

# BOUNTIFUL CITY COUNCIL

**Tuesday, October 14<sup>th</sup>, 2025**

**6:00 p.m. – Work Session**

**7:00 p.m. - Regular Session**

NOTICE IS HEREBY GIVEN on the Utah Public Notice Website, the Bountiful City Website and at Bountiful City Hall not less than 24 hours prior to the meeting that the City Council of Bountiful, Utah will hold its regular Council meeting at City Hall, 795 South Main Street, Bountiful, Utah, at the time and on the date given above. The public is invited to all open meetings. Deliberations will occur in the meetings. Persons who are disabled as defined by the Americans with Disabilities Act may request an accommodation by contacting the Bountiful City Manager at 801.298.6140. Notification at least 24 hours prior to the meeting would be appreciated.

If you are not on the agenda, the Council will not be able to discuss your item of business until another meeting. For most items it is desirable for the Council to be informed of background information prior to consideration at a Council meeting. If you wish to have an item placed on the agenda, contact the Bountiful City Manager at 801.298.6140

The meeting is also available to view online, and the link will be available on the Bountiful City website homepage ([www.bountifulutah.gov](http://www.bountifulutah.gov)) approximately one hour prior to the start of the meeting.

## **AGENDA**

### **6:00 p.m. – Work Session**

1. E-Bike/E-Motorcycle Discussion – Chief Edward Biehler pg. 3

### **7:00 p.m. – Regular Meeting**

1. Welcome, Pledge of Allegiance and Thought/Prayer
2. Public Comment – If you wish to make a comment to the Council, please use the podium and clearly state your name and city of residency, keeping your comments to a maximum of two minutes. Public comment is limited to no more than ten minutes per meeting. Please do not repeat positions already stated. Public comment is a time for the Council to receive new information and perspectives.
3. Consider approval of the minutes of the previous meeting held on September 23<sup>rd</sup>, 2025 pg. 7
4. BCYC report
5. Council reports
6. Consider approval of:
  - a. Expenditures greater than \$1,000 paid on September 17<sup>th</sup>, 24<sup>th</sup>, and October 1<sup>st</sup>, 2025 pg. 13
  - b. August 2025 Expense Report pg. 19
7. Honor Max Voehl for his accomplishments and selection to perform on Broadway – Mayor Kendalyn Harris
8. Consider approval of Resolution No. 2025-09 regarding FrontRunner Station Area Plan Impracticability – Mr. Francisco Astorga pg. 35
9. Consider approval of the purchase of 35 desktop computers from Dell Direct in the total amount of \$33,285 – Mr. Greg Martin pg. 41
10. Consider approval of the purchase of a 2025 Ford F-150 XL work truck from Young Ford in the total amount of \$45,722 – Mr. Brock Hill pg. 43
11. Adjourn

  
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City Recorder



# City Council Staff Report

**Subject:** E-Bike/E-Motorcycle Work Session

**Author:** Chief Ed Biehler

**Department:** Police

**Date:** 10-14-25



## **Background**

The rapid growth in the use of electric bicycles (e-bikes) and electric motorcycles (e-motorcycles) across the state has prompted increased attention from law enforcement, legislators, and local governments. These vehicles offer convenience and accessibility but also present new challenges in terms of safety, enforcement, and regulation.

Utah law currently recognizes a three-class system for e-bikes. However, the emergence of high powered e-motorcycles and out of class e-bikes has blurred lines between classes and created confusion among users and enforcement agencies. Bountiful, like many Utah cities, are trying to best understand the safety, regulation and enforcement of these bikes.

## **Analysis**

The current Utah law regulating E-Bikes and E-Motorcycles is found in 41-6a-102 and 41-6a-1115.5. The applicable Bountiful City ordinances are 13-1-110 and 6-12-109. It is very difficult for the average citizen and officer to understand the definitions and law that classifies e-bikes into three classifications. The state law identifies and calls out nearly two dozen different types of vehicles for discussion. We are only going to focus on the four different types of vehicles that are most popular in Bountiful. This is a synopsis of the classifications and regulations:

- Class 1: Pedal assist only, motor cuts off at 20 MPH, no throttle, age restricted to over 8 years old .
- Class 2: Throttle assisted (can operate without pedaling), max speed 20 MPH, and age restricted to over 8 years old.
- Class 3: Pedal assist only, motor cuts off at 28 MPH, must be 16+ to operate, and helmet required for riders under 21 on highways.

General regulations for e-bikes consist of:

- No license, registration, or insurance required for any class.
- E-bikes are allowed on roads, bike lanes, and multi-use paths unless restricted locally.
- Riders under 8 years old may not operate e-bikes on public property. Under 14 must be supervised by an adult.

E-motorcycle considerations:

- Not classified as an e-bike due to higher speeds and power (750W+)
- Can be considered off-highway vehicles and subject to different rules.
- Not allowed on public roads, sidewalks, or trails unless specifically permitted.

Bountiful City ordinances generally follow Utah state law regarding e-bike classifications. While the city does restrict certain activities in parks and on Main Street downtown, e-bikes are not explicitly prohibited under these rules.

**Bountiful City Code 13-1-110** addresses items like skateboards, pocket bikes, and sleds, but does not mention bicycles or e-bikes. Since e-bikes are similarly defined as bicycles under Utah law, this section likely does not apply to them.

**Bountiful City Code 6-12-109** outlines prohibited activities in public parks. Two relevant subsections include:

- **(l)**: Operating any motorized vehicle, golfing, or engaging in activities that unreasonably disturb others is prohibited.
- **(n)**: Using skateboards, roller skates, roller blades, or similar wheeled devices is prohibited throughout parks, including sidewalks.

However, bicycles, including e-bikes, are not specifically mentioned in these restrictions.

Under **Utah Code 41-6a-1106**, bicycles (including e-bikes) may be operated on sidewalks as long as riders yield to pedestrians and no local ordinance prohibits it. Since Bountiful does not have a specific ordinance banning bicycles or e-bikes on sidewalks, their use is permitted under state law.

The police department, along with many agencies across the state, are facing several enforcement challenges:

- Many riders and parents are unaware of the differences between the different classifications of e-bikes and e-motorcycles.
- We are experiencing many occurrences of riders (youth) fleeing from attempted traffic stops.
- The Bountiful trail system is in the Davis County Sheriff's Office and/or Forest Service jurisdiction.
- E-motorcycles and e-bikes have caused damage to parks and trails.
- There is no way to easily identify the differences between the classifications.
- Manufacturers and end users are making modifications to e-bikes and e-motorcycles to falsely comply with the laws. As an example – put pedals on an e-motorcycle to make it look like a legal e-bike.
- Although there are rules that govern that the speed of an e-bike, it is very easy to modify that restriction device to allow the e-bike to go much faster.
- Bountiful has fortunately not experienced any serious accidents but Farmington and Riverton have had fatalities involving e-bikes.

At a recent Governor's Law Enforcement Roundtable many law enforcement agencies expressed their concern regarding e-bikes and challenges law enforcement is experiencing. The Governor and others on his staff shared the concern and there was a strong belief that the upcoming legislative session will have bills introduced to address some concerns.

Current Enforcement Actions - The police department has taken a proactive approach to

address concerns surrounding e-bikes and e-motorcycles. We have engaged in public education through social media platforms, creating and sharing informative posts that clarify classifications and safe riding practices. We have tailored our message to what we are experiencing in Bountiful. We have also conducted education through enforcement, where officers provide warnings and verbal education during the encounter. When appropriate, citations have also been issued for more egregious or repeat violations. We have communicated with DCSO to keep them apprised of issues on the trails. These combined efforts aim to promote awareness, ensure compliance, and improve public safety while balancing enforcement with community engagement.

### **Department Review**

This report was prepared by the police chief and reviewed by the City Manager and City Attorney

### **Significant Impacts**

None

### **Recommendation**

No action – this item is for information only.

### **Attachments**

None



Minutes of the  
**BOUNTIFUL CITY COUNCIL**  
September 23, 2025 – 6:00 p.m.

Official notice of the City Council Meeting was given by posting an Agenda at City Hall and on the Bountiful City Website and the Utah Public Notice Website and by providing copies to the following newspapers of general circulation: The City Journal and Standard Examiner.

**Work Session – 6:00 p.m.**  
**City Council Chambers**

Present:	Mayor	Kendalyn Harris
	Councilmembers	Kate Bradshaw, Beth Child, Richard Higginson, Matt Murri, Cecilee Price-Huish
	City Manager	Gary Hill
	City Attorney	Brad Jeppsen
	City Engineer	Lloyd Cheney
	Finance Director	Tyson Beck
	Streets Director	Charles Benson
	Chief of Police	Ed Biehler
	Recording Secretary	Maranda Hilton
Excused:	Planning Director	Francisco Astorga

Mayor Harris opened the meeting at 6:02 pm, welcomed those in attendance.

**BOUNTIFUL FIBER UPDATE – MR. GARY HILL**

Mr. Gary Hill gave an update about the status of the Bountiful Fiber Internet project, saying that “substantial completion” was achieved in June, meaning all footprints are now active and operating. He announced that a ribbon cutting ceremony has been planned for Friday at Town Square. He explained that current take rates are ahead of the original projections, and an average of 230 new customers are signing up each month. The break-even take rate is 35% and staff are optimistic it will be achieved by the end of 2028.

Mr. Hill said that the next stage of the project is strategically marketing to HOA’s and private properties and private roads where the City does not have easements in place. UTOPIA will run the marketing campaigns and contact those properties directly; it will not cost them anything to give that access to their residents.

Councilmember Price-Huish expressed her excitement and publicly thanked everyone who advocated for this and had a hand in bringing this to fruition.

Councilmember Higginson congratulated the residents who pushed for this project to happen, and the Councilmembers who did their due diligence to come to the right decision. He said people would benefit from this incredible amenity for many years to come.

**DISCUSSION ON STATUTORY REGULATIONS FOR THE CITY’S EVENT**  
**APPLICATION PROCESS – MR. BRADLEY JEPPESEN**

Mr. Bradly Jeppsen explained the proposed changes made to the regulations for the City event application process based on the Council suggestions at the previous work session.

1 The Council and staff discussed in detail the impacts of further restricting on-street parking  
2 and public parking lots for events, the practicality of enforcing those restrictions, late applications  
3 and their effects on staff time and potential penalties, and public noticing methods, including whether  
4 to standardize them or incorporate them into the individualized approval process. Mr. Jeppsen  
5 gathered majority Council opinion on these issues and said he would have a draft ready for approval  
6 at the next council meeting.

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8 The meeting ended at 6:59 pm.  
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**Regular Meeting – 7:00 p.m.**  
**City Council Chambers**

Present: Mayor Kendalyn Harris  
Councilmembers Kate Bradshaw, Beth Child, Richard Higginson, Matt Murri, Cecilee Price-Huish  
City Manager Gary Hill  
City Attorney Brad Jeppsen  
City Engineer Lloyd Cheney  
Finance Director Tyson Beck  
Power Director Allen Johnson  
Police Lieutenant David Gill  
Streets Director Charles Benson  
Recording Secretary Maranda Hilton  
Excused: Planning Director Francisco Astorga

**WELCOME, PLEDGE OF ALLEGIANCE AND THOUGHT/PRAYER**

Mayor Pro Tem Murri called the meeting to order at 7:03 pm and welcomed those in attendance. Ms. Abby Miller led the pledge of allegiance and Mr. Keenan Price offered a prayer.

**PUBLIC COMMENT**

The time for public comment began at 7:05 pm.

Mr. Gary Davis (Bountiful Resident) apologized for a comment he made at a prior meeting about the high turnover rate of City computers. He said after doing research he realized that the City's policy for computer replacement falls well within the industry standards and apologized for his flippant criticism.

Ms. Linda Ransdell (Bountiful Resident) brought forward some issues she would like to see addressed at the Brickyard Dog Park; the mulch is too large and contains hazardous materials and plastics that can cause injury to the dogs' paws, there is algae growth/standing water in the water trough, the park is not accessible for wheelchair users, and maintenance and cleaning of the park seems to be insufficient.

Mr. Troy Nielsen (Bountiful Resident) said he is concerned about how to prevent e-bike street crossing tragedies from occurring in our community, after seeing nearby cities dealing with this issue recently. He brought up 400 North and Main Street as one example of a crossing that is inadequate and outdated. He asked the City to please take care of it now before we make the news.

The time for public comment ended at 7:13 pm.

**CONSIDER APPROVAL OF MINUTES OF THE PREVIOUS MEETINGS HELD ON AUGUST 26<sup>TH</sup> AND SEPTEMBER 9<sup>TH</sup>, 2025**

Councilmember Child made a motion to approve the minutes from August 26<sup>th</sup> and September 9<sup>th</sup>, 2025, and Councilmember Bradshaw seconded the motion. The motion passed with Councilmembers Bradshaw, Child, Higginson, Murri, and Price-Huish voting "aye."

1 **COUNCIL REPORTS**

2 Councilmember Child reported that the Freedom's Light Festival at Bountiful Park was very  
3 successful and well attended. She also reported that the Bountiful Food Pantry held a food drive as  
4 part of the 9/11 Day of Service and they received triple the amount of donations as they did last year.

5 Councilmember Bradshaw reported that the legislative redistricting committee met this week  
6 and will meet again tomorrow at 11 am to discuss better boundaries of congressional maps. She said  
7 they are seeking public comment on the maps and she encouraged the Councilmembers and everyone  
8 else to look at the maps (found at [le.utah.gov](http://le.utah.gov)) and participate in the hearing tomorrow. Bountiful  
9 could be greatly impacted by this decision.

10 Councilmember Higginson thanked Councilmember Bradshaw for keeping them apprised of  
11 developments at the legislature. He reported that the Planning Commission met last week and held  
12 another robust discussion about the general plan draft which garnered wonderful public comment  
13 once again. He announced that the Planning Commission will hold a special meeting on September  
14 30<sup>th</sup> at 7 pm to gather more thoughts on the general plan draft and encouraged everyone to come  
15 comment.

16 Councilmember Murri announced that Fall Cleanup will take place October 6-10<sup>th</sup> this year  
17 and Hazardous Waste Collection will be on October 11<sup>th</sup>. He expressed his gratitude for the Mosquito  
18 Abatement District and their work to decrease the population of mosquitos, adding that there were  
19 two cases of West Nile virus deaths in our county this year. He encouraged people to go on their  
20 website and request a free spray.

21 Councilmember Price-Huish thanked Mr. Charles Benson for taking the BCYC students on a  
22 tour of the Bountiful Landfill, showing them how it operates and what a vital amenity it is for our  
23 city. She announced that the BCYC will help with the Mill Stream alongside the Utah Sons of  
24 Pioneers this week. She also recognized the essential work of the linemen at the Power Department,  
25 expressing her gratitude that they perform such a dangerous job on our behalf. Lastly, she highlighted  
26 the foresight and thoughtfulness of the Power Department which placed cable 45 years ago at the  
27 Northwest Substation, in anticipation of the growing power needs of their city many decades into the  
28 future.

29 Mayor Harris reminded the public that comments made during public comment time cannot  
30 be discussed during the meeting, due to public noticing restrictions, but that the Council and staff do  
31 take notes and follow up with residents about their questions and concerns. She also reported that the  
32 annual business symposium was held last week at City Hall and it was a great networking event.

33  
34 **CONSIDER APPROVAL OF EXPENDITURES GREATER THAN \$1,000 PAID**  
35 **SEPTEMBER 3<sup>RD</sup> AND SEPTEMBER 10<sup>TH</sup>, 2025**

36 Councilmember Price-Huish made a motion to approve the expenditures paid September 3<sup>rd</sup>  
37 and 10<sup>th</sup>, 2025 and Councilmember Murri seconded the motion. The motion passed with  
38 Councilmembers Bradshaw, Child, Higginson, Murri, and Price-Huish voting "aye."

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40 **CONSIDER APPROVAL OF THE PURCHASE OF EXTERIOR LIGHTING UPGRADES**  
41 **THROUGH VISTA CONSTRUCTION IN THE TOTAL AMOUNT OF \$123,029 -**  
42 **LIEUTENANT DAVID GILL**

43 Lt. David Gill explained that the Police building lighting is aging and becoming unreliable,  
44 specifically the exterior bollard lights. Staff hired a lighting architect to analyze the entire system and  
45 design a new one. They received three bids, which were reviewed by the Engineering Department  
46 and staff recommends accepting the low bid from Vista Construction.

1 Councilmember Bradshaw made a motion to purchase exterior lighting upgrades form Vista  
2 Constriction and Councilmember Higginson seconded the motion. The motion passed with  
3 Councilmembers Bradshaw, Child, Higginson, Murri, and Price-Huish voting “aye.”  
4

5 **CONSIDER APPROVAL OF THE PURCHASE OF 1100 URD CABLE FROM IRBY IN THE**  
6 **TOTAL AMOUNT OF \$110,058 – MR. ALLEN JOHNSON**

7 Mr. Allen Johnson explained that this 1100 URD cable is a high-voltage cable for the third  
8 feeder coming out of the Northwest Substation. It has a 40-year guarantee and is expected to last  
9 around 80 years. It will be installed early next spring. Staff recommend accepting the low bid from  
10 Irby.

11 Councilmember Price-Huish made a motion to approve the purchase of the 1100 URD cable  
12 form Irby and Councilmember Child seconded the motion. The motion passed with Councilmembers  
13 Bradshaw, Child, Higginson, Murri, and Price-Huish voting “aye.”  
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15 **CONSIDER APPROVAL OF THE PURCHASE OF A DAKOTA SERVICE BODY FROM**  
16 **MOUNTAIN STATES INDUSTRIAL SERVICE IN THE TOTAL AMOUNT OF \$57,484 –**  
17 **MR. ALLEN JOHNSON**

18 Mr. Johnson explained that this is only a truck bed, not a chassis; they are still getting pricing  
19 for the chassis. This truck will be used daily by the line crews and is custom built large enough to  
20 store all their high-voltage tools and climbing gear, since most of our poles are in backyards. Only  
21 one bid was received for this item. He added that the truck may be slightly over budget once the  
22 chassis is purchased, but he said it will work within the overall budget just fine.

23 Councilmember Higginson made a motion to approve the purchase of the service body from  
24 Mountain States Industrial and Councilmember Murri seconded the motion. The motion passed with  
25 Councilmembers Bradshaw, Child, Higginson, Murri, and Price-Huish voting “aye.”  
26

27 **ADJOURN**

28 Councilmember Higginson made a motion to adjourn the meeting and Councilmember  
29 Bradshaw seconded the motion. The motion passed with Councilmembers Bradshaw, Child,  
30 Higginson, Murri, and Price-Huish voting “aye.”  
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32 The meeting was adjourned at 7:38 pm.

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*Mayor Kendalyn Harris*

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*City Recorder*



# City Council Staff Report

**Subject:** Expenditures for Invoices > \$1,000 paid  
September 17 & 24, and October 1, 2025

**Author:** Tyson Beck, Finance Director

**Department:** Finance

**Date:** October 14, 2025

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## **Background**

This report is prepared following the weekly accounts payable run. It includes payments for invoices hitting expense accounts equaling or exceeding \$1,000.

Payments for invoices affecting only revenue or balance sheet accounts are not included. Such payments include: those to acquire additions to inventories, salaries and wages, the remittance of payroll withholdings and taxes, employee benefits, utility deposits, construction retention, customer credit balance refunds, and performance bond refunds. Credit memos or return amounts are also not included.

## **Analysis**

Unless otherwise noted and approved in advance, all expenditures are included in the current budget. Answers to questions or further research can be provided upon request.

## **Department Review**

This report was prepared and reviewed by the Finance Department.

## **Significant Impacts**

None

## **Recommendation**

Council should review the attached expenditures.

## **Attachments**

Weekly report of expenses/expenditures for invoices equaling or exceeding \$1,000, paid September 17 & 24, and October 1, 2025.

***Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00  
Paid September 17, 2025***

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1164	ANIXTER, INC.	Light & Power	535300 448632	Distribution	1,242.50	247243	6524973-00	Misc. Parts/Supplies - Cust # 6000052
1164	ANIXTER, INC.	Light & Power	535300 448632	Distribution	1,394.40	247243	6527952-00	Misc. Parts/Supplies - Cust # 6000052
1164	ANIXTER, INC.	Light & Power	535300 448636	Special Equipment	2,979.00	247243	6514870-00	Misc. Parts/Supplies - Cust # 6000052
1433	BOUNTIFUL MEMORIAL A	Cemetery	595900 425000	Equip Supplies & Maint	1,600.00	247244	09032025	Replacement for Henry & Louis Robinson
1447	BP ENERGY COMPANY	Light & Power	53 213100	Accounts Payable	67,539.68	247246	21505467	Natural Gas - Contract # 23191
13858	DESERT EDGE HEATING	Landfill Operations	585820 426000	Bldg & Grnd Suppl & Maint	1,545.00	247255	i12315	Blower Motor
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	9,937.28	247256	76599	Tree Trimming
5281	ENBRIDGE GAS UTAH	Light & Power	53 213100	Accounts Payable	57,278.03	247260	09012025B	Account # 6056810000
2329	GORDON'S COPYPRINT	Legislative	104110 422000	Public Notices	1,409.00	247263	50232	Newletter Copies
3924	JOHNSON CONTROLS	Police	454210 472100	Buildings	2,607.50	247272	1-136343299011	Repairs and Labor for Bountiful PD
2886	LAKEVIEW ROCK PRODUC	Water	515100 461300	Street Opening Expense	2,935.52	247273	437108	Road Base - Cust # BCTY07399
2886	LAKEVIEW ROCK PRODUC	Water	515100 461300	Street Opening Expense	3,584.80	247273	437141	Road Base - Cust # BCTY07399
2987	M.C. GREEN & SONS IN	Water	515100 473110	Water Mains	367,012.89	247275	5470	Work completed thru Aug. 2025 - App #6
12628	MOTION AND FLOW	Light & Power	535300 448639	Substation	1,324.72	247276	9574277	Oil Press
3235	NAPA AUTO PARTS	Landfill Operations	585820 425000	Equip Supplies & Maint	1,012.89	247277	4445-398584	Misc. Auto Parts - Acct # 7429
3271	NETWIZE	Information Technology	454136 474500	Machinery & Equipment	2,223.28	247278	26576	Network Refresh
3271	NETWIZE	Information Technology	454136 474500	Machinery & Equipment	22,232.76	247278	26576A	Network Refresh
5550	PARTRIDGE GROUP	Police	104210 432000	Examination & Evaluation	1,440.00	247283	6648	Direct Care Sessions
4791	POINT S TIRE & AUTO	Cemetery	595900 426000	Bldg & Grnd Suppl & Maint	1,310.75	247287	0178748	Tire Service
3549	PREMIER VEHICLE INST	Police	104210 425430	Service & Parts	14,288.70	247288	48453	Install Labor
5553	PURCELL TIRE AND SER	Streets	104410 425000	Equip Supplies & Maint	3,499.50	247289	42105004	Tires & Service - Cust # 2801867
5167	SALT LAKE VALLEY-CDJ	Water	515100 474500	Machinery & Equipment	98,722.00	247295	2500520-2500530	Lights for crew trucks
13267	SLATE ROCK FR LLC	Light & Power	535300 445202	Uniforms	1,234.68	247297	93240	FR Shirts and Hoodies
3982	SOUTH DAVIS METRO FI	Fire	104220 431000	Profess & Tech Services	733,538.00	247298	09032025	Quarterly Fire & EMS Services Assessment
4171	THATCHER COMPANY	Water	515100 448000	Operating Supplies	7,994.00	247305	2025100113338	Chlorine - Cust # C1303
4131	T-MOBILE	Police	104210 428000	Internet & Telephone Expense	1,586.08	247304	08212025A	Account # 992894616
4229	TOM RANDALL DIST. CO	Golf Course	555500 425000	Equip Supplies & Maint	3,824.54	247308	0404244	Fuel - Acct # 000276
4273	TURF EQUIPMENT CO	Golf Course	555500 425000	Equip Supplies & Maint	2,092.30	247311	3035803-00	Misc. Supplies - Cust # 2144
5322	UCS WIRELESS	Streets	454410 474500	Machinery & Equipment	4,600.00	247312	83560	Radio's
4352	UTAH CHIEFS OF POLIC	Police	104210 415000	Employee Education Reimb	1,359.17	247316	00025871	UCOPA Membership Dues 2025-2026
4450	VERIZON WIRELESS	Light & Power	535300 448641	Communication Equipment	2,283.05	247318	6122393774	Account # 371517689-00001
14946	WIDDISON WELL SRVC	Water	515100 472130	Wells	120,900.00	247321	5818	Rehab @Viewmont Well
14946	WIDDISON WELL SRVC	Water	515100 472130	Wells	309,500.00	247321	5813	Rehab @Viewmont Well
12621	YOUNG POWERSPORTS	Water	515100 425000	Equip Supplies & Maint	3,663.92	247322	MVC-47329	Lights/Parts
TOTAL:					<u>1,859,695.94</u>			

***Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00***  
***Paid September 24, 2025***

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1393	BTS LANDSCAPING PROD	Landfill Operations	585820 462400	Contract Equipment	14,522.50	247329 120		Green Waste Grinding
1605	CEM AQUATICS	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,007.80	247333 22841		Misc. Parts/Supplies/ Maintenance
1815	CROFT POWER EQUIPMEN	Parks	104510 425000	Equip Supplies & Maint	1,271.32	247338 203757		Misc. Parts/Supplies - Cust # 1728
2104	ESRI-ENVIRONMENTAL S	Engineering	104450 429200	Computer Software	1,163.00	247342 900089539		ArcGIS online subscription
2104	ESRI-ENVIRONMENTAL S	Water	515100 431000	Profess & Tech Services	1,203.00	247342 900089520		ArcGIS online subscription
2725	GENEVA HYDRAULICS	Refuse Collection Operations	585800 425000	Equip Supplies & Maint	1,491.36	247347 73462		Packer Cylinder - Cust# Bountiful City
2725	GENEVA HYDRAULICS	Refuse Collection Operations	585800 425000	Equip Supplies & Maint	1,580.88	247347 73461		Packer Cylinder - Cust# Bountiful City
5458	HANSEN, ALLEN & LUCE	Water	515100 431000	Profess & Tech Services	4,928.30	247350 55618		Video Lines for Viewmont
2510	HOLLAND EQUIPMENT CO	Landfill Operations	585820 425000	Equip Supplies & Maint	2,499.90	247355 40070		Misc. Parts/Supplies
3924	JOHNSON CONTROLS	Police	454210 472100	Buildings	1,440.00	247364 1-136382803149		Cooling Tower Repair - Acct # 1328024
3924	JOHNSON CONTROLS	Police	454210 472100	Buildings	5,000.00	247364 1-136429035016		
3340	O'REILLY AUTO PARTS	Streets	104410 425000	Equip Supplies & Maint	1,023.40	247380 2898-185324		Misc. Parts/Supplies
6148	PLANT, CHRISTENSEN &	Liability Insurance	636300 431000	Profess & Tech Services	3,405.90	247419 94189		Legal Fee's - Acct # 1415-23385
3549	PREMIER VEHICLE INST	Police	104210 425430	Service & Parts	14,288.70	247422 48471		Install/Labor, parts for vehicle equipment
3757	ROCKY MOUNTAIN WIRE	Streets	104410 425000	Equip Supplies & Maint	2,506.84	247431 3034753-IN		Misc. Parts/Supplies - Cust # BOUCIT
16167	TAYLOR ELECTRIC	Streets	454410 473500	Road Reconstruction	122,781.87	247441 30803		Work completed work through August
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	1,216.10	247443 0404845		Bulk Oil - Acct # 000275
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	24,245.98	247443 0404890		Fuel - Acct # 000275
4281	TWIN D INC.	Storm Water	494900 462400	Contract Equipment	2,888.75	247444 798925 RI		Storm Drain Cleaning - Cust # 4592160
5000	U.S. BANK CORPORATE	Police	104210 423000	Travel & Training	1,036.21	247445 09102025EB		Officer Funeral Food - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Police	104210 423000	Travel & Training	1,727.12	247445 09102025AS		Trvl&Train, &misc. - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Streets	104410 441300	Street Signs	4,122.54	247445 09102025AP		Misc. - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Parks	104510 425000	Equip Supplies & Maint	1,051.72	247445 09102025BH		Misc. Parts/Supplies - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Water	515100 448400	Dist Systm Repair & Maint	1,998.38	247445 09102025GW		Misc. Parts/Supplies - Acct# 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Light & Power	535300 445202	Uniforms	1,122.81	247445 09102025AJ		Trvl&Train, &misc. - Acct# 4246-0445-5571-8851
5334	WEST COAST CODE CONS	Engineering	104450 431000	Profess & Tech Services	2,080.00	247452 UT25-545N-005		Building Inspection for August 2025
13601	WHERE'S ALDO	Redevelopment Agency	737300 426100	Special Projects	1,800.00	247454 Square 2024-Sept58		Catering for Bountiful City
15205	YOUNG TRUCK & TRAIL	Police	104210 425430	Service & Parts	3,478.35	247455 MVC-50066		Parts/Service Labor
13321	ZOHO CORP	Computer Maintenance	616100 429200	Computer Software	2,416.00	247456 5020024093		Service Desk UEM & PD Reset
TOTAL:					<u>229,298.73</u>			

***Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00  
Paid October 1, 2025***

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1164	ANIXTER, INC.	Light & Power	535300 448636	Special Equipment	2,640.00	247457	6514870-01	Misc. Parts/Supplies - Cust # 6000052
15944	ASTEC	Streets	104410 425000	Equip Supplies & Maint	1,103.10	247458	10089779	Road Mill Bearing - Acct # 194017
11636	BLACK FOREST PAVING	Streets	454410 473500	Road Reconstruction	229,094.42	247460	09302025	work completed thru Sept. 2025
1438	BOUNTIFUL RIDGE GOLF	Legislative	104110 461750	Employee Wellness & Recognit'n	1,078.00	247461	09292025	Bountiful City Employee tournament
1618	CERTIFIED HANDLING S	Golf Course	555500 425000	Equip Supplies & Maint	1,186.74	247467	40116	Misc. Parts/Supplies
1839	CUTTER & BUCK, INC.	Golf Course	555500 448240	Items Purchased - Resale	1,769.80	247470	98844385	Mens/Ladies Wear - Acct # 1008214
1845	D & L SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	6,920.00	247471	0000183970	Valve Boxes
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	11,720.87	247472	76600	Tree Trimming
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,421.60	247472	76602	Tree Trimming
9071	DRY CANYON LLC	Light & Power	535300 445202	Uniforms	2,136.15	247474	4617	FR Shirts and Pants
2008	DURA-CRETE INC	Water	515100 448400	Dist Systm Repair & Maint	1,872.00	247476	INV3205	Meter Box - Minus Sales Tax (exempt)
8045	ELITE LANDSCAPE SERV	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,800.00	247479	25503	1800 South irrigation
8045	ELITE LANDSCAPE SERV	Parks	104510 426000	Bldg & Grnd Suppl & Maint	5,800.00	247479	25504	1500 S Bowery & 1800 South bathroom area
8045	ELITE LANDSCAPE SERV	Parks	104510 426000	Bldg & Grnd Suppl & Maint	17,600.00	247479	25502	Rocket Park block wall
8045	ELITE LANDSCAPE SERV	Parks	104510 426000	Bldg & Grnd Suppl & Maint	19,700.00	247479	25501	1500 South Tennis work
4820	EPG TESTING & SAFETY	Light & Power	535300 445201	Safety Equipment	3,182.00	247482	11325	Blanket Testing
2126	FAIRBANKS SCALES	Landfill Operations	585820 426000	Bldg & Grnd Suppl & Maint	2,042.00	247483	1740357	Maintenance agreement, less tax (exempt)
2164	FERGUSON ENTERPRISES	Water	515100 448400	Dist Systm Repair & Maint	1,348.45	247485	1275263	Misc. Parts/Supplies - Cust # 48108
15356	GREEN, JAMES A.	Legislative	454110 473160	Improv-PublicArt-1%CapProject	2,600.00	247489	1110	Bronze Sculpture
2510	HOLLAND EQUIPMENT CO	Landfill Operations	585820 425000	Equip Supplies & Maint	5,533.25	247491	40245	Misc. Parts/Supplies
2564	I-D ELECTRIC INC	Water	515100 431000	Profess & Tech Services	1,405.32	247494	117068	Power Run
2564	I-D ELECTRIC INC	Water	515100 448400	Dist Systm Repair & Maint	6,916.03	247494	117148	Repairs to treatment plant
2627	INTERMOUNTAIN CONTRO	Water	515100 448400	Dist Systm Repair & Maint	2,684.15	247497	22060040275	Valves - Cust # 1600011188
2765	JP ELECTRICAL, LC	Parks	104510 426000	Bldg & Grnd Suppl & Maint	3,010.00	247500	W27689	work done on Town Square
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,110.78	247501	14933	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,504.44	247501	14986	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,509.30	247501	14999	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,728.54	247501	14925	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,998.00	247501	14862	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	2,265.84	247501	14971	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	2,378.16	247501	14941	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	3,785.40	247501	14863	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	4,522.50	247501	14841	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	8,181.54	247501	14917	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	8,355.42	247501	14872	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	9,262.39	247501	14880	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	9,837.72	247501	14886	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	17,466.58	247501	14841	Patching - Cust # BOUN02610
2886	LAKEVIEW ROCK PRODUC	Water	515100 461300	Street Opening Expense	1,235.20	247502	437629	Road Base - Cust # BCTY07399
2886	LAKEVIEW ROCK PRODUC	Water	515100 461300	Street Opening Expense	5,132.96	247502	437678	Road Base - Cust # BCTY07399
13969	LAUNCH CONSTRUCTION	Parks	104510 426000	Bldg & Grnd Suppl & Maint	16,502.26	247503	2528-1	Bountiful Park Pavilion Rehab
15658	MADDOX AIR COMPRESS	Streets	104410 426000	Bldg & Grnd Suppl & Maint	2,795.00	247507	116018	Repairs/ Service Call - Cust ID 6037
3186	MOTOROLA	Police	104210 429200	Computer Software	35,144.99	247509	8230529895	Annual service - Cust Acct # 1000743551
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	2,666.19	247511	S107302507.001	Misc. Parts/Supplies - Cust # 18498



<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	3,116.28	247511	S107248338.001	Misc. Parts/Supplies - Cust # 18498
3293	NICKERSON CO INC	Water	515100 448400	Dist Systm Repair & Maint	11,770.00	247513	J27691	Pump Motor - Cust # BOUCIT
15142	OLYMPUS REFUSE	Refuse Collection Operations	585800 425000	Equip Supplies & Maint	3,442.00	247516	626045	Hydraulic Pump
3458	PETERBILT OF UTAH, I	Refuse Collection Operations	585800 425000	Equip Supplies & Maint	2,199.80	247542	1087890PU	Misc. Parts/Supplies - Acct # 457
3549	PREMIER VEHICLE INST	Water	515100 474600	Vehicles	2,928.23	247543	48629	Lights
3549	PREMIER VEHICLE INST	Water	515100 474600	Vehicles	2,928.23	247543	48630	Lights
16175	RIGHT CHOICE DOORS	Streets	104410 426000	Bldg & Grnd Suppl & Maint	2,925.00	247549	3548	Safety Inspection
3938	SKM INC.	Water	515100 431000	Profess & Tech Services	3,803.75	247553	31148	Engineering - Project # M187
4143	TAYLOR MADE-ADIDAS G	Golf Course	555500 448240	Items Purchased - Resale	1,869.70	247560	38628741	Golf Balls - Acct # 608035
4217	TITLEIST	Golf Course	555500 448240	Items Purchased - Resale	2,509.96	247561	921402263	Golf Balls - Acct # US00021802
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	23,348.00	247562	0405403	Fuel - Acct # 000275
4229	TOM RANDALL DIST. CO	Golf Course	555500 425000	Equip Supplies & Maint	3,574.57	247562	0405278	Fuel - Acct # 000276
4273	TURF EQUIPMENT CO	Golf Course	555500 426000	Bldg & Grnd Suppl & Maint	1,800.21	247565	3036084-00	Turf Supplies - Cust # 2144
4341	UTAH ASSOCIATED MUNI	Light & Power	53 213130	UAMPS Accrual	1,605,159.24	247568	09242025	Aug. 2025 payment for Power Resource
16183	VAL-MATIC VALVE	Water	515100 448400	Dist Systm Repair & Maint	4,632.74	247569	526689	Repair Kits for Millcreek Station
9364	VISTA OUTDOOR SALES	Golf Course	555500 448240	Items Purchased - Resale	1,563.35	247571	INV1290219	Accessories - Cust # 105485
7732	WINGFOOT CORP	Police	104210 426000	Bldg & Grnd Suppl & Maint	2,475.00	247575	600131	Janitorial Services
15839	WM RECYCLE AMERICA	Recycle Collection Operations	585810 431550	Recycling Processing Fees	7,922.62	247576	IAC7205504	Recycling Fees
TOTAL:					<u>2,170,915.77</u>			



# City Council Staff Report

**Subject:** August 2025 Financial Reports  
**Author:** Tyson Beck, Finance Director  
**Department:** Finance  
**Date:** October 14, 2025



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## **Background**

These reports include summary revenue, expense, and budget information for all City funds. Both revenues and expenses, including capital outlay, have been included. These financials are presented to the City Council for review.

## **Analysis**

Data within the reports and graphs presented provide detail of revenue, expense, and budget results for the associated period. Additional revenue and expense graphs are provided that give comparative data for FY2026 through August as compared to the past three fiscal year periods through that same timeframe.

The FY2026 budget portion of these reports is the originally adopted FY2026 budget approved by the City Council in June of 2025.

## **Department Review**

These reports were prepared and reviewed by the Finance Department.

## **Significant Impacts**

Financial information to aid in legislative and operational decision making.

## **Recommendation**

Council is encouraged to review the attached revenue, expense, and budget reports.

## **Attachments**

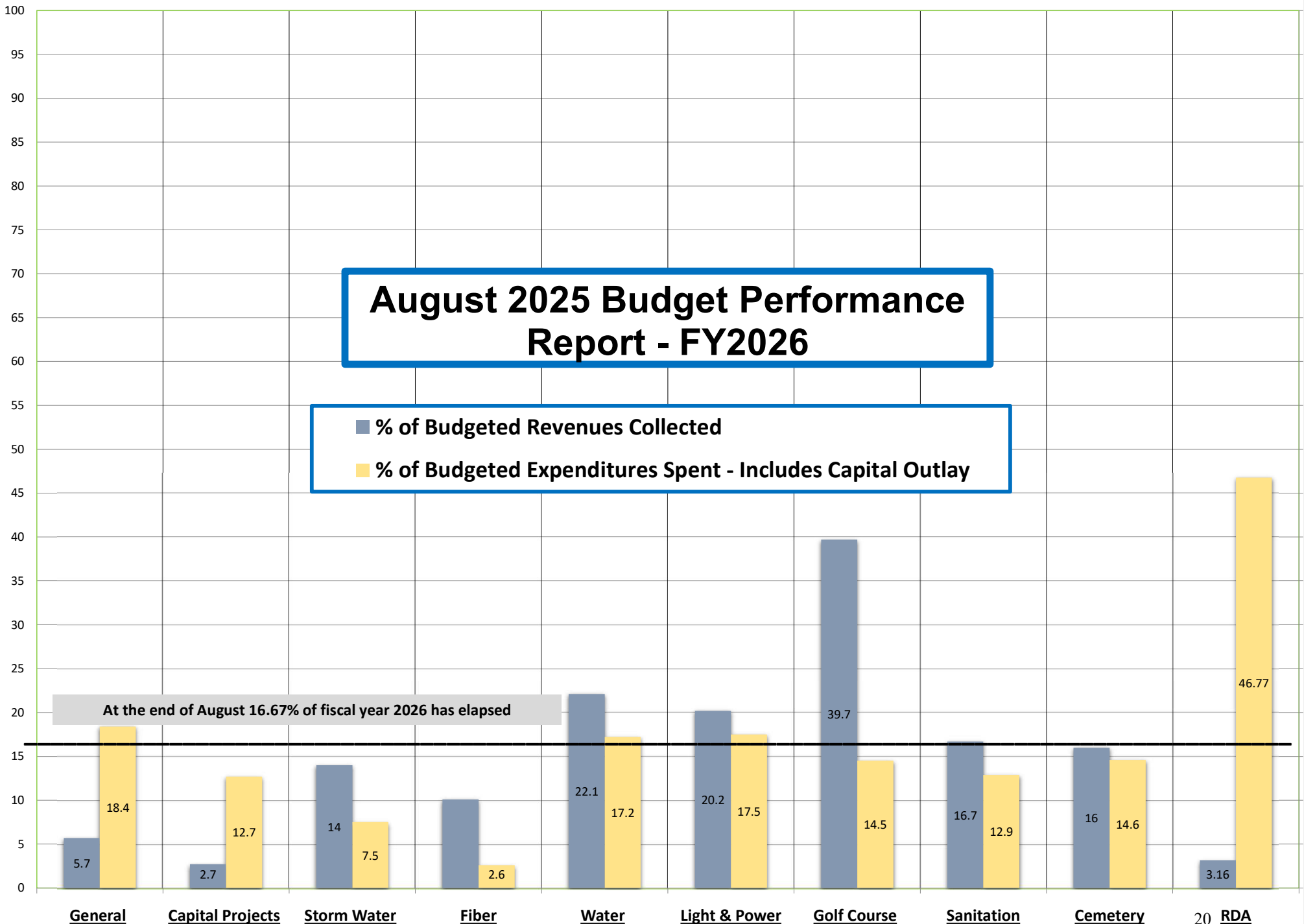
- August 2025 Revenue & Expense Reports – Fiscal 2026 YTD

## August 2025 Budget Performance Report - FY2026

■ % of Budgeted Revenues Collected

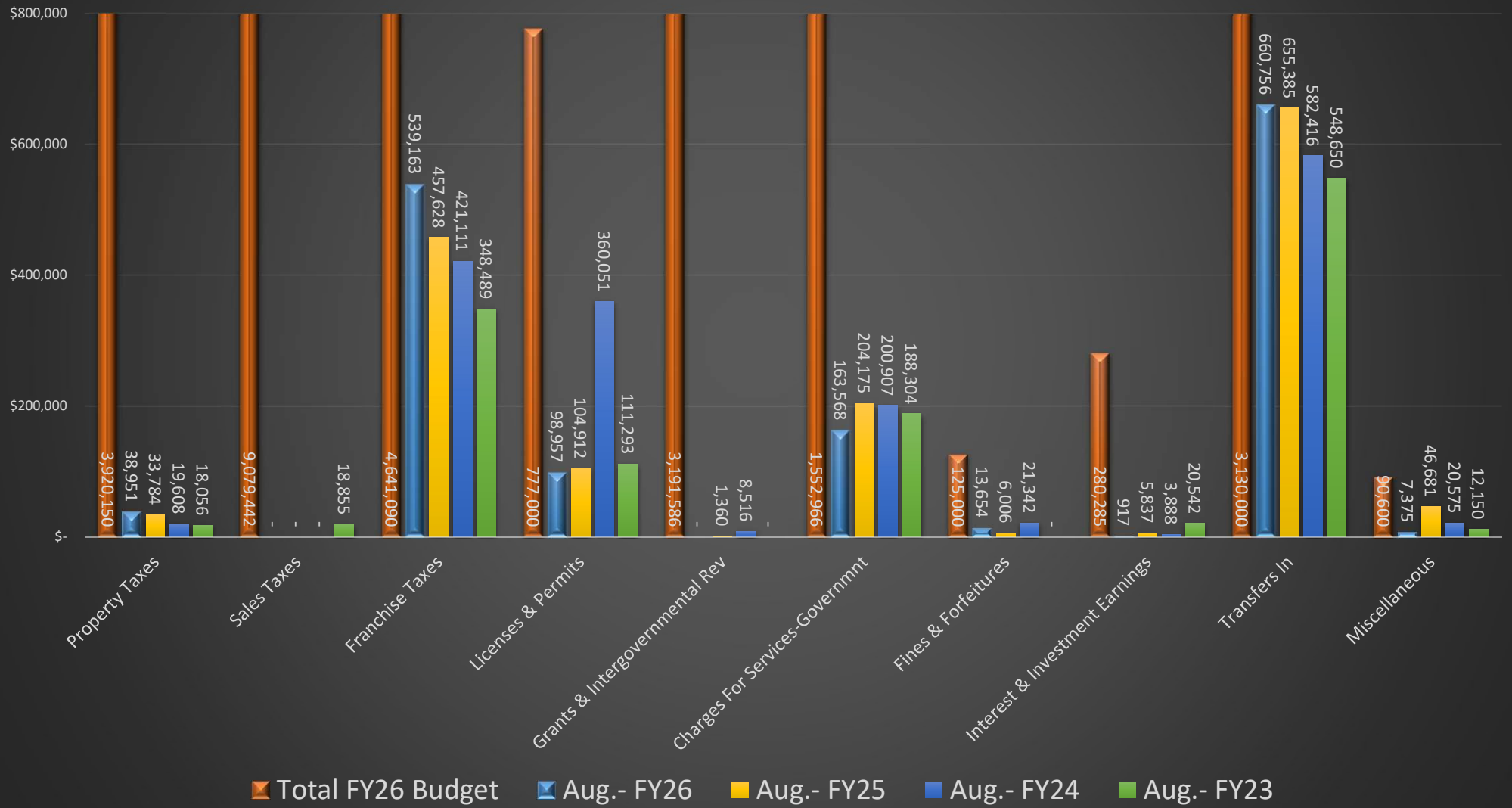
■ % of Budgeted Expenditures Spent - Includes Capital Outlay

At the end of August 16.67% of fiscal year 2026 has elapsed

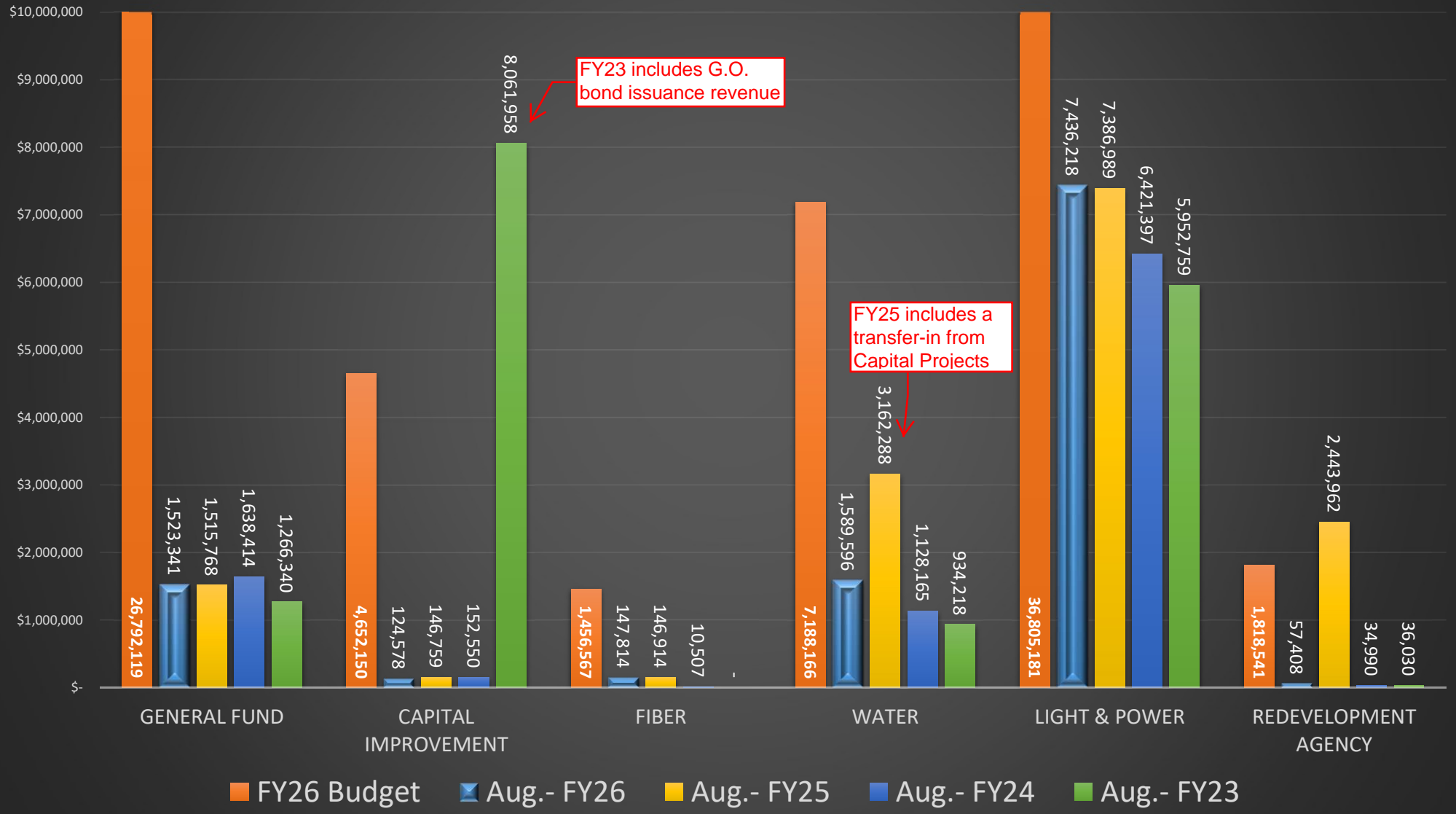


## General Fund Detailed Revenues - August 2025

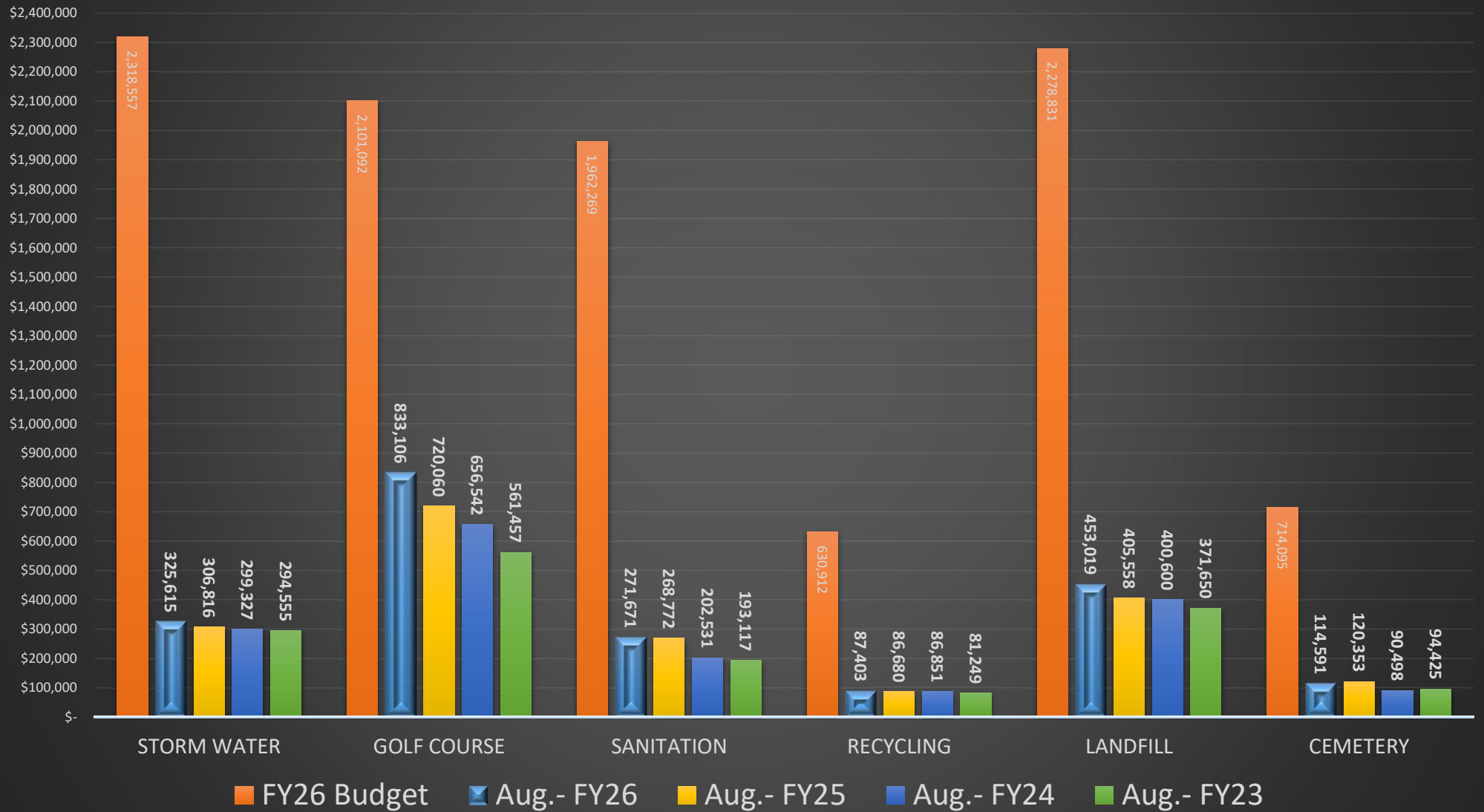
### YTD Revenues (Fiscal Year 2026) Compared to Budget and also the Revenues of the Same Timeframe of the Past Three Fiscal Years



## August 2025 YTD Revenues (Fiscal 2026) Compared to Budget and also the Revenues of Same Timeframe of the Past Three Fiscal Years

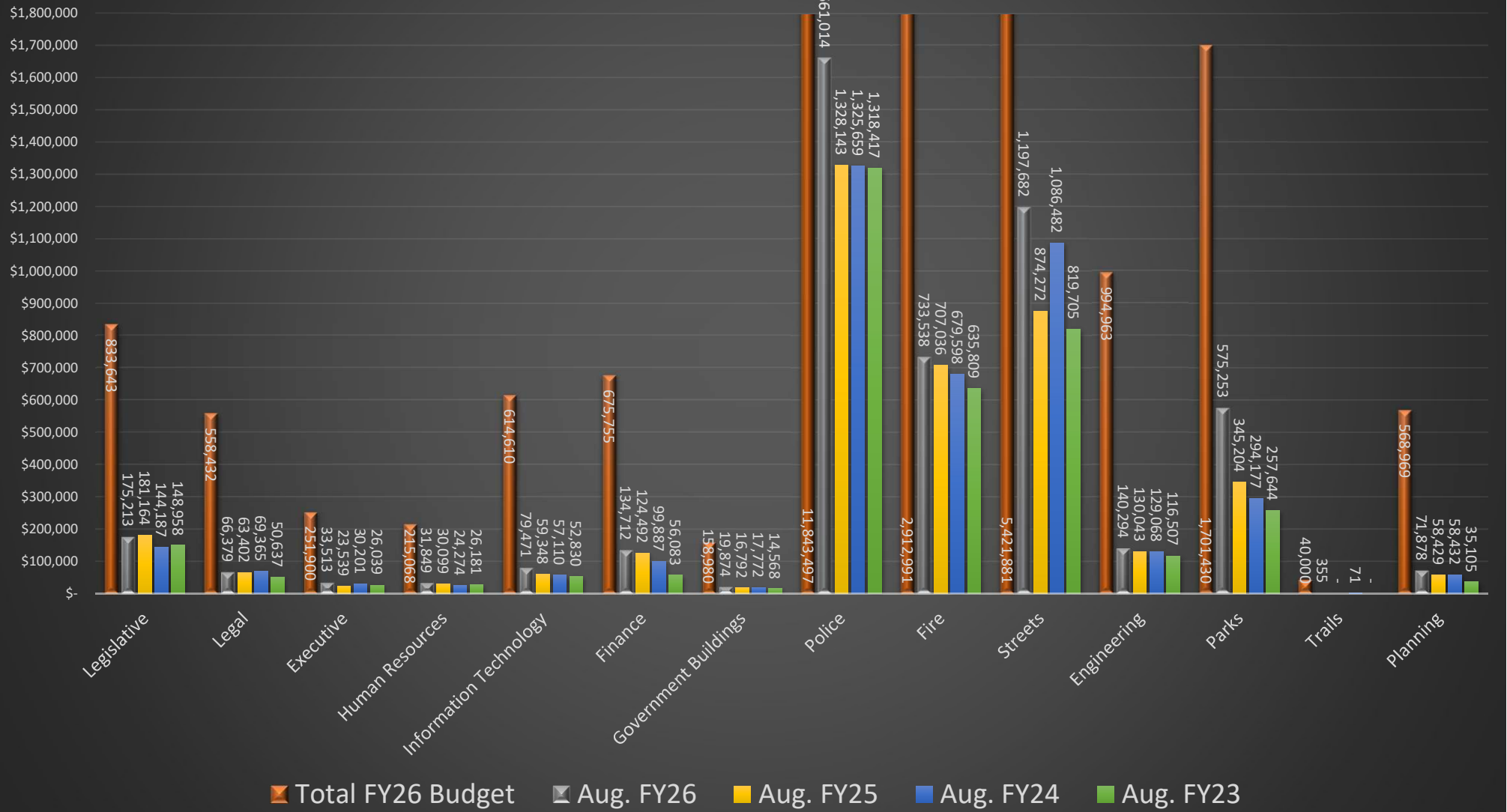


## August 2025 (Fiscal 2026) YTD Revenues Compared to Budget and also the Revenues of Same Timeframe of the Past Three Fiscal Years



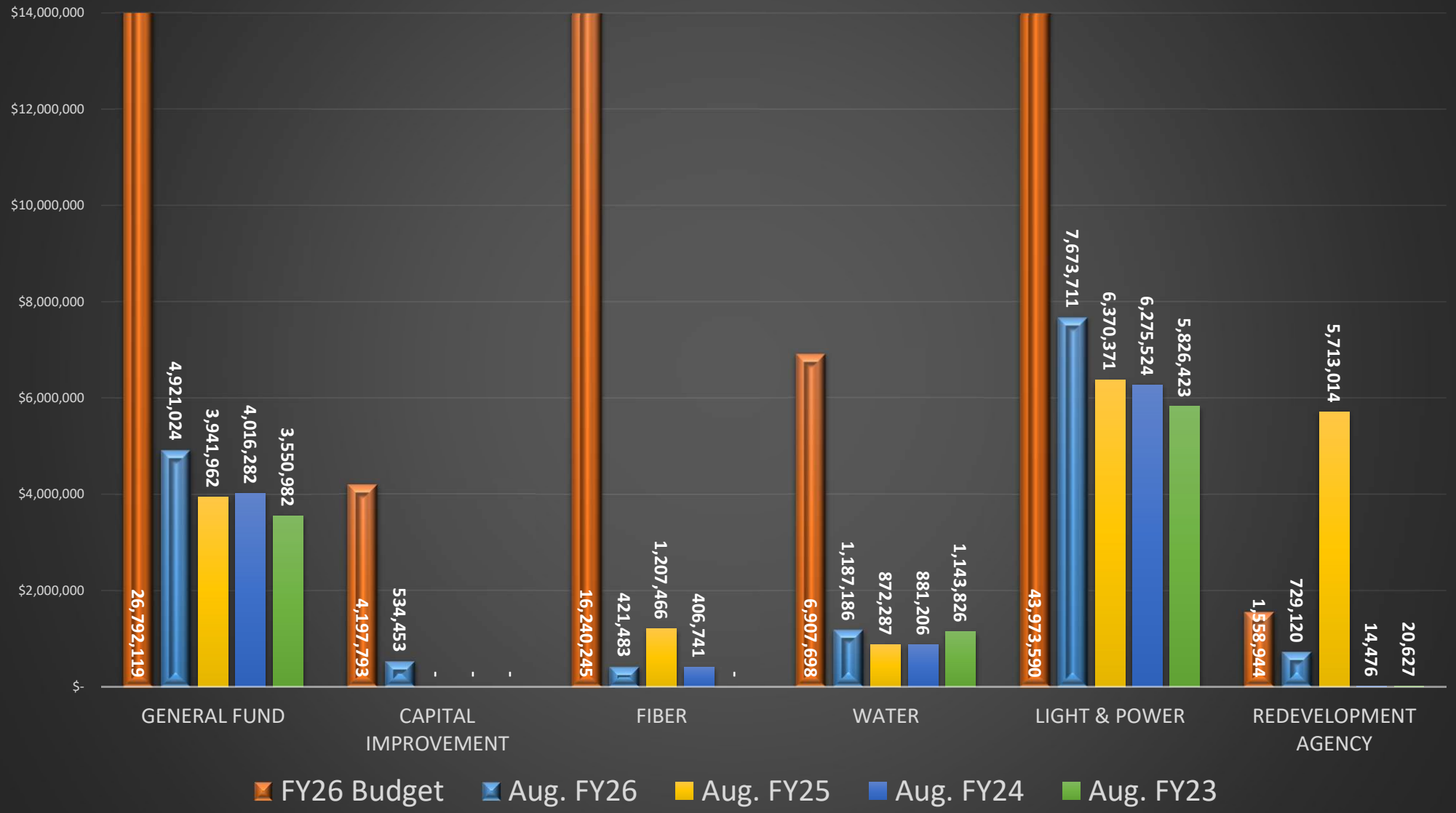
## General Fund Detailed Expenditures - August 2025

### Fiscal 2026 YTD Expenditures Compared to Budget and also the Expenditures of the Same Timeframe of the Past Three Fiscal Years

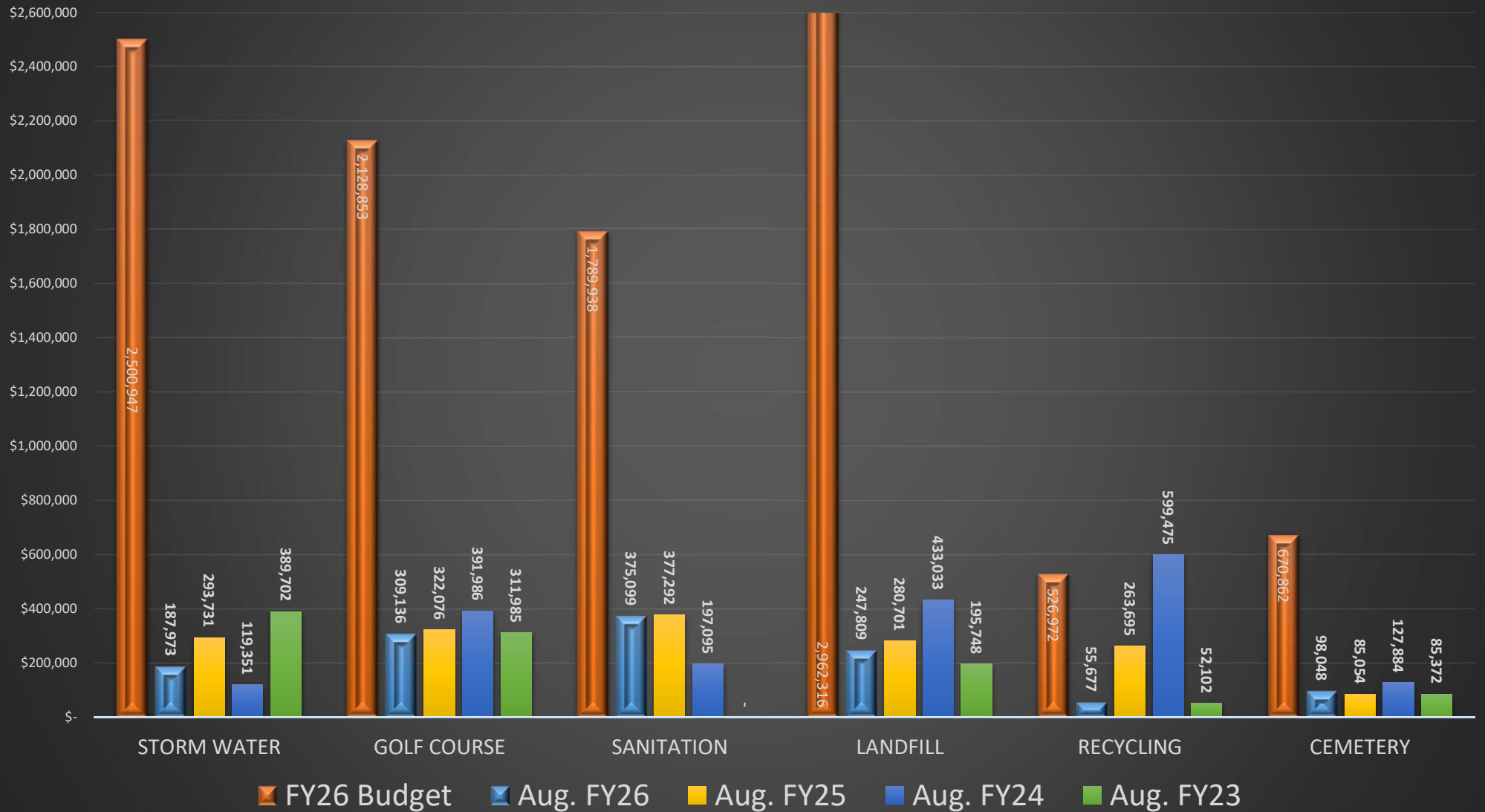




## August 2025 YTD (Fiscal 2026) Expenditures Compared to Budget and also the Expenditures of the Same Timeframe of the Past Three Fiscal Years



## August 2025 YTD (Fiscal 2026) Expenses Compared Budget and also the Expenses of the Same Timeframe of the Past Three Fiscal Years



## AUGUST 2025 - FY2026 REVENUE &amp; EXPENSE

FOR 2026 02

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>10 GENERAL FUND</b>							
1010 Property Tax Revenues	-3,920,150	-3,920,150	-38,951.07	-38,951.07	.00	-3,881,198.93	1.0%
1020 Sales Tax Revenues	-9,079,442	-9,079,442	.00	.00	.00	-9,079,442.00	.0%
1030 Franchise Tax Revenues	-4,641,090	-4,641,090	-539,162.72	-354,480.37	.00	-4,101,927.28	11.6%
1040 Property Tax Increment Revenu	-4,000	-4,000	.00	.00	.00	-4,000.00	.0%
2000 License & Permit Revenues	-777,000	-777,000	-98,956.92	-47,634.88	.00	-678,043.08	12.7%
3000 Grants & Intergovernmental Re	-3,191,586	-3,191,586	.00	.00	.00	-3,191,586.00	.0%
3100 Fine & Forfeiture Revenue	-125,000	-125,000	-13,653.90	-12,407.42	.00	-111,346.10	10.9%
4000 Charges For ServicesRev-Gover	-1,552,966	-1,552,966	-163,568.05	-105,476.22	.00	-1,389,397.95	10.5%
4110 Legislative Expenditures	833,643	833,643	175,213.29	42,176.19	.00	658,429.71	21.0%
4120 Legal Expenditures	558,432	558,432	66,378.52	33,640.27	.00	492,053.48	11.9%
4130 Executive Expenditures	251,900	251,900	33,512.85	14,245.30	.00	218,387.15	13.3%
4134 Human Resources Expenditures	215,068	215,068	31,849.47	13,328.47	.00	183,218.53	14.8%
4136 Information Technology Expend	614,610	614,610	79,471.38	40,242.18	.00	535,138.62	12.9%
4140 Finance Expenditures	675,755	675,755	134,711.54	25,228.73	.00	541,043.46	19.9%
4160 Government Buildings Expendit	158,980	158,980	19,874.06	11,028.26	.00	139,105.94	12.5%
4210 Police Expenditures	8,836,417	8,836,417	1,323,044.93	611,237.36	.00	7,513,372.07	15.0%
4215 Reserve Officers Expenditures	10,000	10,000	.00	.00	.00	10,000.00	.0%
4216 Crossing Guards Expenditures	204,689	204,689	780.50	679.50	.00	203,908.50	.4%
4217 School Resource Officer Expen	507,008	507,008	35,040.99	21,181.66	.00	471,967.01	6.9%
4218 Liquor Control Expenditures	55,026	55,026	3,416.96	1,827.96	.00	51,609.04	6.2%
4219 PSAP - E911 Expenditures	2,230,357	2,230,357	298,730.49	179,207.55	.00	1,931,626.51	13.4%
4220 Fire/EMS Expenditures	2,912,991	2,912,991	733,538.00	.00	.00	2,179,453.00	25.2%
4410 Streets Expenditures	5,421,881	5,421,881	1,197,681.50	806,813.37	.00	4,224,199.50	22.1%
4450 Engineering Expenditures	994,963	994,963	140,293.64	65,570.78	.00	854,669.36	14.1%
4510 Parks Expenditures	1,701,430	1,701,430	575,253.43	335,412.00	.00	1,126,176.57	33.8%
4550 Trails Expenditures	40,000	40,000	354.52	354.52	.00	39,645.48	.9%
4610 Planning Expenditures	568,969	568,969	71,878.33	32,251.93	.00	497,090.67	12.6%
6000 Miscellaneous	-90,600	-90,600	-7,375.45	-2,970.37	.00	-83,224.55	8.1%
6010 Interest & Investment Earning	-280,285	-280,285	-917.17	-19,135.08	.00	-279,367.83	.3%
8010 Transfers In	-3,130,000	-3,130,000	-660,756.13	-387,670.72	.00	-2,469,243.87	21.1%
TOTAL GENERAL FUND	0	0	3,397,682.99	1,265,699.90	.00	-3,397,682.99	100.0%
TOTAL REVENUES	-26,792,119	-26,792,119	-1,523,341.41	-968,726.13	.00	-25,268,777.59	
TOTAL EXPENSES	26,792,119	26,792,119	4,921,024.40	2,234,426.03	.00	21,871,094.60	
<b>30 DEBT SERVICE</b>							
1010 Property Tax Revenues	-519,910	-519,910	-5,141.32	-5,141.32	.00	-514,768.68	1.0%

## AUGUST 2025 - FY2026 REVENUE &amp; EXPENSE

FOR 2026 02

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4710 Debt Sevice	568,419	568,419	151,850.88	500.54	.00	416,568.12	26.7%
6010 Interest & Investment Earning	-2,000	-2,000	654.13	-57.01	.00	-2,654.13	-32.7%
TOTAL DEBT SERVICE	46,509	46,509	147,363.69	-4,697.79	.00	-100,854.69	316.8%
TOTAL REVENUES	-521,910	-521,910	-4,487.19	-5,198.33	.00	-517,422.81	
TOTAL EXPENSES	568,419	568,419	151,850.88	500.54	.00	416,568.12	

## 45 CAPITAL IMPROVEMENT

1020 Sales Tax Revenues	-2,410,358	-2,410,358	.00	.00	.00	-2,410,358.00	.0%
4110 Legislative Expenditures	305,000	305,000	.00	.00	.00	305,000.00	.0%
4136 Information Technology Expend	240,000	240,000	109,313.08	1,649.43	.00	130,686.92	45.5%
4140 Finance Expenditures	36,000	36,000	12,403.85	1,414.58	.00	23,596.15	34.5%
4210 Police Expenditures	868,668	868,668	244,754.38	143,691.38	.00	623,913.62	28.2%
4410 Streets Expenditures	2,487,000	2,487,000	167,981.37	167,976.37	.00	2,319,018.63	6.8%
4510 Parks Expenditures	85,000	85,000	.00	.00	.00	85,000.00	.0%
4550 Trails Expenditures	176,125	176,125	.00	.00	.00	176,125.00	.0%
6000 Miscellaneous	-46,628	-46,628	-7,636.26	-3,823.69	.00	-38,991.74	16.4%
6010 Interest & Investment Earning	-1,488,101	-1,488,101	-115,696.79	-164,062.61	.00	-1,372,404.21	7.8%
6020 Sale of Capital Assets	-55,000	-55,000	.00	.00	.00	-55,000.00	.0%
8000 Contribution Revenue	-5,000	-5,000	-1,245.00	-370.00	.00	-3,755.00	24.9%
8010 Transfers In	-647,063	-647,063	.00	.00	.00	-647,063.00	.0%
TOTAL CAPITAL IMPROVEMENT	-454,357	-454,357	409,874.63	146,475.46	.00	-864,231.63	-90.2%
TOTAL REVENUES	-4,652,150	-4,652,150	-124,578.05	-168,256.30	.00	-4,527,571.95	
TOTAL EXPENSES	4,197,793	4,197,793	534,452.68	314,731.76	.00	3,663,340.32	

## 49 STORM WATER

4900 Storm Water Expenses	2,500,947	2,500,947	187,973.42	126,887.37	.00	2,312,973.58	7.5%
6000 Miscellaneous	-5,800	-5,800	-617.00	-617.00	.00	-5,183.00	10.6%
6010 Interest & Investment Earning	-134,000	-134,000	-8,856.51	-15,887.87	.00	-125,143.49	6.6%
7000 Charge For Services Rev.-Prop	-2,178,757	-2,178,757	-313,145.78	-181,023.15	.00	-1,865,611.22	14.4%
8020 Impact Fee Revenue	0	0	-2,995.48	.00	.00	2,995.48	100.0%
TOTAL STORM WATER	182,390	182,390	-137,641.35	-70,640.65	.00	320,031.35	-75.5%
TOTAL REVENUES	-2,318,557	-2,318,557	-325,614.77	-197,528.02	.00	-1,992,942.23	
TOTAL EXPENSES	2,500,947	2,500,947	187,973.42	126,887.37	.00	2,312,973.58	

## 50 FIBER

## AUGUST 2025 - FY2026 REVENUE &amp; EXPENSE

FOR 2026 02

50 FIBER	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5000 Fiber Expenses	16,240,245	16,240,245	421,482.57	393,602.58	.00	15,818,762.43	2.6%
6010 Interest & Investment Earning	-300,000	-300,000	-35,340.48	-35,315.00	.00	-264,659.52	11.8%
7000 Charge For Services Rev.-Prop	-1,156,567	-1,156,567	-112,473.21	-67,724.05	.00	-1,044,093.79	9.7%
TOTAL FIBER	14,783,678	14,783,678	273,668.88	290,563.53	.00	14,510,009.12	1.9%
TOTAL REVENUES	-1,456,567	-1,456,567	-147,813.69	-103,039.05	.00	-1,308,753.31	
TOTAL EXPENSES	16,240,245	16,240,245	421,482.57	393,602.58	.00	15,818,762.43	

## 51 WATER

5100 Water Expenses	6,907,698	6,907,698	1,187,186.26	775,718.11	.00	5,720,511.74	17.2%
6000 Miscellaneous	-2,000	-2,000	-55.00	-55.00	.00	-1,945.00	2.8%
6010 Interest & Investment Earning	-164,166	-164,166	-5,435.61	-14,122.80	.00	-158,730.39	3.3%
6020 Sale of Capital Assets	-25,000	-25,000	.00	.00	.00	-25,000.00	.0%
7000 Charge For Services Rev.-Prop	-6,887,000	-6,887,000	-1,499,648.20	-835,565.81	.00	-5,387,351.80	21.8%
7010 Connection & Servicing Revenue	-40,000	-40,000	-3,722.45	-2,402.84	.00	-36,277.55	9.3%
8020 Impact Fee Revenue	-40,000	-40,000	-9,190.00	-7,352.00	.00	-30,810.00	23.0%
8030 Capital Contributions/Donatio	-30,000	-30,000	-71,544.61	-6,783.00	.00	41,544.61	238.5%
TOTAL WATER	-280,468	-280,468	-402,409.61	-90,563.34	.00	121,941.61	143.5%
TOTAL REVENUES	-7,188,166	-7,188,166	-1,589,595.87	-866,281.45	.00	-5,598,570.13	
TOTAL EXPENSES	6,907,698	6,907,698	1,187,186.26	775,718.11	.00	5,720,511.74	

## 53 LIGHT &amp; POWER

5300 Light & Power Expenses	43,973,590	43,973,590	7,673,711.46	3,817,674.24	.00	36,299,878.54	17.5%
6000 Miscellaneous	-122,000	-122,000	-30,789.61	-20,988.98	.00	-91,210.39	25.2%
6010 Interest & Investment Earning	-595,138	-595,138	-35,347.50	-79,886.82	.00	-559,790.50	5.9%
6020 Sale of Capital Assets	-34,000	-34,000	.00	.00	.00	-34,000.00	.0%
7000 Charge For Services Rev.-Prop	-34,984,538	-34,984,538	-7,304,645.43	-4,235,637.97	.00	-27,679,892.57	20.9%
7010 Connection & Servicing Revenue	-100,000	-100,000	-16,696.90	-10,612.16	.00	-83,303.10	16.7%
7030 Equipment & Facility Rent Rev	-89,505	-89,505	.00	.00	.00	-89,505.00	.0%
8030 Capital Contributions/Donatio	-880,000	-880,000	-48,739.00	.00	.00	-831,261.00	5.5%
TOTAL LIGHT & POWER	7,168,409	7,168,409	237,493.02	-529,451.69	.00	6,930,915.98	3.3%
TOTAL REVENUES	-36,805,181	-36,805,181	-7,436,218.44	-4,347,125.93	.00	-29,368,962.56	
TOTAL EXPENSES	43,973,590	43,973,590	7,673,711.46	3,817,674.24	.00	36,299,878.54	

## 55 GOLF COURSE

## AUGUST 2025 - FY2026 REVENUE &amp; EXPENSE

FOR 2026 02

55	GOLF COURSE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5500	Golf Course Expenses	2,128,853	2,128,853	309,135.64	156,316.64	.00	1,819,717.36	14.5%
6000	Miscellaneous	-3,000	-3,000	-965.24	-548.47	.00	-2,034.76	32.2%
6010	Interest & Investment Earning	-48,612	-48,612	-4,461.67	-5,977.50	.00	-44,150.33	9.2%
7020	Admission & Lesson Fee Revenue	-1,196,480	-1,196,480	-502,499.17	-277,065.85	.00	-693,980.83	42.0%
7030	Equipment & Facility Rent Rev	-555,000	-555,000	-236,355.86	-124,244.62	.00	-318,644.14	42.6%
7040	Concession & Merchandise Sale	-298,000	-298,000	-88,824.25	-52,111.75	.00	-209,175.75	29.8%
	TOTAL GOLF COURSE	27,761	27,761	-523,970.55	-303,631.55	.00	551,731.55	-1887.4%
	TOTAL REVENUES	-2,101,092	-2,101,092	-833,106.19	-459,948.19	.00	-1,267,985.81	
	TOTAL EXPENSES	2,128,853	2,128,853	309,135.64	156,316.64	.00	1,819,717.36	
<b>58 SANITATION</b>								
5800	Refuse Collection OperationsE	1,789,938	1,789,938	375,098.98	299,454.74	.00	1,414,839.02	21.0%
5810	Recycle CollectionOperationsE	526,972	526,972	55,677.48	30,194.32	.00	471,294.52	10.6%
5820	Landfill Operations Expenses	2,962,316	2,962,316	247,809.49	130,119.55	.00	2,714,506.51	8.4%
6002	Miscellaneous - Landfill	-30,000	-30,000	-3,254.61	-1,347.01	.00	-26,745.39	10.8%
6010	Interest & Investment Earning	-221,831	-221,831	-13,951.76	-24,754.63	.00	-207,879.24	6.3%
6012	Interest Earnings - Landfill	0	0	-29,212.90	-14,628.56	.00	29,212.90	100.0%
7000	Charge For Services Rev.-Prop	-1,962,269	-1,962,269	-271,671.27	-162,906.49	.00	-1,690,597.73	13.8%
7001	Charge For ServicesRev-Recycl	-630,912	-630,912	-87,403.31	-52,455.42	.00	-543,508.69	13.9%
7002	Charge For ServicesRev-Landfi	-2,027,000	-2,027,000	-406,600.08	-198,407.17	.00	-1,620,399.92	20.1%
	TOTAL SANITATION	407,214	407,214	-133,507.98	5,269.33	.00	540,721.98	-32.8%
	TOTAL REVENUES	-4,872,012	-4,872,012	-812,093.93	-454,499.28	.00	-4,059,918.07	
	TOTAL EXPENSES	5,279,226	5,279,226	678,585.95	459,768.61	.00	4,600,640.05	
<b>59 CEMETERY</b>								
5900	Cemetery Expenses	670,862	670,862	98,048.07	53,037.01	.00	572,813.93	14.6%
6010	Interest & Investment Earning	-29,370	-29,370	-1,815.65	-3,148.04	.00	-27,554.35	6.2%
7000	Charge For Services Rev.-Prop	-576,100	-576,100	-90,875.00	-41,700.00	.00	-485,225.00	15.8%
7050	Cemetery Burial Plot Sale Rev	-108,625	-108,625	-21,900.00	-6,750.00	.00	-86,725.00	20.2%
	TOTAL CEMETERY	-43,233	-43,233	-16,542.58	1,438.97	.00	-26,690.42	38.3%
	TOTAL REVENUES	-714,095	-714,095	-114,590.65	-51,598.04	.00	-599,504.35	
	TOTAL EXPENSES	670,862	670,862	98,048.07	53,037.01	.00	572,813.93	

**61 COMPUTER MAINTENANCE**

## AUGUST 2025 - FY2026 REVENUE & EXPENSE

FOR 2026 02

61	COMPUTER MAINTENANCE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4000	Charges For ServicesRev-Gover	-453,517	-453,517	-394,916.51	.00	.00	-58,600.49	87.1%
6010	Interest & Investment Earning	-1,250	-1,250	-2,407.19	-1,127.49	.00	1,157.19	192.6%
6100	Computer Maintenance Expendit	328,567	328,567	31,467.05	17,387.64	.00	297,099.95	9.6%
	TOTAL COMPUTER MAINTENANCE	-126,200	-126,200	-365,856.65	16,260.15	.00	239,656.65	289.9%
	TOTAL REVENUES	-454,767	-454,767	-397,323.70	-1,127.49	.00	-57,443.30	
	TOTAL EXPENSES	328,567	328,567	31,467.05	17,387.64	.00	297,099.95	
<b>63 LIABILITY INSURANCE</b>								
6010	Interest & Investment Earning	-21,000	-21,000	-809.42	-1,176.79	.00	-20,190.58	3.9%
6300	Liability Insurance	1,118,088	1,118,088	657,903.08	28,459.00	.00	460,184.92	58.8%
7000	Charge For Services Rev.-Prop	-780,000	-780,000	-623,039.13	.00	.00	-156,960.87	79.9%
	TOTAL LIABILITY INSURANCE	317,088	317,088	34,054.53	27,282.21	.00	283,033.47	10.7%
	TOTAL REVENUES	-801,000	-801,000	-623,848.55	-1,176.79	.00	-177,151.45	
	TOTAL EXPENSES	1,118,088	1,118,088	657,903.08	28,459.00	.00	460,184.92	
<b>64 WORKERS' COMP INSURANCE</b>								
6010	Interest & Investment Earning	-29,439	-29,439	-2,146.15	-3,722.33	.00	-27,292.85	7.3%
6400	workers' Comp Insurance	511,951	511,951	44,377.20	10,316.46	.00	467,573.80	8.7%
7000	Charge For Services Rev.-Prop	-924,039	-924,039	-103,810.22	-65,503.94	.00	-820,228.78	11.2%
	TOTAL WORKERS' COMP INSURANCE	-441,527	-441,527	-61,579.17	-58,909.81	.00	-379,947.83	13.9%
	TOTAL REVENUES	-953,478	-953,478	-105,956.37	-69,226.27	.00	-847,521.63	
	TOTAL EXPENSES	511,951	511,951	44,377.20	10,316.46	.00	467,573.80	
<b>72 RDA REVOLVING LOAN FUND</b>								
6000	Miscellaneous	-594,992	-594,992	-40,930.50	-18,843.61	.00	-554,061.50	6.9%
6010	Interest & Investment Earning	-77,464	-77,464	-15,288.33	-8,671.43	.00	-62,175.67	19.7%
7200	RDA Revolving Loans Expenditu	500,400	500,400	39.38	21.75	.00	500,360.62	.0%
	TOTAL RDA REVOLVING LOAN FUND	-172,056	-172,056	-56,179.45	-27,493.29	.00	-115,876.55	32.7%
	TOTAL REVENUES	-672,456	-672,456	-56,218.83	-27,515.04	.00	-616,237.17	
	TOTAL EXPENSES	500,400	500,400	39.38	21.75	.00	500,360.62	
<b>73 REDEVELOPMENT AGENCY</b>								

## AUGUST 2025 - FY2026 REVENUE &amp; EXPENSE

FOR 2026 02

73	REDEVELOPMENT AGENCY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1010	Property Tax Revenues	-77,000	-77,000	.00	.00	.00	-77,000.00	.0%
1040	Property Tax Increment Revenu	-950,000	-950,000	.00	.00	.00	-950,000.00	.0%
4000	Charges For ServicesRev-Gover	-72,000	-72,000	.00	.00	.00	-72,000.00	.0%
6010	Interest & Investment Earning	-47,085	-47,085	-1,188.70	-4,703.78	.00	-45,896.30	2.5%
7300	Redevelopment Agency Expendit	1,058,544	1,058,544	729,080.99	719,428.71	.00	329,463.01	68.9%
	TOTAL REDEVELOPMENT AGENCY	-87,541	-87,541	727,892.29	714,724.93	.00	-815,433.29	-831.5%
	TOTAL REVENUES	-1,146,085	-1,146,085	-1,188.70	-4,703.78	.00	-1,144,896.30	
	TOTAL EXPENSES	1,058,544	1,058,544	729,080.99	719,428.71	.00	329,463.01	
<b>74 CEMETERY PERPETUAL CARE</b>								
6010	Interest & Investment Earning	-78,551	-78,551	-5,016.68	-8,792.65	.00	-73,534.32	6.4%
7050	Cemetery Burial Plot Sale Rev	-70,000	-70,000	-10,250.00	-3,750.00	.00	-59,750.00	14.6%
7400	Cemetery Perpetual Care Expen	802	802	152.41	82.95	.00	649.59	19.0%
	TOTAL CEMETERY PERPETUAL CARE	-147,749	-147,749	-15,114.27	-12,459.70	.00	-132,634.73	10.2%
	TOTAL REVENUES	-148,551	-148,551	-15,266.68	-12,542.65	.00	-133,284.32	
	TOTAL EXPENSES	802	802	152.41	82.95	.00	649.59	
<b>78 LANDFILL CLOSURE</b>								
6010	Interest & Investment Earning	-38,250	-38,250	-7,808.60	-3,910.21	.00	-30,441.40	20.4%
	TOTAL LANDFILL CLOSURE	-38,250	-38,250	-7,808.60	-3,910.21	.00	-30,441.40	20.4%
	TOTAL REVENUES	-38,250	-38,250	-7,808.60	-3,910.21	.00	-30,441.40	
<b>83 RAP TAX</b>								
1050	RAP Tax Revenues	-761,250	-761,250	.00	.00	.00	-761,250.00	.0%
6010	Interest & Investment Earning	-13,000	-13,000	-744.19	-1,069.30	.00	-12,255.81	5.7%
8300	RAP Tax Expenditures	762,481	762,481	69,741.86	11,110.09	.00	692,739.14	9.1%
	TOTAL RAP TAX	-11,769	-11,769	68,997.67	10,040.79	.00	-80,766.67	-586.3%
	TOTAL REVENUES	-774,250	-774,250	-744.19	-1,069.30	.00	-773,505.81	
	TOTAL EXPENSES	762,481	762,481	69,741.86	11,110.09	.00	692,739.14	
<b>99 INVESTMENT</b>								
6010	Interest & Investment Earning	0	0	-179,015.74	-188,451.43	.00	179,015.74	100.0%



AUGUST 2025 - FY2026 REVENUE & EXPENSE

FOR 2026 02

99	INVESTMENT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL INVESTMENT	0	0	-179,015.74	-188,451.43	.00	179,015.74	100.0%
	TOTAL REVENUES	0	0	-179,015.74	-188,451.43	.00	179,015.74	
	GRAND TOTAL	21,129,899	21,129,899	3,397,401.75	1,187,545.81	.00	17,732,497.25	16.1%
** END OF REPORT - Generated by Tyson Beck **								



# City Council Staff Report

**Subject:** FrontRunner Station Area Plan Impracticability  
**Author:** Francisco Astorga, AICP, Planning Director  
**Department:** Planning  
**Date:** October 14, 2025



## **Background**

During the 2022-2025 Utah Legislative sessions, the Municipal Land Use, Development, and Management Act (LUDMA) was amended to require municipalities with a fixed guideway public transit station located within their boundaries to prepare a Station Area Plan (SAP). The SAP must promote objectives related to:

1. Housing availability and affordability
2. Sustainable environmental conditions
3. Access to opportunities
4. Transportation choices and connections

Each municipality with a fixed guideway station is required to prepare a SAP and submit it for certification to the applicable Metropolitan Planning Organization (MPO) and public transit district (UTA); however, Subsection (2)(b)(ii) of Utah Code §10-9a-403.1 allows a municipality to adopt a resolution describing conditions that make compliance impracticable.

## **Analysis**

The Woods Cross FrontRunner Station, located at 750 South 800 West in Woods Cross City, lies approximately one-half mile (“as the crow flies”) west of the Bountiful City boundary. A small portion of the ½-mile statutory station-area radius extends marginally into Bountiful’s jurisdiction. The area shown in gray shading below represents the portion located within Bountiful City (screenshot of WFRC [Station Area Planning Map](#), downloaded on October 07, 2025).



Within Bountiful, this radius captures a sliver of municipal boundary west of Interstate-15, and two (2) privately owned parcels (not entirely within the ½-mile radius) east of I-15 consisting of the site formerly known as the Sizzler Restaurant site, and its corresponding shared parking lot south of it. Both parcels are functionally separated from the FrontRunner Station by I-15 and lack any direct pedestrian, bicycle, or vehicular connection to the transit facility.

Staff finds that the portion of the Woods Cross Station ½-mile radius within Bountiful City consists entirely of UDOT ROW and two (2) partially affected parcels not fully within the radius, that I-15 freeway acts as a physical and functional barrier that precludes meaningful integration with the station area, and that the affected land is not developable, not accessible, and cannot reasonably support transit oriented development or contribute to the statutory SAP objectives. Therefore, it is impracticable for Bountiful City to satisfy the SAP preparation requirement for this extremely limited area.

### **Department Review**

This staff report has been reviewed and approved by the City Manager.

### **Significant Impacts**

Adoption of the resolution fulfills the statutory requirement without the need to prepare a Station Area Plan.

### **Recommendation**

Staff recommends that the City Council adopt the attached Resolution No. 2025-09, finding that preparation of a Station Area Plan for the portion of the Woods Cross FrontRunner Station ½-mile located within Bountiful City is impracticable under Utah Code §10-9a-403.1(2)(b)(ii).

### **Attachments**

1. Proposed Resolution No. 2025-09
2. LUDMA § 10-9a-403.1(2)
3. Affected Site Map



## CITY OF BOUNTIFUL

### BOUNTIFUL CITY, UTAH **DRAFT** RESOLUTION NO. 2025-09

**MAYOR**  
Kendalyn Harris

**CITY COUNCIL**  
Kate Bradshaw  
Beth Child  
Richard Higginson  
Matt Murri  
Cecilee Price-Huish

**CITY MANAGER**  
Gary R. Hill

### **A RESOLUTION FINDING THAT CONDITIONS EXIST WHICH MAKE THE STATION AREA PLAN REQUIREMEN IMPRACTICABLE FOR THE PORTION OF THE WOODS CROSS FRONTRUNNER STATION AREA LOCATED WITHIN THE BOUNTIFUL CITY BOUNDARY**

WHEREAS, Utah Code §10-9a-403.1 requires municipalities with a fixed guideway public transit station to prepare and adopt a Station Area Plan (SAP); and

WHEREAS, Subsection (2)(b)(ii) allows a municipality to adopt a resolution describing conditions that make full or partial compliance impracticable; and

WHEREAS, the Woods Cross FrontRunner Station lies adjacent to the western boundary of Bountiful City, and the ½-mile station area radius marginally extends into Bountiful's jurisdiction; and

WHEREAS, the portion of the station area within Bountiful City consists of a sliver of City boundary west of I-15 consisting of UDOT right-of-way, and east of I-15 containing only two (2) partially intersected parcels; and

WHEREAS, this portion of Bountiful is fully developed or occupied by public infrastructure, provides no feasible redevelopment opportunity, and lacks any practical or direct connection to the Woods Cross Station; and

WHEREAS, these conditions collectively make it impracticable for Bountiful City to satisfy the requirements of Utah Code §10-9a-403.1(2)(a) for this limited area.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Bountiful, Utah finds that the Station Area Plan requirement is impracticable for the portion of the Woods Cross FrontRunner Station ½-mile radius within Bountiful City boundaries, pursuant to Utah Code §10-9a-403.1(2)(b)(ii).

PASSED and ADOPTED this 14<sup>th</sup> day of October, 2025.

---

Kendalyn Harris, Mayor

ATTEST:

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Sophia Ward, City Recorder

**Effective 5/7/2025**

**10-9a-403.1 Station area plan requirements -- Contents -- Review and certification by applicable metropolitan planning organization.**

[...]

(2)

(a) Subject to the requirements of this section, a municipality that has a fixed guideway public transit station located within the municipality's boundaries shall, for the station area:

- (i) develop and adopt a station area plan; and
- (ii) adopt any appropriate land use regulations to implement the station area plan.

(b) The requirements of Subsection (2)(a) shall be considered satisfied if:

(i)

(A) the municipality has already adopted plans or ordinances, approved land use applications, approved agreements or financing, or investments have been made, before June 1, 2022, that substantially promote each of the objectives in Subsection (7)(a) within the station area, and can demonstrate that such plans, ordinances, approved land use applications, approved agreements or financing, or investments are still relevant to making meaningful progress towards achieving such objectives; and

(B) the municipality adopts a resolution finding that the objectives of Subsection (7)(a) have been substantially promoted.

(ii)

(A) the municipality has determined that conditions exist that make satisfying a portion or all of the requirements of Subsection (2)(a) for a station area impracticable, including conditions that relate to existing development, entitlements, land ownership, land uses that make opportunities for new development and long-term redevelopment infeasible, environmental limitations, market readiness, development impediment conditions, or other similar conditions; and

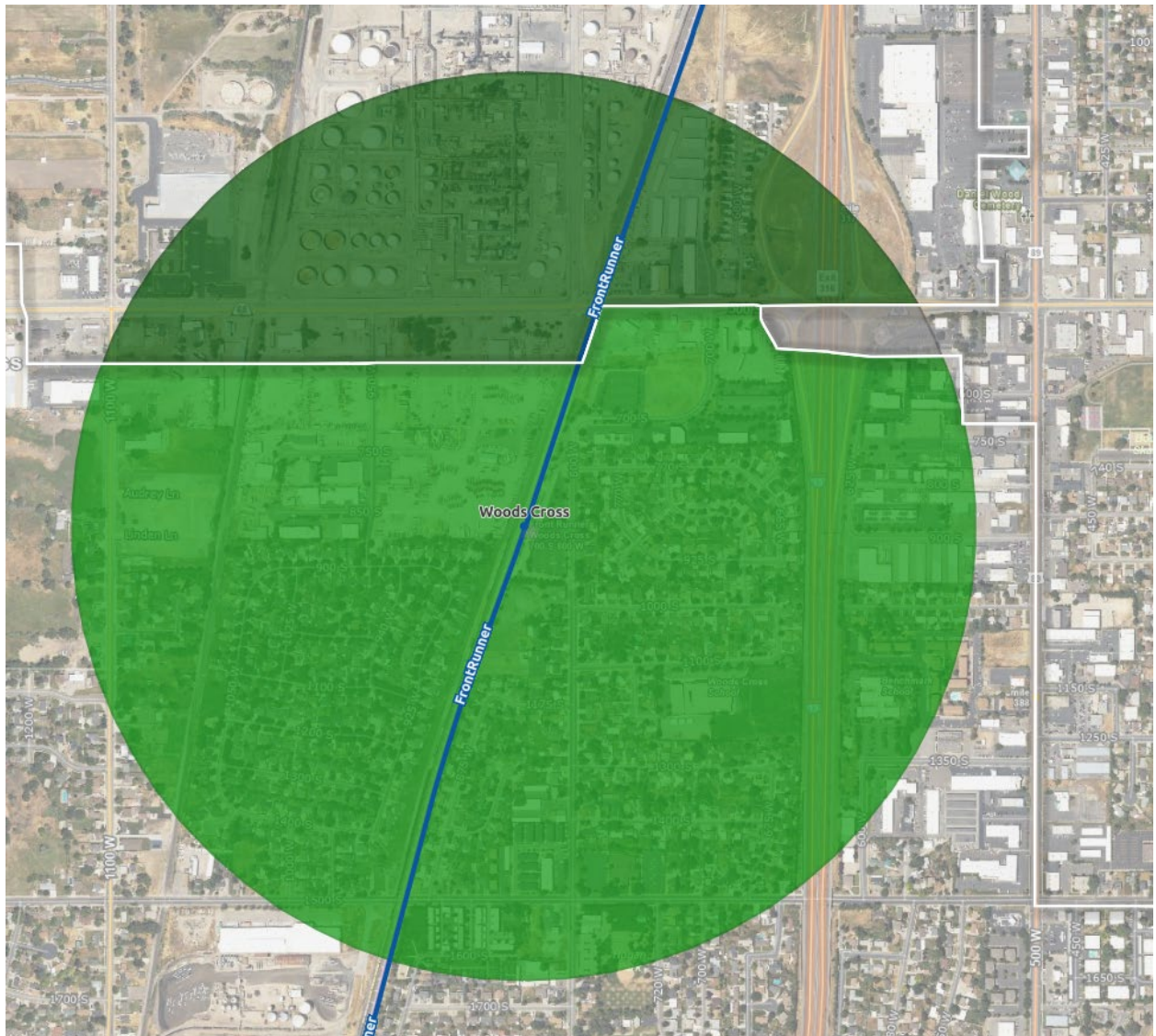
(B) the municipality adopts a resolution describing the conditions that exist to make satisfying the requirements of Subsection (2)(a) impracticable.

(c) To the extent that previous actions by a municipality do not satisfy the requirements of Subsection (2)(a) for a station area, the municipality shall take the actions necessary to satisfy those requirements.

[...]

Amended by Chapter 452, 2025 General Session

Attachment 3 – Affected Site Map



Screenshot of WFRC [Station Area Planning Map](#), downloaded on October 07, 2025.



# City Council Staff Report

**Subject:** Annual Computer Replacement Purchase  
**Author:** Greg Martin  
**Department:** Information Technology  
**Date:** October 14, 2025



## **Background**

The Information Technology Department manages the City's Computer Replacement Fund. All departments are assessed an annual fee based on the estimated useful life of computers, monitors, printers, etc.

With an estimated lifespan of five-to-seven years for computers, we are always in the process of updating or replacing computers. We have identified 35 computers that are reaching their "end of life" and need to be replaced this year.

## **Analysis**

We purchase from Dell Direct as they are on State Contract and we have a direct order process. Dell Direct also holds the registration for our purchases providing a lower price alternative to any other vendor's pricing.

## **Department Review**

The report was reviewed by the City Manager and IT Director.

## **Significant Impacts**

Users in all departments benefit from the computer replacement project.  
The IT Department will be using funds from the Computer Replacement Fund.

## **Recommendation**

The Information Technology department recommends that the Council approve the purchase of 35 desktop computers from Dell Direct as follows:

Qty	Equipment	Unit Price	Cost
35	Dell Pro Micro QCM1250 MFF, i7 Computers	\$951	\$ 33,285

## **Attachments**

Quote available upon request.



# City Council Staff Report

**Subject:** Parks Crew Work Truck

**Author:** Brock Hill

**Department:** Parks

**Date:** 14 October 2025



## **Background**

Bountiful City has always been committed to providing fun, beautiful, and well-maintained parks and cemetery facilities for its citizens. This is accomplished through daily maintenance operations with 7 full-time and up to 24 seasonal employees. We rely heavily on the maintenance equipment in our fleet and work hard to maintain and upkeep that equipment in safe and reliable working condition. We maintain 48 sites consisting of parks, detention basins, City owned facility landscapes, streetscapes, trailheads, and open spaces totaling 220 acres.

## **Analysis**

The parks department relies heavily on the work trucks for daily transportation of staff, equipment, supplies, and to help employees accomplish assigned maintenance tasks and operations.

With daily and weekly maintenance operations increasing in the parks and now trails, the need for these work trucks to be available, reliable, and safe continues to be one of the department's highest priorities. Because of the current condition of several of the work trucks, it is necessary to continually add to and/or replace vehicles as they no longer support our maintenance needs and operations.

In our request for quotes, we received two responses from the 4 dealerships contacted. After reviewing the quotes received, we determined all were responsive responsible quotes based on the type of vehicle and equipment requested. The bids/quotes are as follows:

<b>Young Ford (State Contract #MA3800)</b>	<b>\$45,722.00</b>
<b>Ed Kenley Ford</b>	<b>\$51,100.00</b>
<b>Performance Ford</b>	<b>\$52,799.71</b>

## **Department Review**

The review was completed by the Parks Departments

## **Significant Impacts**

The work truck is budgeted for in the FY2026 Parks Long-Term Capital Plan. There are sufficient funds budgeted to cover the cost of this purchase.

## **Recommendation**

Staff asks for approval by City Council to proceed with the purchase of a 2025 Ford F150 XL 4X4 4-door crew work truck from Young Ford as the State Contract holder and low-price bidder for \$45,722.

## **Attachments**

None (quotes are available for review upon request)