase of the Cemetery has been reviewed by the Planning Commission, and a positive recommendation for approval has been forwarded to the City Council by the Planning Commission.

Department Review

The proposed plat has been reviewed by the Parks Department Director, the Cemetery Superintendent and the Engineering and Planning Departments. This memo has been reviewed by the City Manager.

Significant Impacts

None

Recommendation

I recommend that the City Council grant preliminary and Final approval for the proposed Plat R of the Bountiful Cemetery.

Attachments

Aerial Photo of the Plat R area

A copy of the Bountiful Cemetery Plat R Final Plat

Aerial Photo of the Bountiful City Cemetery Plat R



City Council Staff Report

Subject: Request for Release of Easement
331 S 1550 E
Author: Lloyd Cheney
Department: Engineering
Date: October 13, 2020



Background

Mrs. Valerie Evans is requesting a release of 2~ 7 foot wide easements which followed the original property line between Lots 2 and 3 in Phase 5 of the Granada Hills Subdivision. When the lot lines were adjusted in 2015, the easements were not modified, and now encumber a very desirable portion of the southern area of Lot 3.

Analysis

The applicant has obtained the necessary signatures and documentation from the affected utilities and has agreed to record a new utility easement along the common line between Lots 2 and 3, which will maintain the continuity of the easements and provide adequate future rights for the installation of utilities.

Department Review

This proposal has been reviewed by the City Engineer/Public Works Director.

Significant Impacts

None

Recommendation

I recommend that the Council approve this Release of Easement, and authorize the Mayor to sign the Release of Easement Document.

Attachments

1. Aerial Photo showing the location of the easement to be released, and the easement to be recorded.
2. Copy of the Release of Easement Document

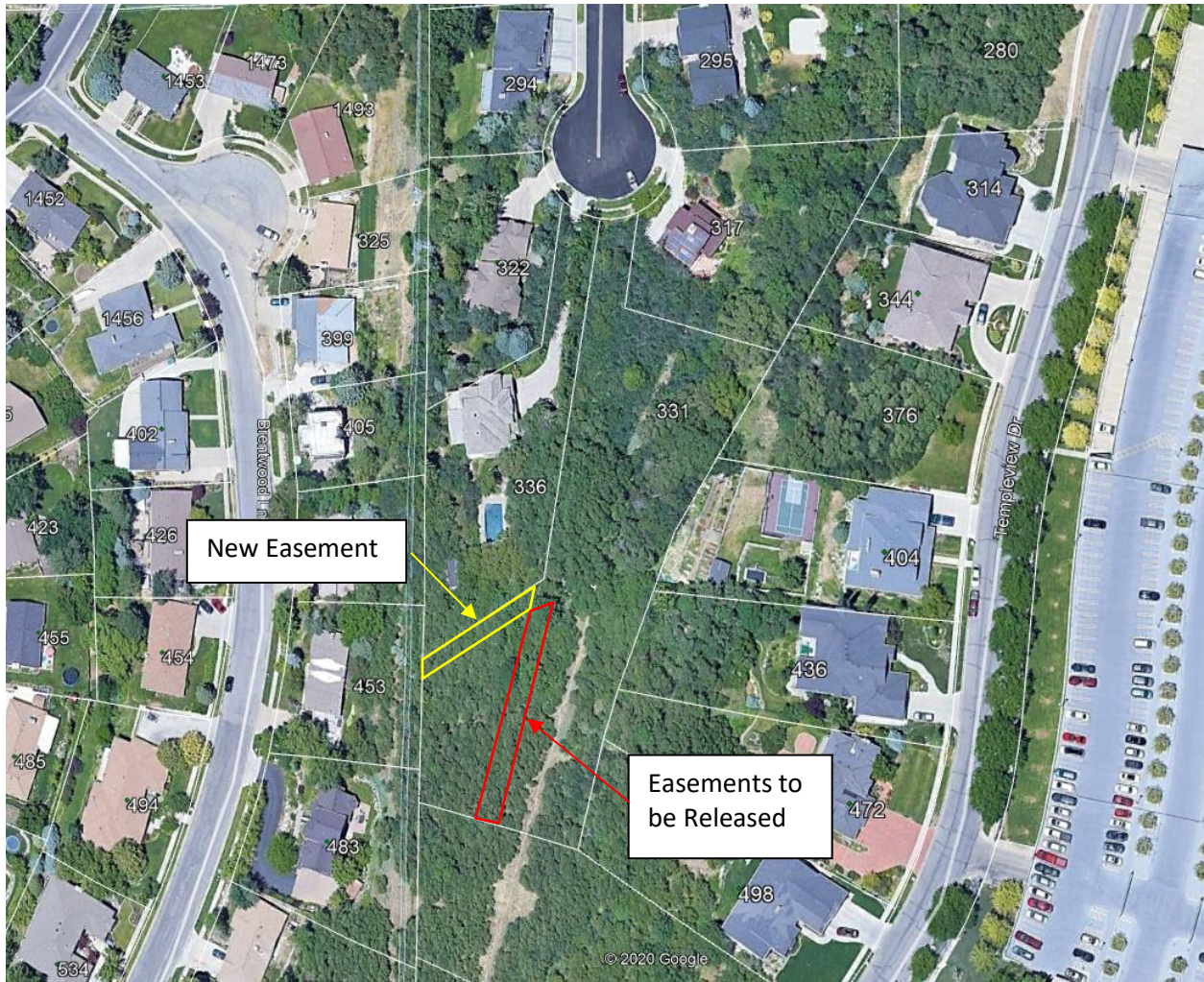


Figure 1 Easements to be released (red), proposed easement (yellow).

Space above for County Recorder's use
PARCEL I.D.# 040530020

DISCLAIMER OF UTILITY EASEMENT

The undersigned, QUESTAR GAS COMPANY dba Dominion Energy Utah, Grantor, hereby disclaims and releases any rights, title or interest which it may have in and to the following-described real property in Davis County, Utah, to-wit:

All public utility easements, excepting the easement(s) or portion of easement(s) running adjacent and parallel to the street(s), located within Lot 3, Granada Hills #5 Subdivision, located in the Northwest quarter of Section 28, Township 2 North, Range 1 East, Salt Lake Base and Meridian, Davis County, Utah; said Subdivision recorded in the Office of the County Recorder for Davis County, Utah.

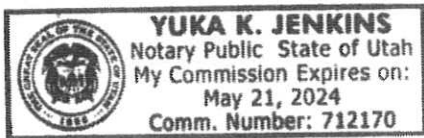
IN WITNESS WHEREOF, this disclaimer and release of any right, title or interest has been duly executed on September 3, 2020.

QUESTAR GAS COMPANY
Dba Dominion Energy Utah

By: 
Authorized Representative

STATE OF UTAH)
) ss.
COUNTY OF SALT LAKE)

On September 3, 2020, personally appeared before me Brady Nowers, who, being duly sworn, did say that he is an Authorized Representative for QUESTAR GAS COMPANY dba Dominion Energy Utah, and that the foregoing instrument was signed on behalf of said corporation pursuant to a Delegation of Authority.




Notary Public

9/4/2020



Valerie J. Evans
331 S. 1550 E.
Bountiful, UT 84010

No Reservations/No Objection

SUBJECT: Vacate a portion of the 7' Public Utility Easement (PUE) along the common lot line of Lot 2 & Lot 3 due to a boundary line adjustment, in Granada Hill Subdivision No. 5, located in a Part of Section 28, T2N, R1E, S.L.B.&M., Bountiful City, Davis County, UT APN: 040530020

To Whom It May Concern:

Qwest Corporation d/b/a CENTURYLINK QC ("CenturyLink") has reviewed the request for the subject vacation and has determined that it has no objections with respect to the areas proposed for vacation as shown and/or described on Exhibit "A", said Exhibit "A" attached hereto and incorporated by this reference.

It is the intent and understanding of CenturyLink that this Vacation shall not reduce our rights to any other existing easement or rights we have on this site or in the area.

This vacation response is submitted WITH THE STIPULATION that if CenturyLink facilities are found and/or damaged within the vacated area as described, the Applicant will bear the cost of relocation and repair of said facilities.

Sincerely yours,

Tommy Sassone
Network Infrastructure Services
CenturyLink
P831772



Comcast Cable Communications, Inc.
1350 E. Miller Ave.
Salt Lake City, Utah 84106
801-401-3041 Tel
801-255-2711 Fax

September 2, 2020

Valerie Evans
331 South 1550 East
Bountiful, UT 84010

To whom it may concern,

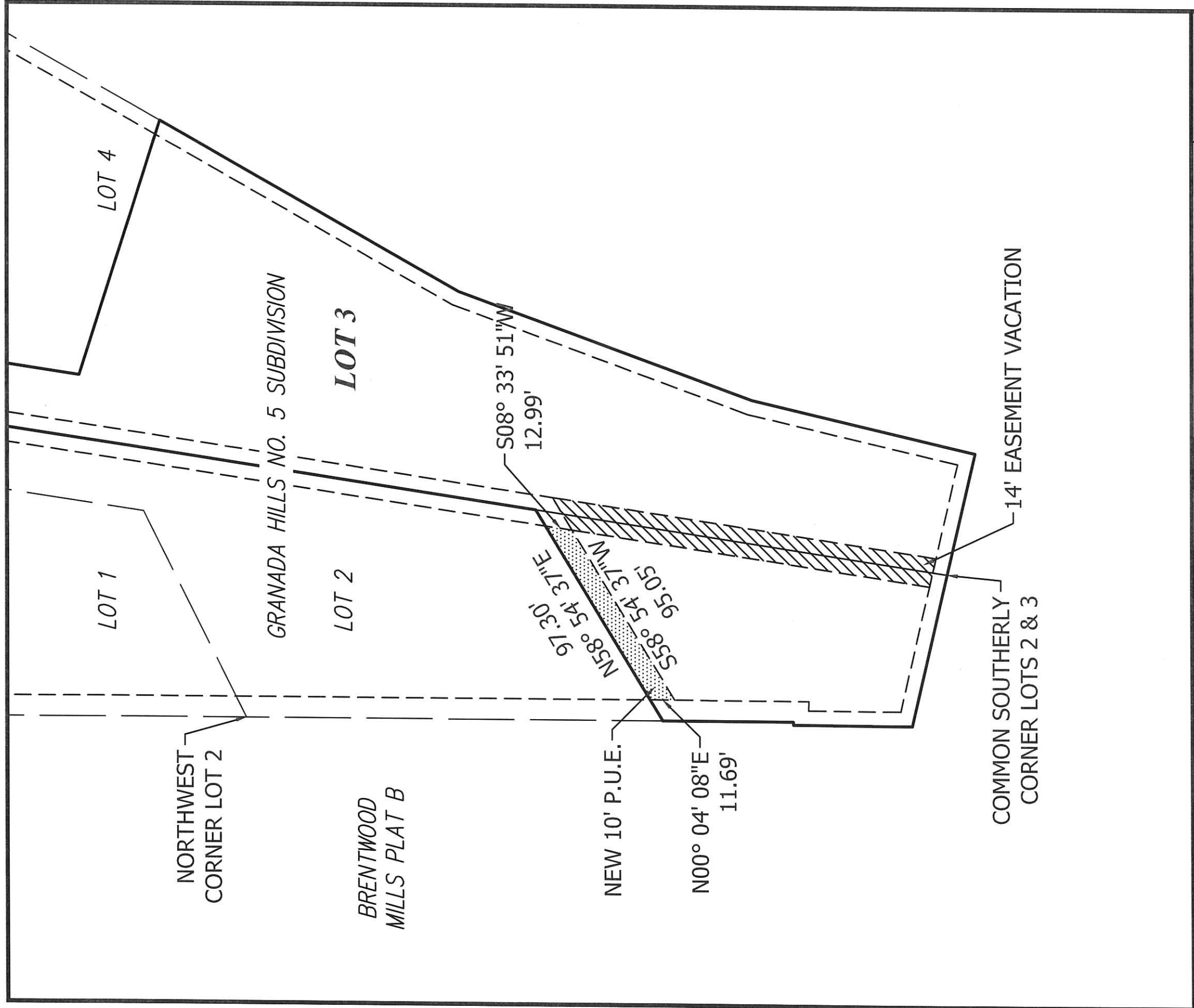
Comcast of Utah II grants permission to release the easement, which exists along the Northwest line of the property located at 331 South 1550 East, Bountiful, UT 84010, for the water drainage easement as according to the Granada Hills Subdivision NO. 5. As long as it does not interfere with or deny access to our existing facilities (Poles, cable, conduits, pedestal, electronics). Three feet of clearance must be maintained around all pedestals.

If you need our facilities to be moved, it can be done at your expense. If any damage is incurred to our facilities due to your encroachment, repairs will be done at your expense. Be sure to contact Blue Stakes to locate all utility services at least 48 hours before digging.

Sincerely,

Courtney Filizetti

Courtney Filizetti
Authorized Representative




Entellus
 1470 South 600 West
 Woods Cross, Utah 84010
 Phone 801-298-2236

VALERIE EVANS

331 SOUTH 1550 EAST STREET
 LOT 3 AND PART OF LOT 2, GRANADA HILLS SUB #5
 LOCATED IN THE NW 1/4 OF SECTION 28, T. 2 N., R. 1 E., S.L.B.&M.
 BOUNTIFUL CITY, DAVIS COUNTY, UTAH

DRAWN: 6/28/19
 LF
 PROJECT: 1798001
 1798001_Exhibit 8.5X11.dwg

X900
 EXHIBIT

City Council Staff Report

Subject: 2020 Street Dept. Garage/Car Wash Replacement
Project Guaranteed Maximum Price (GMP)
Author: Lloyd Cheney, City Engineer
Department: Engineering, Streets
Date: October 13, 2020



Background

In April of this year, the City Council awarded the contract for design services followed by the selection of Wadman Corporation as the Construction Manager/General Contractor in June for the construction of a new garage / car wash building at the City's Public Works facility. This project will replace a 50+ year old facility and provide additional storage for the City's fleet and equipment.

With the completion of the construction drawings and specifications, Wadman has finished the process of collecting bids and determining the Guaranteed Maximum Price (GMP) for the project. The GMP represents the anticipated construction costs as the maximum amount the City would pay for completion of the project.

Analysis

The CM/GC contract is awarded in two parts: the first being the selection of the CM/GC and the establishment of the project management fees; and the second when the final construction costs for the project have been determined. The GMP proposed by Wadman has been calculated based on the fees established earlier this year, current design documents, subcontractor bids, and an assigned allowance for contingency funding. **The GMP as proposed is \$1,790,970.00. Of this amount, \$1,456,414.00 is allocated to the actual construction costs. The remainder (\$332,556.00) represents the "soft costs" or fees for Wadman's services.** It is important to note that the GMP total also includes a contingency of \$67,067.35 (5.0% of the construction costs) which can be used for unforeseen conditions during construction, and allowance of \$50,000 for winter conditions (temp. heat, etc.).

In an effort to manage costs, the design team will continue to evaluate alternate construction methods and materials for specific elements. In the event that an accepted adjusted cost exceeds the current pricing (or allowance), the design team may choose to allocate funds from the construction contingency to make up the difference. Any savings realized by an adjustment would be allocated back into the project contingency. Regardless of any budgetary adjustments, the final value of the GMP will remain as proposed, and the unspent contingency allowance will remain in the Capital Projects Fund.

Department Review

This proposal has been reviewed by the Street Dept. Director the City Manager.

Significant Impacts

The Street Department Capital Budget includes \$1,922,000 for this project in the current FY Budget.

Recommendation

I recommend that the City Council accept the Guaranteed Maximum Price of **\$1,790,970.00** proposed by Wadman Corporation for the 2020 Street Department Car Wash Replacement Project.

Attachments

GMP Summary

BOUNTIFUL CITY STREET DEPT. GARAGE AND TRUCK WASH

9/29/2020

BOUNTIFUL CITY, UTAH

Spreadsheet Report

Description	Wadman Recommended Sub	Other Subcontractors	Other Subcontractors	Notes
Division 2	Sitework			
	<i>Wadman Allowance</i>			
Temporary Fence	\$3,500.00			
Survey / Building Layout	<i>Hansen & Associates</i> \$1,919.00	Pinnacle Engineering \$3,750.00		
Testing and Inspections	<i>Intermountain Testing</i> \$7,410.00	Earthtec Engineering \$8,355.00		
Screw Piles	<i>Intermountain Helical P</i> \$40,020.00	Helicon \$40,646.00	Goliath Tech \$43,950.00	
Building and Site Demolition	<i>Diamond Tree Experts</i> \$38,598.00	Perez Company \$41,850.00		
Earthwork	<i>GCI</i> \$192,929.00	Next Construction \$203,481.00	T&M Excavation \$212,995.00	
Utilities	<i>Included</i>	Included	Included	
Erosion Control	<i>Included</i>	Included	Included	
Asphalt Paving	<i>By Owner</i>			
Division 3	Concrete (Buiding & Site)			
Building Concrete Package	<i>Cornerstone Concrete</i> \$145,276.00	Big Horn Developers \$148,072.00	GCI \$218,058.00	
Site Concrete	<i>Included</i>	Included	Included	
Rebar	<i>Included</i>	Included	Included	
Division 4	Masonry			
CMU Masonry	<i>Allen's Masonry</i> \$137,475.00	Horizon Masonry \$137,900.00	IMS Masonry \$164,408.00	
Division 5	Metals			
Structural and Misc Steel	<i>3D Steel</i> \$67,058.00	Utah Fabrication \$73,699.00	OP Steel \$78,325.00	
Steel Joist and Deck	<i>Steel Encounters</i> \$48,301.00			
Steel Erection	<i>Ive's Welding</i> \$49,300.00	CK Construction \$61,987.00	Elevated Steel \$69,240.00	
Division 6	Carpentry			
Framing Package	<i>Wadman Allowance</i> \$19,829.00			
Division 7	Moisture Protection			
Roofing Scope with Flashings, downspouts	<i>d-7 Roofing</i> \$86,956.00	Heritage Roofing \$88,000.00	All Weather Waterproofing \$91,852.00	
Joint Sealants	<i>White Mountain</i> \$14,306.00			
Division 8	Doors & Windows			
HM Doors & Frames	<i>Midwest D-Visions</i> \$4,818.00	RIM Doors \$5,590.00	ABS Doors \$5,625.00	
Hardware	<i>Included</i>	Included	Included	
Upward Acting Sectional Doors	<i>Overhead Door Bountif</i> \$36,988.00	Western Ind. Door \$31,595.00	Crawford Door \$32,448.00	
Acrylic Dome Skylights	<i>B&B Specialties</i> \$32,921.00	Aladdin Industries No Bid	Alder Sales No Bid	
Division 9	Finishes			
Floor Sealants and Finishing	<i>Floor Force Corp</i> \$12,931.00	Paul M Wolff \$13,850.00	Floor Tech \$14,300.00	
Water Repellants	<i>Waterproofing West</i> \$5,710.00			
Painting / Coatings	<i>Wall to Wall Painting</i> \$15,283.00	Tony T Painting \$16,829.00	C5 Coatings \$357,850.00	

Division 10	Specialties			
		Wadman Allowance		
	Identifying Devices	\$1,500.00		
		Wadman Allowance		
	Fire Extinguishers	\$2,500.00		
		Wadman Allowance		
	Ceiling Mounted Reels	\$10,500.00		
		Hydro Engineering	Novi Clean	
	Car Wash Equipment supply and install	\$211,733.00	\$209,455.00	
Division 15	Mechanical			
		Steve Speirs	Ralph Tye & Sons	H&S Plumbing
	Plumbing	\$45,220.00	\$47,643.00	\$48,300.00
		Calaway Air	Vision Air	CFM HVAC
	HVAC	\$24,511.00	\$26,219.00	\$35,425.00
Division 16	Electrical			
		Wyer Electric	Larsen Electric	Prime Power
	Electrical & Fire Alarm	\$83,855.00	\$84,473.00	\$89,918.00
	Construction Supervision	\$116,535.00	8.5 Mths	
	Onsite General Conditions	\$127,500.00	8.5 Mths	
	PreConstruction Fee	\$6,260.00		
	Payment & Performance Bond	\$13,838.00		
	Construction Management Fee	\$68,423.00		
	5.00% Wadman Contingency	\$67,067.35	\$1,341,347.00	
	Winter Conditions Allowance	\$50,000.00		
	Permits and Fees	By Owner		
	Total Contract Amount	\$1,790,970		