



BOUNTIFUL CITY COUNCIL

Tuesday, June 9th, 2026

6:00 p.m. – Work Session

7:00 p.m. - Regular Session

NOTICE IS HEREBY GIVEN on the Utah Public Notice Website, the Bountiful City Website and at Bountiful City Hall not less than 24 hours prior to the meeting that the City Council of Bountiful, Utah will hold its regular Council meeting at City Hall, 795 South Main Street, Bountiful, Utah, at the time and on the date given above. The public is invited to all open meetings. Deliberations will occur in the meetings. Persons who are disabled as defined by the Americans with Disabilities Act may request an accommodation by contacting the Bountiful City Manager at 801.298.6140. Notification at least 24 hours prior to the meeting would be appreciated.

If you are not on the agenda, the Council will not be able to discuss your item of business until another meeting. For most items it is desirable for the Council to be informed of background information prior to consideration at a Council meeting. If you wish to have an item placed on the agenda, contact the Bountiful City Manager at 801.298.6140

The meeting is also available to view online, and the link will be available on the Bountiful City website homepage (www.bountifulutah.gov) approximately one hour prior to the start of the meeting.

AGENDA

6:00 p.m. – Work Session

1. America250 Update – Mr. Tyson Beck pg. 3

7:00 p.m. – Regular Meeting

1. Welcome, Pledge of Allegiance and Thought/Prayer
2. Public Comment – If you wish to make a comment to the Council, please use the podium and clearly state your name and city of residency, keeping your comments to a maximum of two minutes. Public comment is limited to no more than ten minutes per meeting. Please do not repeat positions already stated. Public comment is a time for the Council to receive new information and perspectives.
3. Consider approval of the minutes of the previous meeting held on May 26th, 2026 pg. 7
4. BCYC Report
5. Council reports
6. Consider approval of:
 - a. Expenditures greater than \$1,000 paid on May 20th and 27th, 2026 pg. 13
 - b. April 2026 Financial Report pg. 17
7. Introduction of South Davis Metro Fire Chief Larsen – Mayor Kate Bradshaw pg. 33
8. Consider for adoption – FY 2026 Amended Budget and FY 2027 Final Budget with related items – Mr. Tyson Beck
 - a. FY 2026 public hearing on increasing transfers from the Light and Power Fund to the General Fund by \$100,000
 - b. FY 2026 public hearing on amending the FY 2026 Budget
 - c. FY 2027 public hearing on transfer of funds from Light and Power Fund to the General Fund
 - d. FY 2027 public hearing on compensation increases for employees including executive municipal officers
 - e. FY 2027 public hearing on the FY 2027 Final Budget
 - f. Consider approval of Ordinance 2026-05 approving compensation increases for employees including executive municipal officers
 - g. Consider approval of Ordinance 2026-06 adopting FY 2026 amendments and FY 2027 final budgets, property tax rates, compensation schedules, and related items
 - i. Amend the current FY 2026 budget
 - ii. Adopt FY 2027 budget as a Final Budget, incorporating changes and technical corrections from the tentative budget, a schedule of fees, taxes, and employee compensation schedules and benefits; and adoption of property tax rates on real property for 2026 as well as financial and operational policies included.
9. Consider approval of Resolution No. 2026-11, approving employer contributions to Utah Retirement Systems (URS) for Tier 2 Hybrid Public Safety Employees – Ms. Jessica Sims pg. 43
10. Consider approval of the purchase of engineering services for the Davis Blvd Bridge Rehabilitation Project from Methods Consulting in the total amount of \$77,929 – Mr. Lloyd Cheney pg. 47
11. Adjourn to a meeting of the RDA board with a separate agenda



City Recorder

City Council Staff Report



Subject: America250 – Council Update
Author: Tyson Beck
Department: Executive
Date: June 9, 2026

Background

This coming 4th of July marks the 250th anniversary of the signing of the Declaration of Independence. The Mayor and Council have desired a local commemoration of our nation's birth

Mayor Bradshaw has organized and chair's the America250 Bountiful executive committee. The executive committee has organized five separate sub-committees of volunteers to plan, organize, and carry out the local commemoration with various educational and service opportunities along with special events.

The five sub-committees are as follows:

- Service
- Celebrations & Events
- Communications
- Health & Wellness
- Education

Analysis

The America250 – Bountiful committees have already carried out several of their plans and have many more in the works.

The City has the following webpage dedicated to these plans and activities:
<https://www.bountifulutah.gov/America250>

This is an update for the City Council of the committee activities including city resources being utilized.

Department Review

This report has been prepared by the Assistant City Manager.

Significant Impacts

Community events and the use of some city resources (e.g., staff time, city webpage, public facilities, budget, etc.)

Recommendation

The City Council and Mayor consider the committee plans and provide any desired feedback.

Attachments

Most recent (5/18/2026) master listing of America250 – Bountiful events

Bountiful America250 Events

(Draft 5-18-2026)

April

25 Blood Drive, by BCSC, at City Hall

May

9 Letter Carrier Food Drive

16 *Bountiful Community Garden Kickoff, 10am

25 Memorial Day Ceremony at Veteran's Park, 11am

30 *Family Friendly Hike (& Plein-air artists), Mueller Park Canyon, 10am-noon

June

3 Declaration of Independence Tours, Veterans Park, 6pm-dusk
(every Wednesday through September 30)

3-6 Chalk Art Festival

5 American History Displays in windows at Strategic Planning, 190 S. Main

6 *Hike "B to Holbrook Canyon," 6-8pm

12 *Bike "Mueller Park to Elephant Descent," 6-8pm

13 Family Movie Night, Bountiful Town Square, dusk/9:00pm ("Zootopia 2")

15 Blood Drive, at Lakeview Hospital, 9am

19 Coats for Kids Car Show Parade, Main Street

20 Coats for Kids Car Show w/ Flag Ceremony, Bountiful City Park

20 * Hike "Kenny Creek Trailhead to Maple Glow," 6-8pm

24 BDAC Patriotic Family Art Night, 6-7:30pm

25 Children's Patriotic Activities, Games, Books & Story Hour, 6::30pm, at Ice Ribbon

25 * Bike "Mahogany Ridge to Rudy's Flat," 6-8:30pm

27 Blood Drive, at Bountiful Jeep Posse, 9am-3pm

30 Senior Day Concert & Activities, Bountiful City Park, 9am-11am

July

2 Farmer's Market Concert & Kids Bike Parade, Town Square, 6:15pm

3 Main Street stroll, and Bountiful Davis Arts reception

4 Independence Day Activities (Food, Kids Tent, Food Pantry Service Project, Concert),
Bountiful City Park, 5:30-8pm

5 America's Potluck, gatherings throughout the City

11 Blood Drive, at St. Olaf's School

11 * Hike "Mahogany Ridge to Cave Peak," 7-9pm

11 Family Movie Night, Bountiful Town Square, dusk/9:00pm ("National Treasure")

18 * Bike "Peregrine Trail returning on Maple Glow," 7-9pm

24 Concert in the Park, Jenny Oaks Baker, Bountiful City Park

24 * Hike or Bike "Summerwood Sunset Trail," 7-8pm

25 Handcart Days Parade, 10k race, etc.

25 Bountiful Museum History Tours

31 *Hike or Bike "Mueller Park Canyon to BST," 6:30-8am

* This is a Red, White & Move event

August

- 1 Family Movie Night, Bountiful Town Square, dusk/9:00pm
- 1 Bountiful Community Closet
- 3 * Hike "Holbrook to Christmas Tree Farm," 6-9am
- 6 Summerfest Eve Dance Party, Town Square, 7:30pm
- 7-8 Summerfest
- 8 Food Pantry Project, Bountiful City Park with KSL
- 8 * Bike "Holbrook Canyon to Ward Canyon," 6-10am
- 22 * Hike "Holbrook Canyon to Great Western Trail," 10am-2pm
- 31 * Bike "North Canyon to Rudy's Flat," 6-10am

September

- 5-7 SDRC Labor Day Triathlon
- 12 9/11 Day of Service & Remembrance
- 17-19 Freedom's Light Festival, Bountiful City Park

October

- 10 Blood Drive, at St. Olaf's Church

November

- 10 Turkey Drive for Bountiful Food Pantry
- 11 Veterans Day Program, Veterans Park, 11am
- 20-21 Lions Club Turkey Shoot

* This is a Red, White & Move event

Minutes of the
BOUNTIFUL CITY COUNCIL
May 26, 2026 – 6:00 p.m.

Official notice of the City Council Meeting was given by posting an Agenda at City Hall and on the Bountiful City Website and the Utah Public Notice Websi.26.2026te and by providing copies to the following newspapers of general circulation: The City Journal and Standard Examiner.

Work Session – 6:00 p.m.
City Council Chambers

Present:	Mayor	Kate Bradshaw
	Councilmembers	Mille Segura Bahr, Dan Bell, Beth Child, Richard Higginson, Matt Murri
	City Manager	Gary Hill
	Asst. City Manager	Tyson Beck
	City Engineer	Lloyd Cheney
	Recording Secretary	Maranda Hilton
Excused:	City Attorney	Brad Jeppsen
	Planning Director	Francisco Astorga

Mayor Bradshaw called the meeting to order at 6:01 pm and welcomed those in attendance.

ECONOMIC DEVELOPMENT STRATEGY – MR. GARY HILL

Mr. Gary Hill went over the new draft of the Economic Development Strategy with the Council, noting that he tried to best reflect the feedback they gave him during their last discussion. The Council and Mayor Bradshaw all expressed that the purpose statement and the guiding principles expressed their opinions very well.

Mr. Hill reviewed the results of a survey he sent to the Council and Mayor Bradshaw on how to prioritize the strategies. He said the goal is to identify eight to ten strategies to highlight and presented the current rankings. He asked whether the rankings accurately reflected their priorities or if they wanted to make adjustments. The Council discussed strategy #20, “Return on Public Investment,” and how it compared with strategy #6, “Broad Public Benefit.” Mr. Hill said the discussion was helpful and clarified that the Council wants to prioritize strategies that are measurable, quantifiable, and broadly beneficial to the public.

Overall, the Council and Mayor Bradshaw agreed that the current rankings looked good to them. Mr. Hill then explained that he would be sending them another survey about the top 11 strategies, and that staff were preparing a discussion about the top sales tax revenue sources in the city.

SOUTH DAVIS RECREATION DISTRICT UPDATES – MR. TIF MILLER

Mr. Tif Miller gave a presentation about the South Davis Recreation Center, showcasing their most recent financial and program enrollment data and the history of the partnership they have with Bountiful City, talking about upcoming events, maintenance needs, and future expansion plans, and thanking the City for their support as they enter their 19th year of operations in Bountiful.

1 The Council and Mayor thanked him for the helpful information and for coming to present to
2 them that evening. Councilmember Bell thanked Mr. Miller and his staff for all the time and effort
3 they put in and expressed how appreciated they are.
4

5 The work session ended at 6:57 pm.
6
7

8 **Regular Meeting – 7:00 p.m.**
9 **City Council Chambers**

11 Present:	Mayor	Kate Bradshaw
12	Councilmembers	Mille Segura Bahr, Dan Bell, Beth Child, Richard 13 Higginson, Matt Murri
14	City Manager	Gary Hill
15	Asst. City Manager	Tyson Beck
16	City Engineer	Lloyd Cheney
17	Power Director	Allen Johnson
18	Recording Secretary	Maranda Hilton
19 Excused:	City Attorney	Brad Jeppsen
20	Planning Director	Francisco Astorga

21
22 **WELCOME, PLEDGE OF ALLEGIANCE AND THOUGHT/PRAYER**

23 Mayor Bradshaw called the meeting to order at 7:02 pm and welcomed those in attendance.
24 Councilmember Higginson led the Pledge of Allegiance and Councilmember Bell offered a prayer.
25

26 **PUBLIC COMMENT**

27 The time for public comment was opened at 7:04 pm.

28 Ms. Kinsley Fronk (resident) expressed her doubt that the fine schedule associated with
29 excessive outdoor culinary water use would be effectual at reducing water usage, due to her belief
30 that the homes under the restriction are very capable of paying those fines. She suggested adding an
31 additional \$2.50 per square acre of land should be added to the fines to help deter outdoor culinary
32 water usage. She also proposed that churches and businesses on the East bench should be subjected to
33 fines as well, and that the fines be directly used toward developing environmentally friendly
34 landscaping.

35 Ms. Julia Ortega (resident) expressed her hope that more native, climate-adapted plants will
36 be used to replace water-needy lawns in Bountiful. She also expressed her concerns about the
37 proposed data center in Box Elder County, and said Bountiful should be proposing and enforcing
38 more water-wise policies to help our residents combat the growing issue of dwindling water
39 resources state-wide.

40 The time for public comment was closed at 7:08 pm.
41

42 **CONSIDER APPROVAL OF THE MINUTES OF:**

43 **A. THE MINUTES OF THE CITY COUNCIL BUDGET COMMITTEE MEETINGS**
44 **HELD ON APRIL 27TH, 28TH, MAY 5TH, AND 6TH, 2026**

45 **B. THE MINUTES OF THE CITY COUNCIL MEETINGS HELD ON APRIL 28TH**
46 **AND MAY 12TH, 2026**

1 Councilmember Bahr stated that she had some corrections for the minutes; she said she was
2 listed as present at the Finance and Administrative Budget Committee Meeting, but she ended up not
3 being able to attend; and Councilmember Murri was incorrectly listed as the Chair of the Water
4 Budget Committee, instead of herself. Staff made a note of those changes.

5 Councilmember Higginson made a motion to approve the minutes of the budgetary committee
6 meetings, including the changes proposed by Councilmember Bahr, and Councilmember Murri
7 seconded the motion. The motion passed with Councilmembers Bahr, Bell, Child, Higginson, and
8 Murri voting “aye.”

9 Councilmember Higginson made a motion to approve the minutes of the previous City
10 Council meetings, and Councilmember Bahr seconded the motion. The motion passed with
11 Councilmembers Bahr, Bell, Child, Higginson, and Murri voting “aye.”

12
13 **BCYC REPORT**

14 No one was present to report.

15
16 **COUNCIL REPORTS**

17 Councilmember Higginson did not have a report.

18 Councilmember Murri did not have a report.

19 Councilmember Child reported that the Service Council is very busy getting festival season
20 underway. She advised everyone to watch the City’s social media channels to make sure they do not
21 miss any of the fun events this summer. She also announced that the BCYC is looking for an advisor.

22 Councilmember Bahr did not have a report.

23 Councilmember Bell announced that a tragic traffic accident took place on Main Street this
24 past week, and he asked for the Traffic and Safety Committee to be reconvened to discuss the safety
25 issues of an ever-changing Main Street.

26 Mayor Bradshaw reported that several summer-wide events for the America250 celebration
27 kicked off on Memorial Day including; “Read, White and Blue,” a reading challenge featuring books
28 about the founding of America, and “Red, White and Move,” a series of physical, mental and
29 community wellness challenges, with the chance to win big prizes for participants in each. Mayor
30 Bradshaw also announced the appointment of Jeff Larsen as the new South Davis Metro Fire Chief,
31 adding that he will attend the next City Council meeting.

32
33 **CONSIDER APPROVAL OF:**

34 **A. EXPENDITURES GREATER THAN \$1,000 PAID ON MAY 6TH AND 13TH, 2026**

35 **B. MARCH 2026 FINANCIAL REPORT**

36 Councilmember Bell made a motion to approve the expenditures and the March financial
37 report and Councilmember Child seconded the motion. The motion passed with Councilmembers
38 Bahr, Bell, Child, Higginson, and Murri voting “aye.”

39
40 **RECOGNITION OF THE BOUNTIFUL HIGH SCHOOL SOCCER TEAM FOR WINNING**
41 **THE STATE CHAMPIONSHIP – MAYOR KATE BRADSHAW**

42 Mayor Bradshaw welcomed the Bountiful High boys’ soccer team and congratulated them on
43 their recent State Championship win. She noted the unfortunate timing of the championship game
44 during the high school graduation ceremony and thanked the boys for their effort and dedication.

1 Coach Gabe Johnson introduced the team members present and spoke about their resiliency
2 throughout a challenging season and their dedication to both their athleticism and their educational
3 achievements.

4 The mayor and Council all expressed their pride in the team's big win and thanked the boys
5 for the example they are and how well they represented Bountiful both on and off the field.
6

7 **CONSIDER APPROVAL OF THE PRUCHASE OF ECHO TRANSMISSION LINE WOOD**
8 **CROSSARMS FROM IRBY UTILITIES IN THE TOTAL AMOUNT OF \$27,640 – MR.**
9 **ALLEN JOHNSON**

10 Mr. Allen Johnson explained that after the Echo line failure and subsequent fire, his
11 department has been working to meticulously rebuild that line, especially the crossarms and
12 insulators. He added that they will probably begin work in September because the line will shut down
13 early this year due to drought conditions.

14 Councilmember Bell asked which budget year this item is in. Mr. Johnson apologized for
15 misspeaking; this item is in the FY2026-2027 budget.

16 Councilmember Higginson made a motion to approve the purchase of wood crossarms from
17 Irby Utilities and Councilmember Bell seconded the motion. The motion passed with
18 Councilmembers Bahr, Bell, Child, Higginson, and Murri voting "aye."
19

20 **CONSIDER APPROVAL OF RESOLUTION NO. 2026-10 APPROVING THE**
21 **INTERLOCAL COOPERATION AGREEMENT FOR ADMINSTRATIVE SERVICES**
22 **PROVIDED FOR SOUTH DAVIS RECREATION DISTRICT – MR. TYSON BECK**

23 Mr. Tyson Beck explained that it was time to renew the interlocal agreement between the City
24 and the Recreation District for services provided to the district. He added that because there were
25 questions about the 10% discount historically given to the district, he prepared two options for the
26 Council to review; 1. Offering no discount to the district for the services rendered, or 2. Offering the
27 standard 10% discount.

28 Councilmember Bahr asked when and why the City began offering a 10% discount to the
29 district for services. Mr. Hill answered that it has been in place for about ten years and was the result
30 of some criticism received from the Recreation District Board at that time. Some board members felt
31 the City was taking advantage of the district by charging too much for these services.

32 Mr. Beck elaborated on how the cost for services is calculated each year and said that because
33 none of the employees are required to track their time, the cost for services is an estimate and not a
34 firm amount. Because of this, he has felt that taking 10% off and erring on the side of not accidentally
35 overcharging the district for services has been a good faith practice to adopt. However, he added, that
36 the City provides these services for less than the district could obtain them elsewhere.

37 Mayor Bradshaw and Councilmember Bell both expressed that they felt the value the City
38 provides to the district is far beyond what any other financial services business could provide even
39 without the discount, and suggested the City had an obligation to take into account taxpayer dollars in
40 this equation.

41 Councilmember Bell suggested the City offer a 5% discount instead, and due to the
42 advantageous changes to the staff salaries this year, it seems a good time to fix this issue. Mr. Beck
43 said that a 5% discount would come to a total cost of \$238,077; \$11,000 less than the district paid last
44 year.

45 Councilmember Bell made a motion to approve Resolution No. 2026-10, changing the
46 percentage of the discount for services from 10% to 5% (total contract amount of \$238,077) and

1 Councilmember Child seconded the motion. Councilmember Higginson asked if Councilmember Bell
2 would amend his motion to make the total contract amount come to \$238,000 and Councilmember
3 Bell agreed. Councilmember Child seconded the amended motion. The motion passed with
4 Councilmembers Bahr, Bell, Child, Higginson, and Murri voting “aye.”

5

6 **ADJOURN**

7 Councilmember Higginson made a motion to adjourn the meeting and Councilmember Murri
8 seconded the motion. The motion passed with Councilmembers Bahr, Bell, Child, Higginson, and
9 Murri voting “aye.”

10

11 The meeting was adjourned at 8:04 pm.

Mayor Kate Bradshaw

City Recorder

City Council Staff Report

Subject: Expenditures for Invoices > \$1,000 paid
May 20 & 27, 2026

Author: David Burgoyne, Finance Director

Department: Finance

Date: June 9, 2026



Background

This report is prepared following the weekly accounts payable run. It includes payments for invoices hitting expense accounts equaling or exceeding \$1,000.

Payments for invoices affecting only revenue or balance sheet accounts are not included. Such payments include: those to acquire additions to inventories, salaries and wages, the remittance of payroll withholdings and taxes, employee benefits, utility deposits, construction retention, customer credit balance refunds, and performance bond refunds. Credit memos or return amounts are also not included.

Analysis

Unless otherwise noted and approved in advance, all expenditures are included in the current budget. Answers to questions or further research can be provided upon request.

Department Review

This report was prepared and reviewed by the Finance Department.

Significant Impacts

None

Recommendation

Council should review the attached expenditures.

Attachments

Weekly report of expenses/expenditures for invoices equaling or exceeding \$1,000, paid May 20 & 27, 2026.

Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00

Paid May 20, 2026

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
11762	ALADTEC INC	Police	104210 429200	Computer Software	5,828.44	251079	INV00481300	Annual Subscription for Bountiful Police Dept.
1438	BOUNTIFUL RIDGE GOLF	Legislative	104110 461750	Employee Wellness & Recognit'n	1,238.00	251084	00010	Spring Bountiful City Employee Tourney
1540	CACHE VALLEY ELECTRI	Light & Power	535300 474790	CIP 09 Dist Sub NW Substation	465,000.00	251088	12-350101	Bountiful Power NW Substation
1716	CMT ENGINEERING LABO	Light & Power	535300 474790	CIP 09 Dist Sub NW Substation	2,020.00	251092	20928	Bountiful Power NW Substation
2875	CURTIS BLUE LINE	Police	104210 423000	Travel & Training	2,550.00	251096	PINV1091031	Mountain States SWAT Training - Cust # C4197
13110	DORSETT CONTROLS	Water	515100 448400	Dist Systm Repair & Maint	1,155.00	251100	W16919	Pump work/ Labor
2008	DURA-CRETE INC	Water	515100 448400	Dist Systm Repair & Maint	1,440.00	251101	INV5752	Meter Box
11484	EAST PENN MANUFAC	Streets	104410 425000	Equip Supplies & Maint	1,071.46	251103	260449267	Shop Battery Stock - Cust # 570600167
2055	ELECTRICAL CONSULTAN	Light & Power	535300 474520	M&E PineView	260,158.00	251104	144924	Pineview Controls
5281	ENBRIDGE GAS UTAH	Light & Power	53 213100	Accounts Payable	18,356.41	251105	05012026E	Account # 6056810000
2102	ESI ENGINEERING INC	Engineering	104450 431000	Profess & Tech Services	3,000.00	251107	121853	Mill Creek Floodplain development permit
15422	GRISWOLD INDUSTRIES	Water	515100 448400	Dist Systm Repair & Maint	8,278.32	251115	943488	Rebuild No. Canyon booster station
2510	HOLLAND EQUIPMENT CO	Landfill Operations	585820 425000	Equip Supplies & Maint	1,029.48	251118	44882	Bucket heel plate for Hitachi loader
2727	JOHNSON, ALLEN R	Light & Power	535300 423002	Travel Board Members	11,142.80	251125	05152026	Trvl&Train expense for APPA Conference
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,023.84	251128	16072	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	1,506.06	251128	16048	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	12,397.86	251128	16112	Paving - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	16,732.44	251128	16139	Paving - Cust # BOUN02610
3321	NORTHERN POWER EQUIP	Light & Power	535300 448632	Distribution	1,118.50	251142	89396	Misc. Parts/Supplies
15142	OLYMPUS REFUSE	Recycle Collection Operations	585810 425000	Equip Supplies & Maint	4,905.61	251147	626932	Misc. Parts/Supplies
10820	PEAK ASPHALT, LLC	Streets	104410 473200	Road Materials - Overlay	1,493.10	251148	90018837	Tack Oil for paving - Cust # 1003321
3549	PREMIER VEHICLE INST	Police	104210 445100	Public Safety Supplies	3,825.00	251155	50505	BMW Motorcycle installs
5553	PURCELL TIRE AND SER	Refuse Collection Operations	585800 425000	Equip Supplies & Maint	1,680.22	251158	280141889	Tire Service - Cust # 2801867
13120	RECYCLE IT	Landfill Operations	585820 448000	Operating Supplies	6,720.00	251159	10842	Mattress Recycling for April 2026
8613	SALMON HVAC SHA	Police	454210 472100	Buildings	27,172.00	251165	014313	Work at Bountiful Police Dept.
4031	STANDARD PLUMBING SU	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,138.62	251170	AMJL50	Misc. Parts/Supplies
9410	SUMMIT SEEDING	Charge For Services-Proprietar	517000 371110	Metered Water Sales	1,575.00	251174	05192026	Refund on hydrant meter deposit less fees
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	40,488.30	251175	0417428	Fuel - Acct # 000275
4229	TOM RANDALL DIST. CO	Landfill Operations	585820 425000	Equip Supplies & Maint	3,256.15	251175	0417166	Bulk Oil - Acct # 000138
5000	U.S. BANK CORPORATE	Legislative	104110 423000	Travel & Training	1,691.93	251178	05112026GH	Trvl&Train expense APA - Acct#4246-0445 5571 8851
5000	U.S. BANK CORPORATE	Legislative	104110 423000	Travel & Training	3,595.60	251178	05112026SW	ServicAwards&Trvl/Train- Acct #4246-0445 5571 8851
5000	U.S. BANK CORPORATE	Legislative	104110 461000	Miscellaneous Expense	4,847.90	251178	05112026SW	ServicAwards&Trvl/Train- Acct #4246-0445 5571 8851
5000	U.S. BANK CORPORATE	Legal	104120 423000	Travel & Training	1,213.39	251178	05112026BJ	Misc.&Training expense- Acct #4246-0445 5571 8851
5000	U.S. BANK CORPORATE	Information Technology	104136 423000	Travel & Training	1,358.19	251178	05112026DU	Misc.&Training expense- Acct #4246-0445 5571 8851
5000	U.S. BANK CORPORATE	Police	104210 423000	Travel & Training	1,230.23	251178	05112026BPD	breakroom & Training - Acct #4246-0445 5571 8851
5000	U.S. BANK CORPORATE	Police	104210 423000	Travel & Training	1,279.60	251178	05112026DG	Misc.&Training expense- Acct #4246-0445 5571 8851
5000	U.S. BANK CORPORATE	Police	104210 423000	Travel & Training	3,050.98	251178	05112026MS	Drone equip &Trl&Train- Acct #4246-0445 5571 8851
5000	U.S. BANK CORPORATE	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,899.37	251178	05112026BH	Misc. Parts/Supplies
5000	U.S. BANK CORPORATE	Planning	104610 423000	Travel & Training	3,614.87	251178	05112026FA	Trvl&Train expense APA - Acct#4246-0445 5571 8851
5000	U.S. BANK CORPORATE	Light & Power	535300 423000	Travel & Training	1,814.31	251178	05112026AJ	Misc.&Training expense- Acct #4246-0445 5571 8851
15839	WM RECYCLE AMERICA	Recycle Collection Operations	585810 431550	Recycling Processing Fees	7,992.25	251182	IAC8122767	Recycling Fees
					TOTAL:	940,889.23		

Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00

Paid May 27, 2026

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
11711	ATSCO SALES & SERVIC	Light & Power	535300 448628	Pineview Hydro Operating Costs	8,929.98	251184	110248	Actuator Gearbox repairs
16171	BOARDTRONICS, INC	Golf Course	555500 426100	Special Projects	2,257.58	251187	8960128	Misc. Parts/Supplies
5587	BRADSHAW, KATE	Legislative	104110 423000	Travel & Training	1,416.81	251189	05212026a	Trvl&Train expense for APPA Conf. in Boston, MA
1393	BTS LANDSCAPING PROD	Landfill Operations	585820 462400	Contract Equipment	18,111.50	251191	117	Tube grinding by Landfill
6144	BUCKWAY, JOSHUA	Light & Power	535300 415000	Employee Education Reimb	2,500.00	251192	05222026	Reimbursed for Education/ Weber State University
9387	BURGOYNE, DAVID	Finance	104140 423000	Travel & Training	1,264.80	251193	05262026	Trvl&Train for GFOA Nat'l Conf.
15863	COMPUTECH CONSULTIN	Computer Maintenance	616100 429300	Computer Hardware	2,315.33	251198	30689	Camera replacement
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	11,867.60	251201	76653	Tree Trimming
2055	ELECTRICAL CONSULTAN	Light & Power	535300 474730	CIP 03 Trans Sys UDOT Trans	20,206.00	251204	145674	UDOT Transmission
5026	EVERBASE / GLOBAL	Light & Power	535300 448613	Power Plant Operating Costs	9,170.88	251205	INV36223	Camera replacement
2350	GREEN SOURCE, L.L.C.	Golf Course	555500 426100	Special Projects	1,258.00	251211	26792	Turf Supplies
2564	I-D ELECTRIC INC	Water	515100 431000	Profess & Tech Services	5,020.53	251215	118194	Fans for the pumphouse - Acct # BOUCIT
2626	INTERMOUNTAIN TRAFFI	Streets	104410 441300	Street Signs	2,499.50	251217	61430	Misc. Parts/Supplies - Cust # BOUCIT
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,504.44	251218	16010	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,509.30	251218	16026	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	1,546.02	251218	16154	Patching - Cust # BOUN02610
16227	LIGHTLINK COMM	Light & Power	535300 448639	Substation	1,558.00	251220	10715	Substation Fiber
16227	LIGHTLINK COMM	Light & Power	535300 448640	SCADA	7,215.00	251220	10717	SCADA Fiber
16227	LIGHTLINK COMM	Light & Power	535300 474520	M&E PineView	7,635.00	251220	10716	PV Controls Fiber
12628	MOTION AND FLOW	Streets	104410 425000	Equip Supplies & Maint	1,168.27	251222	9815096	Tire Hoses - Cust ID 140473
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	5,302.48	251223	S107867611.001	Misc. Parts/Supplies - Cust # 18498
7973	RESIDENTIAL GLASSWOR	Police	104210 426000	Bldg & Grnd Suppl & Maint	1,268.00	251235	26658	Bountiful P.D. window repair
16175	RIGHT CHOICE DOORS	Police	104210 426000	Bldg & Grnd Suppl & Maint	4,860.00	251237	3968	Service and Repairs
13267	SLATE ROCK FR LLC	Light & Power	535300 445202	Uniforms	1,135.36	251240	102703	FR Shirts & Pants
4341	UTAH ASSOCIATED MUNI	Light & Power	53 213130	UAMPS Accrual	750,471.01	251249	05262026	April 2026 payment for Power Resource
10811	UTOPIA FIBER	Fiber	505000 473150	Fiber Network Lines/Conduit	93,950.00	251251	CONBF-029	April 2026 Fiber network connection fees
7732	WINGFOOT CORP	Police	104210 426000	Bldg & Grnd Suppl & Maint	2,475.00	251255	26-00566	Janitorial Cleaning Services
TOTAL:					<u>968,416.39</u>			

City Council Staff Report

Subject: April 2026 Financial Reports
Author: David Burgoyne, Finance Director
Department: Finance
Date: June 9, 2026



Background

These reports include summary revenue, expense, and budget information for all City funds. Both revenues and expenses, including capital outlay, have been included. These financials are presented to the City Council for review.

Analysis

Data within the reports and graphs presented provide detail of revenue, expense, and budget results for the associated period. Additional revenue and expense graphs are provided that give comparative data for FY2026 through January as compared to the past three fiscal year periods through that same timeframe.

The FY2026 budget portion of these reports is the originally adopted FY2026 budget approved by the City Council in June of 2025.

Department Review

These reports were prepared and reviewed by the Finance Department.

Significant Impacts

Financial information to aid in legislative and operational decision making.

Recommendation

Council is encouraged to review the attached revenue, expense, and budget reports.

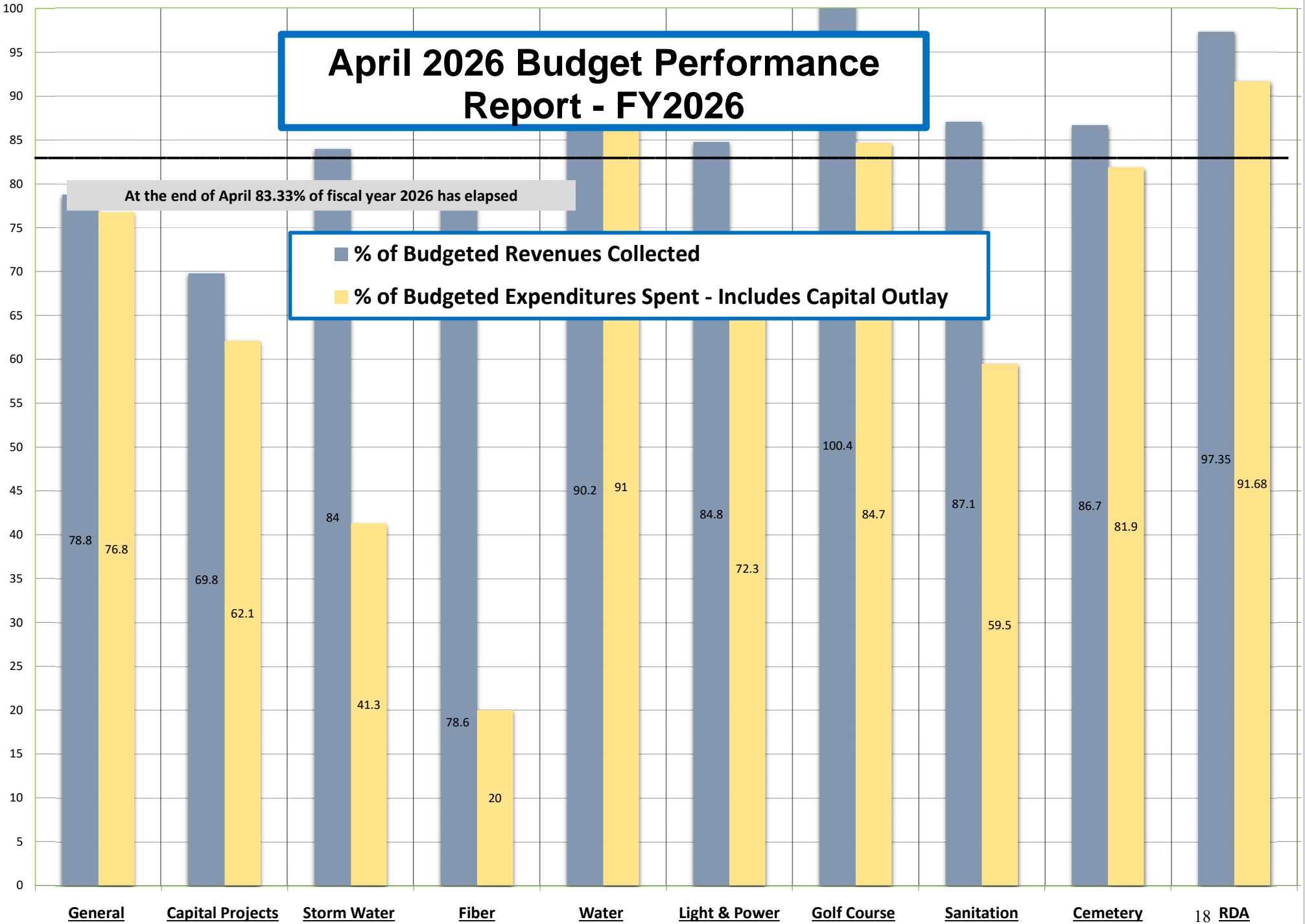
Attachments

- April 2026 Revenue & Expense Reports – Fiscal 2026 YTD

April 2026 Budget Performance Report - FY2026

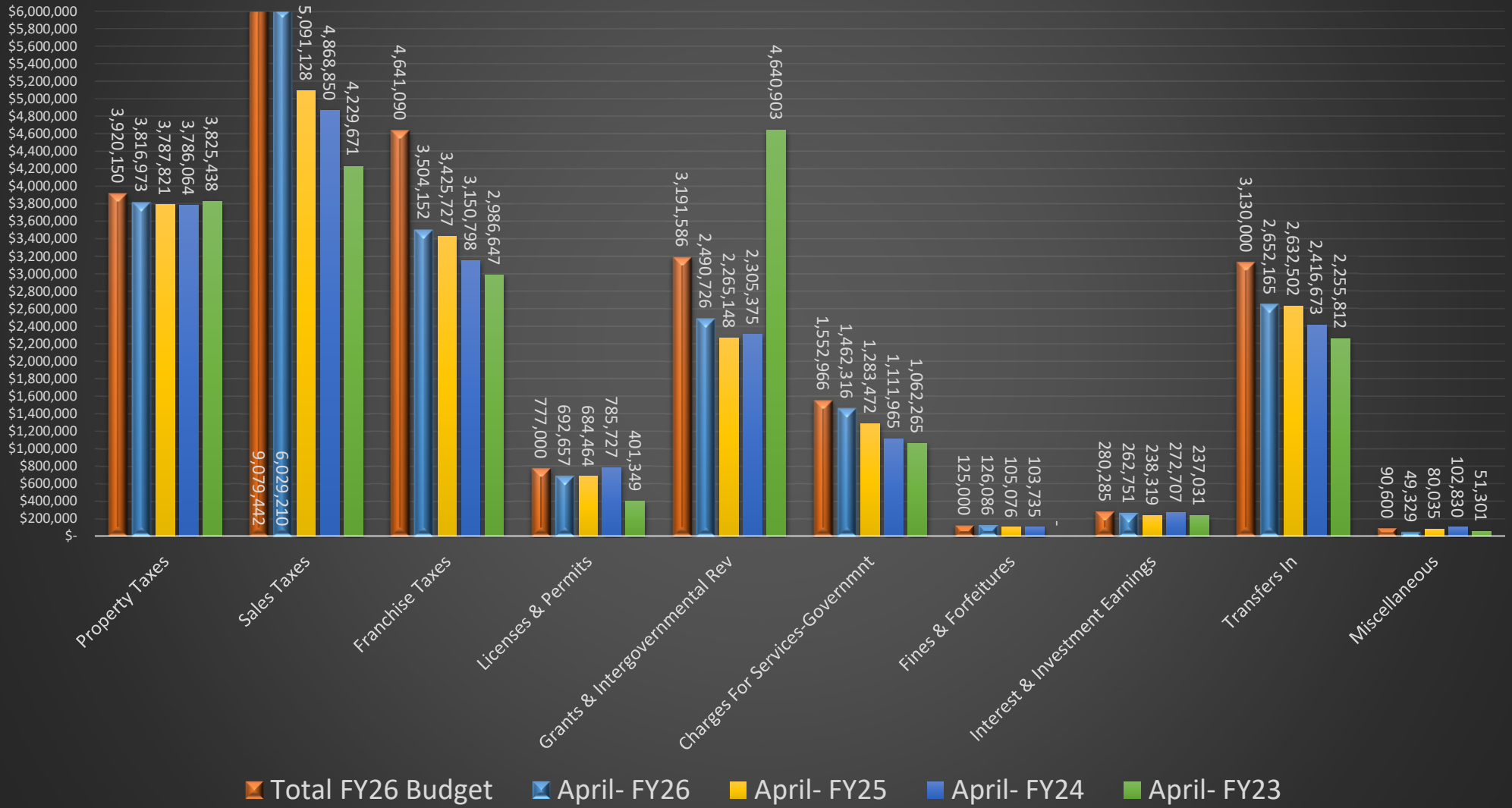
At the end of April 83.33% of fiscal year 2026 has elapsed

■ % of Budgeted Revenues Collected
 ■ % of Budgeted Expenditures Spent - Includes Capital Outlay

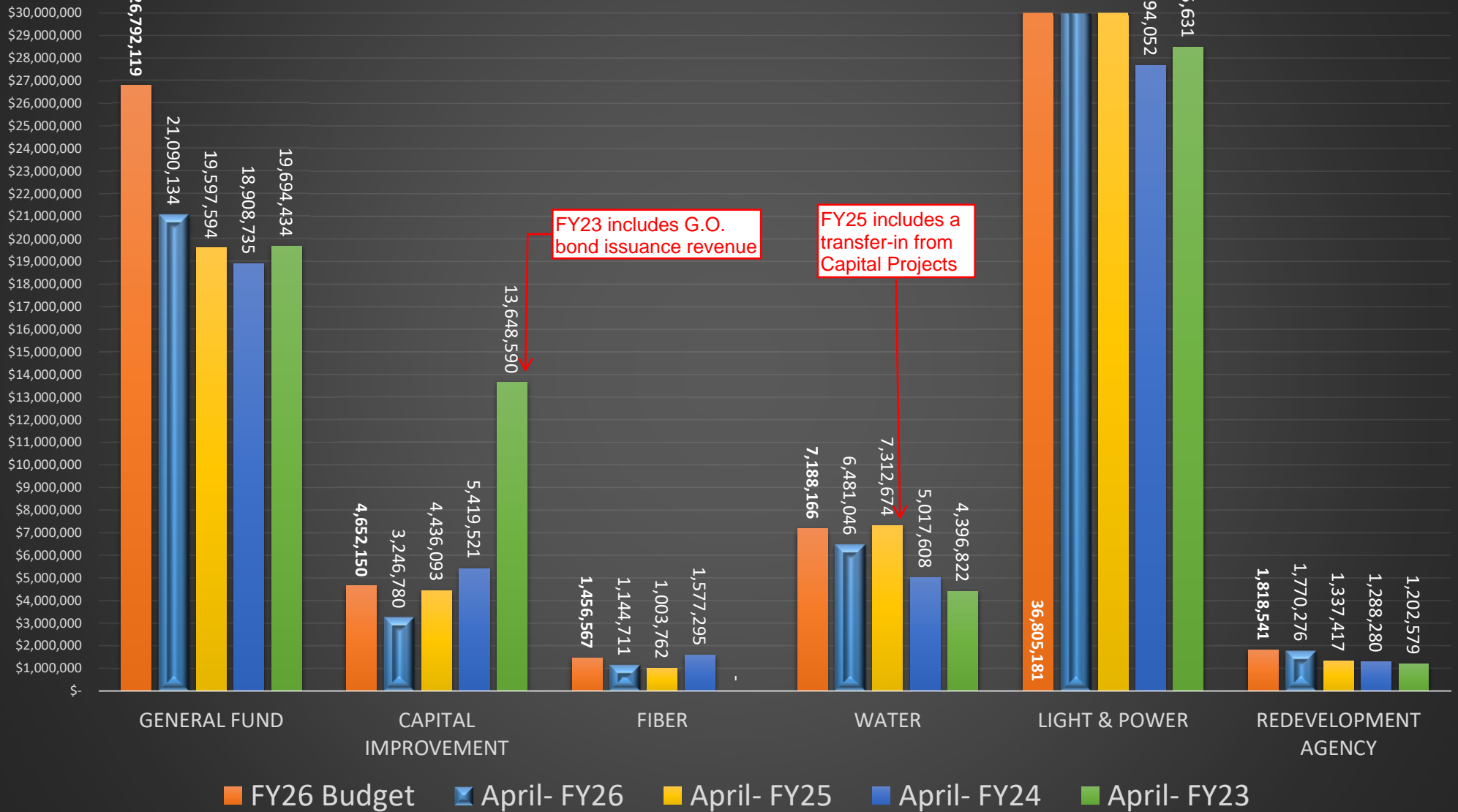


General Fund Detailed Revenues - April 2026

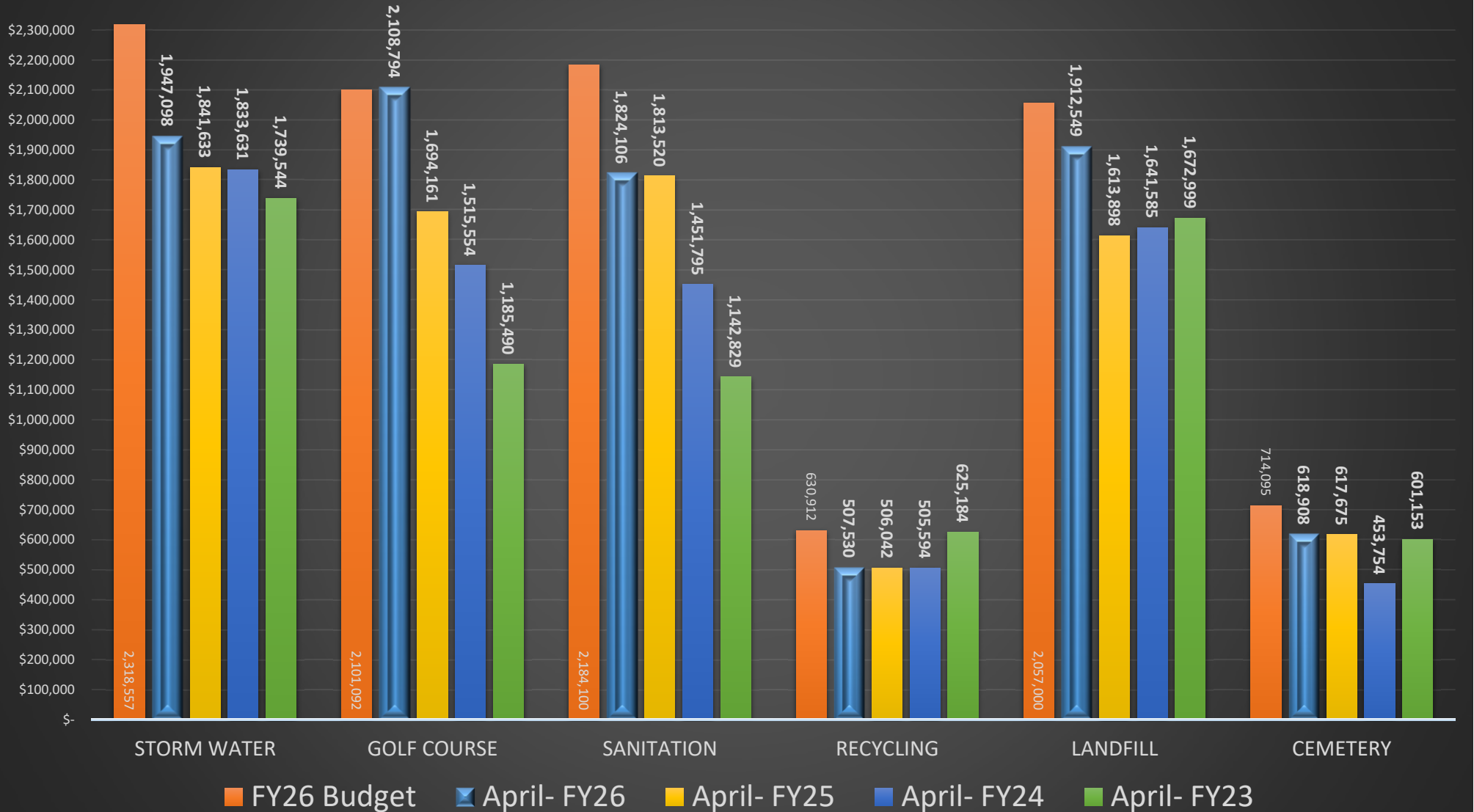
YTD Revenues (Fiscal Year 2026) Compared to Budget and also the Revenues of the Same Timeframe of the Past Three Fiscal Years



April 2026 YTD Revenues (Fiscal 2026) Compared to Budget and also the Revenues of Same Timeframe of the Past Three Fiscal Years

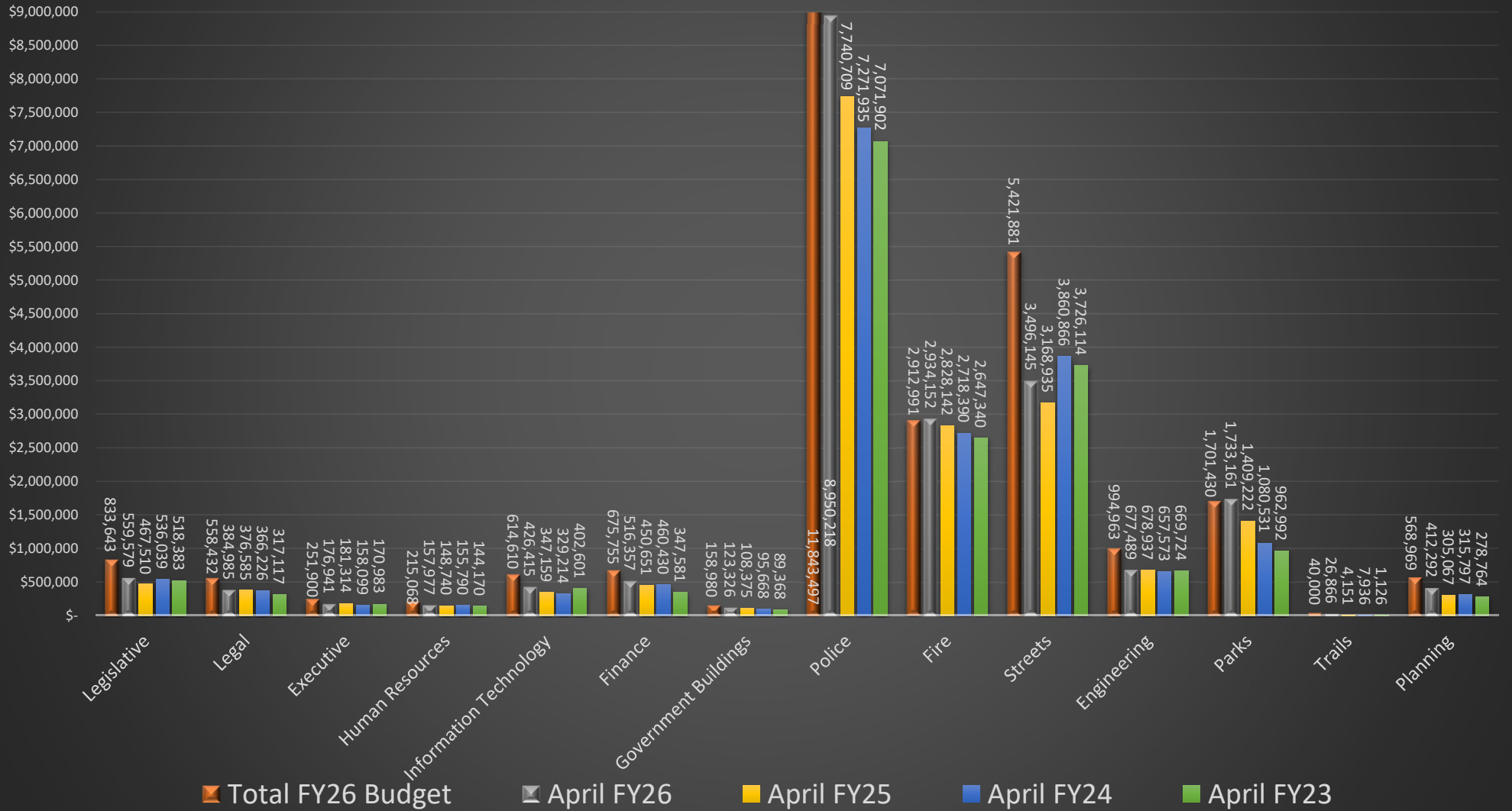


April 2026 (Fiscal 2026) YTD Revenues Compared to Budget and also the Revenues of Same Timeframe of the Past Three Fiscal Years

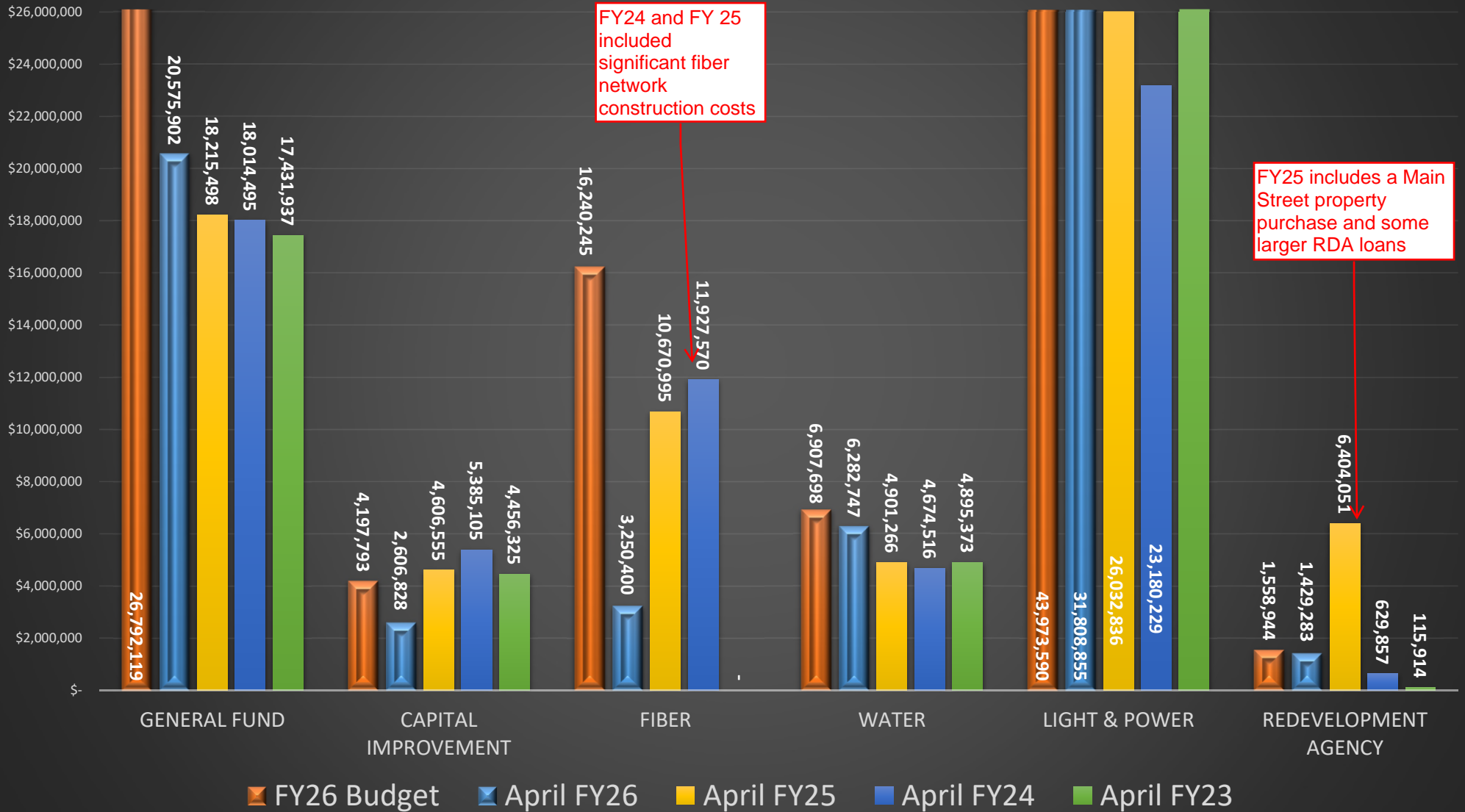


General Fund Detailed Expenditures - April 2026

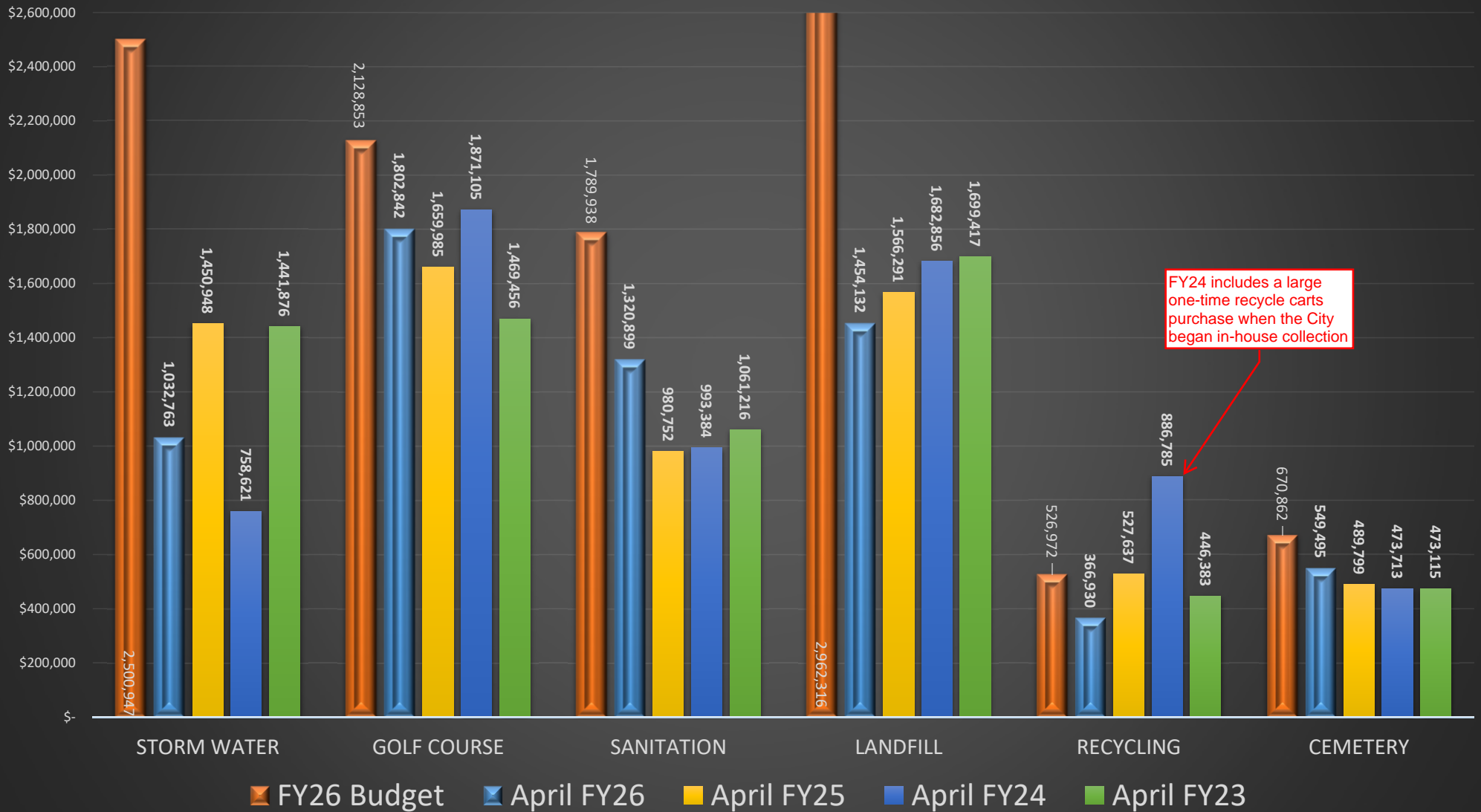
Fiscal 2026 YTD Expenditures Compared to Budget and also the Expenditures of the Same Timeframe of the Past Three Fiscal Years



April 2026 YTD (Fiscal 2026) Expenditures Compared to Budget and also the Expenditures of the Same Timeframe of the Past Three Fiscal Years



April 2026 YTD (Fiscal 2026) Expenses Compared Budget and also the Expenses of the Same Timeframe of the Past Three Fiscal Years



APRIL 2026 - FY2026 REVENUE & EXPENSE

FOR 2026 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10 GENERAL FUND							
1010 Property Tax Revenues	-3,920,150	-3,920,150	-3,816,972.97	-40,056.05	.00	-103,177.03	97.4%
1020 Sales Tax Revenues	-9,079,442	-9,079,442	-6,029,210.07	-691,625.27	.00	-3,050,231.93	66.4%
1030 Franchise Tax Revenues	-4,641,090	-4,641,090	-3,504,151.73	-297,527.78	.00	-1,136,938.27	75.5%
1040 Property Tax Increment Revenu	-4,000	-4,000	-3,768.79	.00	.00	-231.21	94.2%
2000 License & Permit Revenues	-777,000	-777,000	-692,657.09	-67,681.26	.00	-84,342.91	89.1%
3000 Grants & Intergovernmental Re	-3,191,586	-3,191,586	-2,490,726.28	-423,624.42	.00	-700,859.72	78.0%
3100 Fine & Forfeiture Revenue	-125,000	-125,000	-126,086.31	-17,848.73	.00	1,086.31	100.9%
4000 Charges For ServicesRev-Gover	-1,552,966	-1,552,966	-1,462,315.51	-224,189.38	.00	-90,650.49	94.2%
4110 Legislative Expenditures	833,643	833,643	559,578.72	32,403.35	.00	274,064.28	67.1%
4120 Legal Expenditures	558,432	558,432	384,984.96	35,905.44	.00	173,447.04	68.9%
4130 Executive Expenditures	251,900	251,900	176,940.79	13,650.66	.00	74,959.21	70.2%
4134 Human Resources Expenditures	215,068	215,068	157,977.35	14,365.95	.00	57,090.65	73.5%
4136 Information Technology Expend	614,610	614,610	426,415.10	38,961.01	.00	188,194.90	69.4%
4140 Finance Expenditures	675,755	675,755	516,357.25	32,615.48	.00	159,397.75	76.4%
4160 Government Buildings Expendit	158,980	158,980	123,326.03	21,905.17	.00	35,653.97	77.6%
4210 Police Expenditures	8,836,417	8,836,417	6,663,564.27	596,668.44	.00	2,172,852.73	75.4%
4215 Reserve Officers Expenditures	10,000	10,000	.00	.00	.00	10,000.00	.0%
4216 Crossing Guards Expenditures	204,689	204,689	163,756.98	16,766.61	.00	40,932.02	80.0%
4217 School Resource Officer Expen	507,008	507,008	300,137.13	30,128.40	.00	206,870.87	59.2%
4218 Liquor Control Expenditures	55,026	55,026	27,110.26	3,817.71	.00	27,915.74	49.3%
4219 PSAP - E911 Expenditures	2,230,357	2,230,357	1,795,648.89	161,718.10	.00	434,708.11	80.5%
4220 Fire/EMS Expenditures	2,912,991	2,912,991	2,934,152.00	733,538.00	.00	-21,161.00	100.7%
4410 Streets Expenditures	5,421,881	5,421,881	3,496,144.56	197,751.42	.00	1,925,736.44	64.5%
4450 Engineering Expenditures	994,963	994,963	677,488.92	60,387.49	.00	317,474.08	68.1%
4510 Parks Expenditures	1,701,430	1,701,430	1,733,161.14	94,809.34	.00	-31,731.14	101.9%
4550 Trails Expenditures	40,000	40,000	26,866.14	4,314.77	.00	13,133.86	67.2%
4610 Planning Expenditures	568,969	568,969	412,291.53	42,152.35	.00	156,677.47	72.5%
6000 Miscellaneous	-90,600	-90,600	-49,328.82	-8,429.22	.00	-41,271.18	54.4%
6010 Interest & Investment Earning	-280,285	-280,285	-262,751.36	-42,583.50	.00	-17,533.64	93.7%
6020 Sale of Capital Assets	0	0	-17,625.00	.00	.00	17,625.00	100.0%
8010 Transfers In	-3,130,000	-3,130,000	-2,652,165.47	-240,582.87	.00	-477,834.53	84.7%
TOTAL GENERAL FUND	0	0	-531,857.38	77,711.21	.00	531,857.38	100.0%
TOTAL REVENUES	-26,792,119	-26,792,119	-21,107,759.40	-2,054,148.48	.00	-5,684,359.60	
TOTAL EXPENSES	26,792,119	26,792,119	20,575,902.02	2,131,859.69	.00	6,216,216.98	

30 DEBT SERVICE

APRIL 2026 - FY2026 REVENUE & EXPENSE

FOR 2026 10

30	DEBT SERVICE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1010	Property Tax Revenues	-519,910	-519,910	-496,540.74	-5,314.97	.00	-23,369.26	95.5%
4710	Debt Sevice	568,419	568,419	568,377.43	2.57	.00	41.57	100.0%
6010	Interest & Investment Earning	-2,000	-2,000	-3,288.63	-370.17	.00	1,288.63	164.4%
	TOTAL DEBT SERVICE	46,509	46,509	68,548.06	-5,682.57	.00	-22,039.06	147.4%
	TOTAL REVENUES	-521,910	-521,910	-499,829.37	-5,685.14	.00	-22,080.63	
	TOTAL EXPENSES	568,419	568,419	568,377.43	2.57	.00	41.57	

45 CAPITAL IMPROVEMENT

1020	Sales Tax Revenues	-2,410,358	-2,410,358	-1,593,663.93	-188,193.16	.00	-816,694.07	66.1%
4110	Legislative Expenditures	305,000	305,000	2,600.00	.00	.00	302,400.00	.9%
4136	Information Technology Expend	240,000	240,000	139,586.03	.00	.00	100,413.97	58.2%
4140	Finance Expenditures	36,000	36,000	22,669.35	1,292.41	.00	13,330.65	63.0%
4210	Police Expenditures	868,668	868,668	679,744.83	.00	.00	188,923.17	78.3%
4410	Streets Expenditures	2,487,000	2,487,000	1,656,494.70	.00	.00	830,505.30	66.6%
4510	Parks Expenditures	85,000	85,000	58,667.48	.00	.00	26,332.52	69.0%
4550	Trails Expenditures	176,125	176,125	47,065.93	.00	.00	129,059.07	26.7%
6000	Miscellaneous	-46,628	-46,628	-34,716.22	.00	.00	-11,911.78	74.5%
6010	Interest & Investment Earning	-1,488,101	-1,488,101	-1,581,612.66	-200,092.15	.00	93,511.66	106.3%
6020	Sale of Capital Assets	-55,000	-55,000	-30,237.50	.00	.00	-24,762.50	55.0%
8000	Contribution Revenue	-5,000	-5,000	-6,550.00	-1,130.00	.00	1,550.00	131.0%
8010	Transfers In	-647,063	-647,063	.00	.00	.00	-647,063.00	.0%
	TOTAL CAPITAL IMPROVEMENT	-454,357	-454,357	-639,951.99	-388,122.90	.00	185,594.99	140.8%
	TOTAL REVENUES	-4,652,150	-4,652,150	-3,246,780.31	-389,415.31	.00	-1,405,369.69	
	TOTAL EXPENSES	4,197,793	4,197,793	2,606,828.32	1,292.41	.00	1,590,964.68	

49 STORM WATER

4900	Storm Water Expenses	2,500,947	2,500,947	1,032,762.50	75,451.62	.00	1,468,184.50	41.3%
6000	Miscellaneous	-5,800	-5,800	-5,553.00	-617.00	.00	-247.00	95.7%
6010	Interest & Investment Earning	-134,000	-134,000	-165,132.24	-22,584.93	.00	31,132.24	123.2%
7000	Charge For Services Rev.-Prop	-2,178,757	-2,178,757	-1,767,587.16	-181,395.48	.00	-411,169.84	81.1%
8020	Impact Fee Revenue	0	0	-8,825.96	-1,125.00	.00	8,825.96	100.0%
	TOTAL STORM WATER	182,390	182,390	-914,335.86	-130,270.79	.00	1,096,725.86	-501.3%
	TOTAL REVENUES	-2,318,557	-2,318,557	-1,947,098.36	-205,722.41	.00	-371,458.64	
	TOTAL EXPENSES	2,500,947	2,500,947	1,032,762.50	75,451.62	.00	1,468,184.50	

50 FIBER

APRIL 2026 - FY2026 REVENUE & EXPENSE

FOR 2026 10

50 FIBER	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5000 Fiber Expenses	16,240,245	16,240,245	3,250,400.20	142,180.71	.00	12,989,844.80	20.0%
6000 Miscellaneous	0	0	-1,767.50	.00	.00	1,767.50	100.0%
6010 Interest & Investment Earning	-300,000	-300,000	-265,841.58	-25,889.27	.00	-34,158.42	88.6%
7000 Charge For Services Rev.-Prop	-1,156,567	-1,156,567	-877,101.93	-108,563.88	.00	-279,465.07	75.8%
TOTAL FIBER	14,783,678	14,783,678	2,105,689.19	7,727.56	.00	12,677,988.81	14.2%
TOTAL REVENUES	-1,456,567	-1,456,567	-1,144,711.01	-134,453.15	.00	-311,855.99	
TOTAL EXPENSES	16,240,245	16,240,245	3,250,400.20	142,180.71	.00	12,989,844.80	

51 WATER

5100 Water Expenses	6,907,698	6,907,698	6,282,746.52	306,073.70	.00	624,951.48	91.0%
6000 Miscellaneous	-2,000	-2,000	-13,783.42	-9,516.42	.00	11,783.42	689.2%
6010 Interest & Investment Earning	-164,166	-164,166	-119,078.21	-17,837.38	.00	-45,087.79	72.5%
6020 Sale of Capital Assets	-25,000	-25,000	-75,050.00	.00	.00	50,050.00	300.2%
7000 Charge For Services Rev.-Prop	-6,887,000	-6,887,000	-5,969,556.53	-543,192.66	.00	-917,443.47	86.7%
7010 Connection & Servicing Revenu	-40,000	-40,000	-15,143.17	-1,712.80	.00	-24,856.83	37.9%
8020 Impact Fee Revenue	-40,000	-40,000	-73,596.40	-7,373.20	.00	33,596.40	184.0%
8030 Capital Contributions/Donatio	-30,000	-30,000	-214,838.00	-3,663.00	.00	184,838.00	716.1%
TOTAL WATER	-280,468	-280,468	-198,299.21	-277,221.76	.00	-82,168.79	70.7%
TOTAL REVENUES	-7,188,166	-7,188,166	-6,481,045.73	-583,295.46	.00	-707,120.27	
TOTAL EXPENSES	6,907,698	6,907,698	6,282,746.52	306,073.70	.00	624,951.48	

53 LIGHT & POWER

5300 Light & Power Expenses	43,973,590	43,973,590	31,808,855.04	2,770,929.21	.00	12,164,734.96	72.3%
6000 Miscellaneous	-122,000	-122,000	-420,976.49	-13,445.14	.00	298,976.49	345.1%
6010 Interest & Investment Earning	-595,138	-595,138	-836,488.89	-105,876.94	.00	241,350.89	140.6%
6020 Sale of Capital Assets	-34,000	-34,000	-42,434.50	.00	.00	8,434.50	124.8%
7000 Charge For Services Rev.-Prop	-34,984,538	-34,984,538	-29,354,797.72	-2,626,942.15	.00	-5,629,740.28	83.9%
7010 Connection & Servicing Revenue	-100,000	-100,000	-83,033.18	-7,755.20	.00	-16,966.82	83.0%
7030 Equipment & Facility Rent Rev	-89,505	-89,505	-88,905.69	.00	.00	-599.31	99.3%
8030 Capital Contributions/Donatio	-880,000	-880,000	-385,469.00	.00	.00	-494,531.00	43.8%
TOTAL LIGHT & POWER	7,168,409	7,168,409	596,749.57	16,909.78	.00	6,571,659.43	8.3%
TOTAL REVENUES	-36,805,181	-36,805,181	-31,212,105.47	-2,754,019.43	.00	-5,593,075.53	
TOTAL EXPENSES	43,973,590	43,973,590	31,808,855.04	2,770,929.21	.00	12,164,734.96	

55 GOLF COURSE

APRIL 2026 - FY2026 REVENUE & EXPENSE

FOR 2026 10

55	GOLF COURSE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5500	Golf Course Expenses	2,128,853	2,128,853	1,802,842.34	145,173.51	.00	326,010.66	84.7%
6000	Miscellaneous	-3,000	-3,000	-4,322.14	-174.93	.00	1,322.14	144.1%
6010	Interest & Investment Earning	-48,612	-48,612	-57,158.97	-6,789.22	.00	8,546.97	117.6%
7020	Admission & Lesson Fee Revenue	-1,196,480	-1,196,480	-1,195,972.51	-148,879.82	.00	-507.49	100.0%
7030	Equipment & Facility Rent Rev	-555,000	-555,000	-561,989.72	-64,620.21	.00	6,989.72	101.3%
7040	Concession & Merchandise Sale	-298,000	-298,000	-289,351.08	-17,574.40	.00	-8,648.92	97.1%
	TOTAL GOLF COURSE	27,761	27,761	-305,952.08	-92,865.07	.00	333,713.08	-1102.1%
	TOTAL REVENUES	-2,101,092	-2,101,092	-2,108,794.42	-238,038.58	.00	7,702.42	
	TOTAL EXPENSES	2,128,853	2,128,853	1,802,842.34	145,173.51	.00	326,010.66	

58 SANITATION

5800	Refuse Collection OperationsE	1,789,938	1,789,938	1,320,898.55	96,725.87	.00	469,039.45	73.8%
5810	Recycle CollectionOperationsE	526,972	526,972	366,929.73	36,514.83	.00	160,042.27	69.6%
5820	Landfill Operations Expenses	2,962,316	2,962,316	1,454,131.58	188,254.26	.00	1,508,184.42	49.1%
6000	Miscellaneous	0	0	-.02	.00	.00	.02	100.0%
6002	Miscellaneous - Landfill	-30,000	-30,000	-17,844.01	-3,253.96	.00	-12,155.99	59.5%
6010	Interest & Investment Earning	-221,831	-221,831	-251,155.42	-34,135.13	.00	29,324.42	113.2%
6012	Interest Earnings - Landfill	0	0	-133,862.05	-12,563.71	.00	133,862.05	100.0%
7000	Charge For Services Rev.-Prop	-1,962,269	-1,962,269	-1,572,950.25	-163,072.65	.00	-389,318.75	80.2%
7001	Charge For ServicesRev-Recycl	-630,912	-630,912	-507,530.18	-52,532.86	.00	-123,381.82	80.4%
7002	Charge For ServicesRev-Landfi	-2,027,000	-2,027,000	-1,760,842.80	-197,233.78	.00	-266,157.20	86.9%
	TOTAL SANITATION	407,214	407,214	-1,102,224.87	-141,297.13	.00	1,509,438.87	-270.7%
	TOTAL REVENUES	-4,872,012	-4,872,012	-4,244,184.73	-462,792.09	.00	-627,827.27	
	TOTAL EXPENSES	5,279,226	5,279,226	3,141,959.86	321,494.96	.00	2,137,266.14	

59 CEMETERY

5900	Cemetery Expenses	670,862	670,862	549,495.13	66,930.60	.00	121,366.87	81.9%
6010	Interest & Investment Earning	-29,370	-29,370	-31,233.40	-4,134.19	.00	1,863.40	106.3%
7000	Charge For Services Rev.-Prop	-576,100	-576,100	-455,325.00	-37,700.00	.00	-120,775.00	79.0%
7050	Cemetery Burial Plot Sale Rev	-108,625	-108,625	-132,350.00	-13,900.00	.00	23,725.00	121.8%
	TOTAL CEMETERY	-43,233	-43,233	-69,413.27	11,196.41	.00	26,180.27	160.6%
	TOTAL REVENUES	-714,095	-714,095	-618,908.40	-55,734.19	.00	-95,186.60	
	TOTAL EXPENSES	670,862	670,862	549,495.13	66,930.60	.00	121,366.87	

61 COMPUTER MAINTENANCE

APRIL 2026 - FY2026 REVENUE & EXPENSE

FOR 2026 10

61	COMPUTER MAINTENANCE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4000	Charges For ServicesRev-Gover	-453,517	-453,517	-394,916.51	.00	.00	-58,600.49	87.1%
6000	Miscellaneous	0	0	-1,230.00	.00	.00	1,230.00	100.0%
6010	Interest & Investment Earning	-1,250	-1,250	-8,242.26	-497.40	.00	6,992.26	659.4%
6100	Computer Maintenance Expendit	328,567	328,567	277,966.14	24,601.83	.00	50,600.86	84.6%
	TOTAL COMPUTER MAINTENANCE	-126,200	-126,200	-126,422.63	24,104.43	.00	222.63	100.2%
	TOTAL REVENUES	-454,767	-454,767	-404,388.77	-497.40	.00	-50,378.23	
	TOTAL EXPENSES	328,567	328,567	277,966.14	24,601.83	.00	50,600.86	
63 LIABILITY INSURANCE								
6010	Interest & Investment Earning	-21,000	-21,000	-9,010.54	-652.62	.00	-11,989.46	42.9%
6300	Liability Insurance	1,118,088	1,118,088	752,400.64	10,634.05	.00	365,687.36	67.3%
7000	Charge For Services Rev.-Prop	-780,000	-780,000	-623,039.13	.00	.00	-156,960.87	79.9%
	TOTAL LIABILITY INSURANCE	317,088	317,088	120,350.97	9,981.43	.00	196,737.03	38.0%
	TOTAL REVENUES	-801,000	-801,000	-632,049.67	-652.62	.00	-168,950.33	
	TOTAL EXPENSES	1,118,088	1,118,088	752,400.64	10,634.05	.00	365,687.36	
64 WORKERS' COMP INSURANCE								
6010	Interest & Investment Earning	-29,439	-29,439	-42,944.14	-6,386.07	.00	13,505.14	145.9%
6400	Workers' Comp Insurance	511,951	511,951	230,644.34	21,475.30	.00	281,306.66	45.1%
7000	Charge For Services Rev.-Prop	-924,039	-924,039	-702,348.01	-68,916.00	.00	-221,690.99	76.0%
	TOTAL WORKERS' COMP INSURANCE	-441,527	-441,527	-514,647.81	-53,826.77	.00	73,120.81	116.6%
	TOTAL REVENUES	-953,478	-953,478	-745,292.15	-75,302.07	.00	-208,185.85	
	TOTAL EXPENSES	511,951	511,951	230,644.34	21,475.30	.00	281,306.66	
72 RDA REVOLVING LOAN FUND								
6000	Miscellaneous	-594,992	-594,992	-580,535.78	-8,891.73	.00	-14,456.22	97.6%
6010	Interest & Investment Earning	-77,464	-77,464	-86,090.39	-8,778.82	.00	8,626.39	111.1%
7200	RDA Revolving Loans Expenditu	500,400	500,400	301.28	36.09	.00	500,098.72	.1%
	TOTAL RDA REVOLVING LOAN FUND	-172,056	-172,056	-666,324.89	-17,634.46	.00	494,268.89	387.3%
	TOTAL REVENUES	-672,456	-672,456	-666,626.17	-17,670.55	.00	-5,829.83	
	TOTAL EXPENSES	500,400	500,400	301.28	36.09	.00	500,098.72	
73 REDEVELOPMENT AGENCY								

APRIL 2026 - FY2026 REVENUE & EXPENSE

FOR 2026 10

73	REDEVELOPMENT AGENCY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1010	Property Tax Revenues	-77,000	-77,000	-87,447.00	.00	.00	10,447.00	113.6%
1040	Property Tax Increment Revenu	-950,000	-950,000	-918,839.00	.00	.00	-31,161.00	96.7%
4000	Charges For ServicesRev-Gover	-72,000	-72,000	-54,000.00	-12,000.00	.00	-18,000.00	75.0%
6010	Interest & Investment Earning	-47,085	-47,085	-43,363.64	-7,223.52	.00	-3,721.36	92.1%
7300	Redevelopment Agency Expendit	1,058,544	1,058,544	1,428,982.21	12,365.77	.00	-370,438.21	135.0%
	TOTAL REDEVELOPMENT AGENCY	-87,541	-87,541	325,332.57	-6,857.75	.00	-412,873.57	-371.6%
	TOTAL REVENUES	-1,146,085	-1,146,085	-1,103,649.64	-19,223.52	.00	-42,435.36	
	TOTAL EXPENSES	1,058,544	1,058,544	1,428,982.21	12,365.77	.00	-370,438.21	
74 CEMETERY PERPETUAL CARE								
6010	Interest & Investment Earning	-78,551	-78,551	-87,151.94	-11,604.63	.00	8,600.94	110.9%
7050	Cemetery Burial Plot Sale Rev	-70,000	-70,000	-91,600.00	-10,750.00	.00	21,600.00	130.9%
7400	Cemetery Perpetual Care Expen	802	802	829.76	80.49	.00	-27.76	103.5%
	TOTAL CEMETERY PERPETUAL CARE	-147,749	-147,749	-177,922.18	-22,274.14	.00	30,173.18	120.4%
	TOTAL REVENUES	-148,551	-148,551	-178,751.94	-22,354.63	.00	30,200.94	
	TOTAL EXPENSES	802	802	829.76	80.49	.00	-27.76	
78 LANDFILL CLOSURE								
6010	Interest & Investment Earning	-38,250	-38,250	-35,781.29	-3,358.28	.00	-2,468.71	93.5%
	TOTAL LANDFILL CLOSURE	-38,250	-38,250	-35,781.29	-3,358.28	.00	-2,468.71	93.5%
	TOTAL REVENUES	-38,250	-38,250	-35,781.29	-3,358.28	.00	-2,468.71	
83 RAP TAX								
1050	RAP Tax Revenues	-761,250	-761,250	-541,386.63	-63,033.05	.00	-219,863.37	71.1%
6010	Interest & Investment Earning	-13,000	-13,000	-18,722.77	-3,299.74	.00	5,722.77	144.0%
8300	RAP Tax Expenditures	762,481	762,481	113,085.19	36,175.96	.00	649,395.81	14.8%
	TOTAL RAP TAX	-11,769	-11,769	-447,024.21	-30,156.83	.00	435,255.21	3798.3%
	TOTAL REVENUES	-774,250	-774,250	-560,109.40	-66,332.79	.00	-214,140.60	
	TOTAL EXPENSES	762,481	762,481	113,085.19	36,175.96	.00	649,395.81	
99 INVESTMENT								
6010	Interest & Investment Earning	0	0	-137,038.36	-50,911.06	.00	137,038.36	100.0%

APRIL 2026 - FY2026 REVENUE & EXPENSE

FOR 2026 10

99	INVESTMENT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL INVESTMENT	0	0	-137,038.36	-50,911.06	.00	137,038.36	100.0%
	TOTAL REVENUES	0	0	-137,038.36	-50,911.06	.00	137,038.36	
	GRAND TOTAL	21,129,899	21,129,899	-2,650,525.67	-1,072,848.69	.00	23,780,424.67	-12.5%
** END OF REPORT - Generated by David Burgoyne **								

City Council Staff Report

Subject: Fiscal Year 2026 Amended Budget and Fiscal Year 2027 Final Budget and related items
Author: Tyson Beck, Assistant City Manager
Department: Executive
Date: June 9, 2026



Background

On May 12th of this year the Mayor and City Council adopted a tentative budget for the fiscal year (FY) beginning July 1, 2026, and ending June 30, 2027. All this budget information has been available for public inspection since the date of tentative adoption on May 12th.

Budgets of governmental entities are essentially plans which outline the goals and priorities of the entity and accounts for the sources and uses of funds to carry out the goals and priorities. These budgets are developed by management and staff; are subject to review and approval by the elected body; and are open for review and comment by the public. Since budgets are plans, it is contemplated that later amendment of the plan may be necessary to account for changes in goals, priorities, or to recognize actual revenues and/or expenditures that exceed the original budget. Specific requirements to be followed by cities in budget development and administration are found in Utah Code Sections 10-6-101 through 10-6-136.

Analysis

The adopted tentative budget contained budgets from all departments and funds of the City following meetings between department representatives, the City Manager, and the Mayor and Council. The budgets were balanced between revenues and expenditures and the format of the document conformed to the standards prescribed by Utah Code Section 10-6. The attached ordinances are designed to formalize six actions (listed below) related to the FY 2026 budget amendment and FY 2027 budget final adoption following several staff presentations and five separate public hearings in preparation for the tentative budget to ultimately become the City's final adopted budget:

1. Amendment of the current year (FY 2026) budget for selected departments to address expenditures or expenses that are projected to exceed the original budget by the end of the fiscal year. The specific amendments and explanations for each amendment are detailed in the ordinance.
 - a. One of these amendments is a proposed \$200,000 increase in the FY 2026 transfer from Light & Power to the General Fund and will require a separate public hearing.
2. To consider, as a part of the FY 2027 budget, the transfer of \$3,291,424 from the Light & Power Fund to the General Fund. This is an annual transfer of 10% of electric metered sales.
3. Adjustments to the budget for the new FY beginning July 1, 2026, and ending June 30, 2027 (FY 2027). These adjustments are necessary to: increase budgeted revenues and/or expenditures/expenses, implement various technical corrections, and to prepare the budget document for a future submission to the Government Finance Officers Association (GFOA) for the purpose of again receiving their Distinguished Budget Presentation Award.
4. Adopting the recommendation of the Parks, Recreation and Arts Budget Committee for funding of RAP Tax Grants to the following from the FY 2027 budget:

FUNDING REQUEST AND PROGRAM ELIGIBILITY SUMMARY

Applicant	Requested Funding	Recommended Funding
Bountiful Davis Arts Center (BDAC)	\$62,635	\$35,485
Bountiful Philharmonia	\$11,100	\$7,300
CenterPoint Legacy Theatre (Option 2)	\$25,000	\$20,000
Gardens Growing Good	\$16,500	\$12,615
Joy Foundation	\$6,600	\$6,600
South Davis Recreation District	\$5,000	\$5,000
Bountiful City Music in the Park Concert Series*	\$15,000	\$0
Total Grant Requests	<u>\$141,835</u>	<u>\$87,000</u>

* This is a Bountiful City operation with a dedicated budget and is therefore ineligible for funding

5. Adopting compensation increases for employees including executive municipal officers.
6. Adopting the FY 2027 budget including the related rates, fees and taxes, employee compensation schedules, and confirmation of the City's participation in the various retirement benefits with the Utah Retirement Systems (URS) and adoption of property tax rates for 2026 calendar year taxes and debt service.

Department Review

Every department has submitted, reviewed, and approved their portion of the budget. The budget and ordinance have also been reviewed and approved by the City Manager, and the City Attorney.

Recommendation

The following actions are recommended by staff to the Mayor and City Council:

1. Hold a Public Hearing on the proposed \$200,000 increase in the FY 2026 originally adopted transfer from Light & Power to the General Fund
2. Hold a Public Hearing on the proposed amendments to the current FY 2026 budget
3. Hold a Public Hearing on the FY 2027 budget compensation increases for elected and executive municipal officers.
4. Hold a Public Hearing on the budgeted FY 2027 \$3,291,424 transfer from Light & Power to the General Fund
5. Hold a Public Hearing on the adoption of the FY 2027 budget in final form including property tax rates for calendar year 2026 taxes and debt service.
6. Adopt Ordinance 2026-05 to enact compensation increases for specific city officers.
7. Adopt Ordinance 2026-06 that formalizes the following:
 - a. Amending the current FY 2026 budget
 - b. Adopt FY 2027 budget as the final budget

Significant Impacts

Amendments to the current-year budget (FY 2026) and adoption of an operating and capital budget for FY 2027, which will also increase various fees/charges and adopt the 2026 property tax rate.

Attachments

- Ordinance 2026-05 with Exhibit A with compensation increases for specific city officers.
- Ordinance 2026-06 with Exhibit A for FY 2026 budget amendments.



BOUNTIFUL

MAYOR
Kate Bradshaw

CITY COUNCIL
Millie Segura-Bahr
Beth Child
Dan Bell
Richard Higginson
Matt Murri

CITY MANAGER
Gary R. Hill

Bountiful City Ordinance No. 2026-05

AN ORDINANCE OF THE CITY COUNCIL OF BOUNTIFUL CITY, UTAH ENACTING COMPENSATION INCREASES FOR SPECIFIC CITY OFFICERS

WHEREAS, the Utah State Legislature during the 2024 General Session passed S.B. 91;
and

WHEREAS, S.B. 91 amended Utah Code Section 10-3-818 regarding City
employee salaries; and

WHEREAS, Bountiful City must now publish public notice and hold a separate
public hearing on proposed compensation increases for executive municipal officers before
adopting those increases; and

WHEREAS, the Bountiful City Council finds that enacting the proposed compensation
increases as set forth in this Ordinance will comply with Utah Code requirements and will
promote the public health, safety, and welfare of the residents of Bountiful City, Utah.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF BOUNTIFUL, UTAH, THAT:**

SECTION I – ENACTMENT

The attached Exhibit A contains compensation increases for executive municipal officers
proposed for inclusion in the City’s Fiscal Year 2027 budget.

SECTION II – AMENDMENT OF CONFLICTING ORDINANCES

If any ordinances, resolutions, policies, or zoning maps of Bountiful City heretofore
adopted are inconsistent herewith they are hereby amended to comply with the provisions
hereof. If they cannot be amended to comply with the provisions hereof, they are hereby
repealed.

SECTION III – EFFECTIVE DATE

This ordinance shall take effect upon its passage by a majority vote of the Bountiful City Council and following notice and publication as required by the Utah Code.

SECTION IV – SEVERABILITY

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V – PUBLIC NOTICE

The Bountiful City Recorder is hereby ordered, in accordance with the requirements of Utah Code § 10-3-710–711, to do as follows:

- a. deposit a copy of this ordinance in the office of the City Recorder; and
- b. publish notice as follows:
 - i. publish a short summary of this ordinance on the Utah Public Notice Website created in Utah Code § 63F-1-701 and on the City’s official website; and
 - ii. publish a short summary of this ordinance in a public location within the City that is reasonably likely to be seen by residents of the City.

Adopted by the City Council of Bountiful, Utah, this 9th day of June, 2026.

Kate Bradshaw, Mayor

ATTEST:

Sophia Ward, City Recorder

EXHIBIT A

**Fiscal Year 2027 Budgeted Elective & Executive Officer Compensation
Increases**

Position Title	Merit Increase	Cost-of-living Increase	Proposed Total Percentage Increase
City Manager	0%	3%	3%
Assistant City Manager	5%	3%	8%
City Attorney	5%	3%	8%
Police Chief	0%	3%	3%
Assistant Police Chief	0%	3%	3%
Public Works Director / City Engineer	0%	3%	3%
Assistant City Engineer	0%	3%	3%
Finance Director	5%	3%	8%
Assistant Finance Director	5%	3%	8%
Human Resources Director	0%	3%	3%
Information Technology Director	0%	3%	3%
Planning Director	0%	3%	3%
Parks Director	0%	3%	3%
Parks Superintendent	5%	3%	8%
Light & Power Director	0%	3%	3%
Light & Power Superintendent of Operations	0%	3%	3%
Power & Systems Generation Superintendent	0%	3%	3%
Streets & Sanitation Director	0%	3%	3%
Assistant Streets & Sanitation Director	0%	3%	3%
Water Director	5%	3%	8%
Assistant Water Director	5%	3%	8%



BOUNTIFUL

MAYOR
Kate Bradshaw

CITY COUNCIL
Millie Segura-Bahr
Dan Bell
Beth Child
Richard Higginson
Matt Murri

CITY MANAGER
Gary R. Hill

Bountiful City Ordinance No. 2026-06

An ordinance (1) amending the budgets of Bountiful City for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026; (2) adopting a final budget for Bountiful City for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027; (3) authorizing and directing the participation of the City in the Public Employees Contributory Retirement System and the Public Safety Contributory Retirement System of the Utah Retirement Systems for Fiscal Year 2027; and (4) setting the tax rates and levying taxes upon all real and personal property in Bountiful City, Utah, made taxable for the calendar year 2026.

It is the Finding of the Bountiful City Council that:

1. The Bountiful City Council, through its elected officials and appointed officers, has caused to be prepared a Final Budget for Fiscal Year 2027;
2. This Budget has been duly considered and formulated according to the Uniform Fiscal Procedures Act for Utah Cities (Utah Code §10-6-101 et seq);
3. This budget includes estimates of anticipated revenues, appropriations for expenditures and expenses, adjusted compensation schedules for City officers and employees that reflect the rates required for participation in the Utah Retirement Systems, and user fees for City facilities and services.
4. A Tentative Budget was adopted on May 12, 2026. All items were made available for public inspection as required by law.
5. Public hearings to consider this Fiscal Year 2027 Final Budget and amendments to the Fiscal Year 2026 Budget have been noticed and held on June 9, 2026, according to the requirements of the Uniform Fiscal Procedures Act for Utah Cities.
6. The City is authorized and required by the Uniform Fiscal Procedures Act for Utah Cities (Utah Code §10-6-133) to set the real and personal property tax levy; and through its elected officials and appointed officers, has determined the amount of property tax which should be included in the budget for the Fiscal Year 2027, beginning July 1, 2026, and ending June 30, 2027.

Now, therefore, it is hereby ordained by the City Council of Bountiful, Utah:

Section 1.1. Bountiful City, Utah, through its elected officials and appointed officers, has reviewed the revenues and expenditures in all of its budgets for Fiscal Year 2026.

Section 1.2. The City, desiring not to overspend budget appropriations in any of its funds or departments, desires to adjust revenues and/or expenditures in its budgets for Fiscal Year 2026.

Section 1.3. The budget changes set forth in Exhibit A for Fiscal Year 2026 are hereby adopted.

Section 2.1. Bountiful City, through its elected officials and appointed officers, has caused to be prepared a budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027. This budget has been duly considered and formulated according to the Uniform Fiscal Procedures Act for Utah Cities and other applicable State and Federal law. It is now desirable and necessary to formally adopt this budget.

Section 2.2. This budget includes estimates of anticipated revenues, appropriations for expenditures/expenses, adjusted compensation schedules for City officers and employees, rates and fees for City facilities and services. The budget also includes, by reference here, all related policies pertaining to the budget and finances of Bountiful City. These budget and finance related policies replace all existing policies for this purpose whether adopted by prior resolution, ordinance, or other action of the governing body.

Section 3.1. The Bountiful City budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, with the adjusted compensation schedules and the City rates and fees incorporated in its preparation.

Section 3.2. Bountiful City hereby confirms its participation in the Public Employees Contributory Retirement System and the Public Safety Contributory Retirement System of the Utah Retirement Systems for fiscal year 2027. The budget and compensation schedules reflect the Annual Certification of Retirement Contribution Rates required for participation in the current year. The City Manager and staff are authorized and directed to take such steps as are necessary to implement the City's participation in these programs.

Section 4.1. The Bountiful City, through its duly authorized and legally appointed officers, has determined the amount of property tax which should be included in the budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Section 4.2. Bountiful has, based on assessed valuation information furnished by Davis County, determined the rate of the general tax which should be levied.

Section 4.3. For the purpose of defraying the necessary and proper expenses of Bountiful City, Utah, and maintaining the government thereof, the rate of the general tax levied upon all real and personal property within Bountiful, Utah, made taxable by law for the year 2026 (or for the fiscal year ending June 30, 2027) will be the Certified Tax Rates as calculated by, and when available from, Davis County for Bountiful City general purposes and for debt service to be applied on each dollar of assessed valuation of said property, and is hereby adopted by this ordinance.

This ordinance shall take effect immediately upon first publication.

Adopted by the City Council of Bountiful, Utah, this 9th day of June, 2026.

Kate Bradshaw, Mayor

ATTEST:

Sophia Ward, City Recorder

Budget Amendment Requests
Fiscal Year 2026

As of: 6/4/2026

ORD. 2026-06

EXHIBIT A

GENERAL FUND

<u>Department</u>	<u>Account Number</u>	<u>Account Description</u>	<u>Original Adopted Budget</u>	<u>Amendment Request</u>	<u>Budget After Amendment</u>	<u>Reasons for Amendment</u>
Budgeted Expenditure Increases:						
Fire	104220 - 431000	Professional and Technical Services	\$ 2,912,991	\$ 21,200	\$ 2,934,191	Original budget was based on a lower member assessment than actual. Half of this budget overage was due to fire mitigation work at various parks that was tied to a reimbursement grant for fuels reduction. The remaining came from unexpected costs from repairs to irrigation, facilities, and playgrounds.
Parks	104510 - 426000	Bldg & Grnd Suppl & Maint	\$ 155,000	\$ 520,608	\$ 675,608	
Total Expenditure amendments (General Fund)			\$ 3,067,991	\$ 541,808	\$ 3,609,799	
Budget Balancing Source:						
General	103000 -334100	Federal Grants - Miscellaneous	\$ 17,500	\$ 158,628	\$ 176,128	Reimbursement grant proceeds from HMPG fuels reduction grant Revenue source to balance with budget amendment requests.
General	N/A	Use of Fund Balance	\$ -	\$ 383,180	\$ 383,180	
Total Budget Revenue amendments (General Fund)			\$ 17,500	\$ 541,808	\$ 559,308	

ENTERPRISE FUNDS

Golf Fund			<u>Original Adopted Budget</u>	<u>Amendment Request</u>	<u>Budget After Amendment</u>	<u>Reasons for Amendment</u>
<u>Department</u>	<u>Account Number</u>	<u>Account Description</u>				
Budgeted Expenditure Increases:						
Golf	555500 - 411000	Salaries - Perm Employees	\$ 598,228	\$ 28,000	\$ 626,228	Original budget did not include vacation sale for retirement of Golf Pro. Additionally the Pro Shop merchandise sales exceeded expectations and the commissions paid to Golf Pro and Assistant exceeded original budget.
Golf	555500 - 412200	Temp Employees - Pro Shop	\$ 114,000	\$ 18,400	\$ 132,400	
Golf	555500 - 413020	Employee Medical Ins	\$ 119,615	\$ 18,370	\$ 137,985	Pro Shop part-time wages exceeded original budget.
Golf	555500 - 426000	Bldg & Grnd Suppl & Maint	\$ 166,000	\$ 9,000	\$ 175,000	Medical insurance elections as budgeted understated what was selected by full-time staff
Golf	555500 - 454800	Depreciation Expense	\$ -	\$ 143,000	\$ 143,000	Unbudgeted new meter fee and a 9% rate increase by Bountiful Irrigation driving up watering costs Depreciation is a non-budgeted expense. In years where capital outlay expenses are minimal it is necessary to add expense budget to cover the non-cash accounting entries associated with assets
Total Expense amendments (Golf Fund)			\$ 997,843	\$ 216,770	\$ 1,214,613	
Budget Balancing Source:						
Golf	557040 - 347450	Pro Shop Sales	\$ 296,000	\$ 15,000	\$ 311,000	Additional Pro Shop merchandise sales associated with commissions paid Revenue source to balance with budget amendment requests.
Golf	N/A	Use of Net Position	\$ -	\$ 201,770	\$ 201,770	
Total Budget Revenue amendments (Golf Fund)			\$ 296,000	\$ 216,770	\$ 512,770	

Cemetery Fund			<u>Original Adopted Budget</u>	<u>Amendment Request</u>	<u>Budget After Amendment</u>	<u>Reasons for Amendment</u>
<u>Department</u>	<u>Account Number</u>	<u>Account Description</u>				
Budgeted Expenditure Increases:						
Cemetery	595900 - 411000	Salaries - Perm Employees	\$ 223,150	\$ 8,000	\$ 231,150	Original budget did not anticipate the proper amount of full-time wage expense
Cemetery	595900 - 412000	Salaries-Temp & Part-Time	\$ 41,500	\$ 22,600	\$ 64,100	
Cemetery	595900 - 424000	Office Supplies	\$ 2,000	\$ 4,650	\$ 6,650	Original budget did not anticipate the proper amount of part-time wage expense Current operations added design work on the healing gardens and additional plot certificate printing that was not anticipated in the original budget
Cemetery	595900 - 454800	Depreciation Expense	\$ -	\$ 28,000	\$ 28,000	Depreciation is a non-budgeted expense. In years where capital outlay expenses are minimal it is necessary to add expense budget to cover the non-cash accounting entries associated with assets
Total Expense amendments (Cemetery Fund)			\$ 266,650	\$ 63,250	\$ 329,900	
Budget Balancing Source:						
Cemetery	N/A	Use of Net Position	\$ -	\$ 63,250	\$ 63,250	Revenue source to balance with budget amendment requests.
Total Budget Revenue amendments (Cemetery Fund)			\$ -	\$ 63,250	\$ 63,250	

SPECIAL REVENUE FUNDS

Redevelopment Agency (RDA) Fund			<u>Original Adopted Budget</u>	<u>Amendment Request</u>	<u>Budget After Amendment</u>	<u>Reasons for Amendment</u>
<u>Department</u>	<u>Account Number</u>	<u>Account Description</u>				
Budgeted Expenditure Increases:						
RDA	737300 - 472100	Buildings	\$ 750,000	\$ 523,000	\$ 1,273,000	The remodel project for the 135 South Main Street building (Lucky Slice) was delayed in fiscal year 2025 causing those project expenditures to be paid out in fiscal year 2026 even though they were budgeted in the prior year.
Total Expense amendments (RDA Fund)			\$ 750,000	\$ 523,000	\$ 1,273,000	
Budget Balancing Source:						
RDA	N/A	Use of Fund Balance	\$ -	\$ 523,000	\$ 523,000	Revenue source to balance with budget amendment requests.
Total Budget Revenue amendments (RDA Fund)			\$ -	\$ 523,000	\$ 523,000	

Cemetery Perpetual Care			<u>Original Adopted Budget</u>	<u>Amendment Request</u>	<u>Budget After Amendment</u>	<u>Reasons for Amendment</u>
<u>Department</u>	<u>Account Number</u>	<u>Account Description</u>				
Budgeted Expenditure Increases:						
Cemetery Perpetual Care	747400 - 431040	Bank and Investment Account Fees	\$ 750	\$ 200	\$ 950	Bank and investment fees were higher than originally budgeted.

**Budget Amendment Requests
Fiscal Year 2026**

As of: 6/4/2026

ORD. 2026-06

EXHIBIT A

		<u>\$</u>	<u>750</u>	<u>\$</u>	<u>200</u>	<u>\$</u>	<u>950</u>		
Total Expense amendments (RDA Fund)									
<hr/>									
<u>Budget Balancing Source:</u>									
Cemetery Perpetual Care	746010 - 361000	Interest & Investment Earnings	\$	78,551	\$	200	\$	78,751	Revenue source to balance with budget amendment requests.
Total Budget Revenue amendments (RDA Fund)			<u>\$</u>	<u>78,551</u>	<u>\$</u>	<u>200</u>	<u>\$</u>	<u>78,751</u>	

City Council Staff Report



Subject: Employer Contributions to Utah Retirement Systems (URS) for Tier 2 Hybrid Public Safety Employees

Author: Jessica Sims

Department: Human Resources

Date: June 9, 2026

Background

Bountiful City Resolution 2020-08 authorized the City to “pick-up” the required 2.27% employee contribution for Tier 2 Public Safety and Firefighter retirement benefits and to treat these as employer contributions under IRS Code Section 414(h)(2). This employee contribution requirement only applies to employees who have elected the Tier 2 Public Safety Hybrid Option. On July 1, 2022 the rate for these “pick-up” contributions for Tier 2 Public Safety employees increased to 2.59% and Bountiful City again agreed to “pick-up” the additional contribution through Resolution 2022-09. On July 1, 2024 employee contribution rates again increased an additional 2.14%, for a total employee contribution of 4.73% and Bountiful City approved the additional “pick-up” contribution through Resolution 2024-04.

On July 1, 2026 the employee contribution rate is increasing an additional 1.25%, for a total employee contribution of 5.98%. Bountiful City has the option to “pick-up” the additional amount as has been done previously.

Analysis

The proposed 2026-27 budget includes funding to accommodate the increase to Tier 2 Public Safety. Currently the City is augmenting the 401k contributions of Tier 2 employees above what is required by Utah Retirement Systems in an effort to compensate them since the Tier 2 Retirement benefits are not as robust as the Tier 1 benefits. With the increase in the “pick-up” cost, the additional contribution by the City to Tier 2 Public Safety employees 401k’s will be reduced by the 1.25% increase so there will be no additional financial impact to the City’s budget. Staff recommends adopting a new resolution to “pick-up” the required 1.25% employee contribution for Tier 2 Public Safety employees who have chosen the Hybrid Option.

Department Review

The Resolution and Staff Report were prepared by the Human Resource Director, with oversight by the City Manager.

Significant Impacts

Approval of these updates will provide additional benefit to Tier 2 Hybrid Public Safety employees and allow Bountiful City to remain competitive in attracting and retaining employees.

Recommendation

It is recommended that the Council approve this Resolution.

Attachments

Resolution 2026-11



BOUNTIFUL

MAYOR
Kate Bradshaw
CITY COUNCIL
Millicent Bahr
Dan Bell
Beth Child
Richard Higginson
Matthew Murri
CITY MANAGER
Gary R. Hill

BOUNTIFUL CITY, UTAH RESOLUTION NO. 2026-11

A RESOLUTION APPROVING AND AUTHORIZING THE CITY OF BOUNTIFUL TO “PICK-UP” THE ADDITIONAL 1.25% EMPLOYEE RETIREMENT PLAN CONTRIBUTION FOR BOUNTIFUL CITY TIER 2 PUBLIC SAFETY EMPLOYEES

WHEREAS, legislative enhancements applicable to all new and current Utah Tier 2 Public Safety and Firefighter retirement employees benefits became effective on July 1, 2020; and

WHEREAS, effective July 1, 2022, Tier 2 Public Safety and Firefighter employers were required to contribute 14% and the employee 2.59% for a total of 16.59% to individual Tier 2 Public Safety and Firefighter retirement plans; and

WHEREAS, beginning July 1, 2024, Tier 2 Public Safety and Firefighter employers are required to continue contributing 40.97% and the employee contribution increases to 4.73% for a total of 45.7% to individual Tier 2 Public Safety and Firefighter retirement plans; and

WHEREAS, beginning July 1, 2026, Tier 2 Public Safety and Firefighter employers are required to continue contributing 40.97% and the employee contribution increases to 5.98% for a total of 46.95% to individual Tier 2 Public Safety and Firefighter retirement plans; and

WHEREAS, State law and the Internal Revenue Service Code allows employers to “pick-up” the employee’s portion of the retirement contribution and treat it as an employer contribution; and

WHEREAS, the employee contribution requirement only applies to employees who have elected the Tier 2 Public Safety Hybrid Option; and

WHEREAS, Bountiful City desires to contribute an additional 5.98% to 401(k) for Tier 2 Public Safety employees who have chosen the 401(k) Option; and

WHEREAS, formal action in the form of a resolution is required if an employer wishes to “pick-up” the employee’s portion of the contribution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Bountiful City, Utah, as follows:

Section 1. Authorization. The Bountiful City Council does hereby authorize Bountiful City to “pick-up” 5.98% employee retirement plan contribution for Tier 2 Public Safety employees who have chosen the Hybrid Option and employees who have chosen the 401(k) Option.

Section 2. Effective date. This Resolution shall take effect immediately upon passage and shall be effective beginning July 1, 2026.

APPROVED, PASSED AND ADOPTED BY THE BOUNTIFUL CITY COUNCIL THIS 9TH DAY OF JUNE 2026.

Kate Bradshaw, Mayor

ATTEST:

Sophia Ward, City Recorder

City Council Staff Report

Subject: Design Services for Davis Blvd Bridge Rehabilitation

Author: City Engineer

Department: Engineering, Streets

Date: June 9, 2026



Background

The existing bridge across Barton Creek (approximately 600 S Davis Blvd) is nearly 50 years old and is in need of specialized maintenance and rehabilitation work to address the deterioration of some structural elements and to increase the general safety for vehicles and pedestrians which cross it. This is the only City-owned bridge in our inventory of assets. It is inspected annually by UDOT, but UDOT is not responsible for any of the maintenance activities, only for the sharing of inspection results.

Analysis

Many of the issues that have been identified in UDOT's inspections require specialized materials and processes which lie outside of the Engineering Dept.'s background and resources. As a result, the Engineering Dept. has solicited proposals from consultants who can provide the necessary expertise to prepare plans and specifications which can be sent to contractors for pricing.

Proposals were received from Horrocks and Methods Consulting. Each proposal was based on a similar scope of work. Methods Consulting provided the lowest cost proposal in the amount of \$77,920 with Horrocks proposal priced at \$152,758.

We believe that Methods Consulting experience with UDOT requirements and projects demonstrate sufficient resources and qualifications to successfully evaluate the condition of the bridge and prepare the plans and specifications for a successful project.

Department Review

This memo has been reviewed by the City Engineer and the Street Dept. Director.

Significant Impacts

The FY 2025-2026 Street Dept Capital budget includes \$350,000 in funding for a detailed study and for the preparation of plans and specifications for the work. Given the late award for design work, it is unlikely that any of the allocated funds will be spent in the current fiscal year. Staff will monitor the expenditure in the FY 26-27 budget year and attempt to manage the expense in the (expected) approved budget. Funding for the execution of the rehabilitation work will be included in the upcoming FY 27-28 budget.

Staff anticipates the project to be ready for construction to commence on July 1, 2027.

Recommendation

- It is recommended that the City Council accept the proposal of Methods Consulting in the amount of \$77,929.00 for professional engineering services for the Davis Blvd Bridge Rehabilitation Project.

Attachments

Proposals are available upon request.