

1 **Minutes of the**  
2 **Streets and Sanitation Committee Budget Review Meeting**

3 Bountiful City Streets Department  
4 May 5, 2026 (2:00 p.m.)  
5

6 Present:

7 Committee Members: Dan Bell (Chair), Richard Higginson, Matt Murri  
8 Elected Officials present: Beth Child and Kate Bradshaw  
9 City Manager: Gary Hill  
10 Assistant City Manager: Tyson Beck  
11 Department Personnel: Charles Benson, Scott Redding, Damian Izatt,  
12 Anjela Blazer, Lloyd Cheney, Kraig Christensen,  
13 Jessica Sims, Angel Pineda, Brett Leatham  
14

15 Official Notice of this meeting was given by posting an Agenda at Bountiful City Hall and on the Bountiful  
16 City Website and the Utah Public Notice Website.  
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18 Committee chair Bell called the meeting to order at 2:00 p.m. and welcomed those in attendance.  
19 Charles Benson was asked to review budget requests with the committee.

20 **PRESENTATION OF BUDGETS**

21 **Overview of Department Operations**

22 A slide presentation was shown for those present to overview the various department functions within  
23 Streets, Storm Water, and the Sanitation (Refuse Collection, Recycling, and Landfill departments).

24 Road safety and Snow Removal operations:

- 25 • Drivers utilize updated equipment and plows to remove snow, ice, and apply road salt on  
26 scheduled routes throughout the city
- 27 • Pre-Brine applications are used as pre-treatment before storms (if within the right weather and  
28 pavement conditions) and pre-wet treatment during plowing operations with salt to improve  
29 effectiveness of salt application and more rapid clearing of pavement areas.
- 30 • Street signs and marking
- 31 • Vehicle Fueling and Maintenance:
  - 32 ▪ Unleaded, DEF and Diesel for City departments; South Davis Metro Fire; South Davis  
33 Recreation District.
  - 34 ▪ Mobile and in-shop service is provided for City departments and South Davis Metro Fire (500  
35 total vehicles and heavy equipment)

36 Special Clean-up:

- 1 • Spring and Fall special curbside collection
- 2 • Household hazardous waste collection

3 Road Work:

- 4 • Reconstruction
- 5 • Resurfacing
- 6 • Road Preservation – Slurry, sealants
- 7 • Repairs
- 8 • Paving of parking lots

9 Assistance to other departments (including graffiti removal; hauling of equipment)

10 **Street Department**

11 Charles Benson reviewed the fiscal year priorities and line-item budget for Fiscal Year 2027 in the Street  
12 Department.

13

14 Fiscal Priorities were outlined:

- 15 • Road reconstruction on 800 East – 500 S. to 400 N. & sidewalk reconstruction at 1970 E. Maple  
16 Ridge Dr.
- 17 • Road overlays (5.1 miles)
- 18 • Pavement preservation (16 miles of slurry seal)
- 19 • Road repairs due to water lines and utilities replacement
- 20 • Purchase of road paver and skid loader

21 Review of personnel services changes – mostly due to cost of living, and health insurance changes. The  
22 capital request is increased due to additional road reconstruction and reduced for equipment needing  
23 replacement.

24 **Storm Water Fund**

25 An overview of the Storm Water Fund was provided by Charles Benson including a slide presentation  
26 illustrating work completed in various areas of the city along with typical issues experienced.

27 It was noted that the county maintains creek channels while the city has charge over the storm water  
28 system which includes 73 miles of storm drains. Repairs have, to the extent possible, been completed  
29 through use of sleeves inserted in the existing pipes to save costs and disruption of digging up  
30 infrastructure for repair.

1 Fiscal Year Priorities were reviewed:

- 2 • Storm drain replacements at Edgehill Dr.
- 3 • Storm drain extension at 3400 S.
- 4 • Storm Drain install on 1800 S.
- 5 • Replacement of waterways at various locations

6 Changes in the budget were reviewed including personnel services and operations and maintenance  
7 categories for system maintenance needs. The performance measures were reviewed along with  
8 capital requests.

9 **Sanitation Fund (Refuse Collection Department)**

10 Charles Benson provided an overview of the Refuse Collection department, a part of the overall  
11 Sanitation Fund.

12 The Fund provides an annual Hazardous Waste cleanup event as well as a Spring and Fall Special cleanup  
13 event. The most recent Hazardous Waste event served 944 residents with a cost of \$187,350 for the  
14 event. Charles Benson provided a brief review of changes in personnel services and selected operations  
15 and maintenance categories to explain variances and answer questions.

16 The budget includes an increase of \$2 per can (from \$8 to \$10 per month). Also adding an internal  
17 charge for the refuse collection trucks as they are dumping at the landfill. Previously the departments  
18 of Sanitation and Landfill would split a portion of the per-can revenue.

19 Chair Bell asked a question about increasing rates when the budget is showing a net addition to net  
20 position. Charles mentioned that this is an effort to ensure the long-term health of the fund and limit a  
21 need to have large rate increases down the road. The last increase in rates was in fiscal year 2025.  
22 Charles presented a schedule showing our per can rate compared to some other municipalities.

23 **Sanitation Fund (Recycling Department)**

24 Charles Benson reviewed the operations of the Recycling Department and addressed questions from  
25 the committee members. Costs of recycling are affected by the quality of recyclables delivered to  
26 recycling companies along with the overriding market condition for recycled materials. These factors  
27 both affect the processing cost paid by the city. It was noted that recyclables are not to be bagged  
28 before they are placed in the collection carts as these bagged materials will not be accepted by the  
29 recycling company but are landfilled by them instead. Charles noted that the city is currently diverting  
30 up to 9.8% of collected material from the Landfill with the recycling program, thus extending the useful  
31 life of the Landfill. Glass recycling is handled by a separate company not associated with the city that  
32 offers this service on subscription to interested residents.

1 This budget includes a rate increase proposed from \$4 to \$5 per can. A brief discussion was held  
2 regarding the operational need driving the proposed increase.

3 A brief review of changes in the personnel services and operations and maintenance categories was  
4 provided to the committee.

5 **Sanitation Fund (Landfill Department)**

6 Charles Benson presented a series of slides to show operations and key indicators for department  
7 activities. Mattresses, refrigerators, are recycled and freon is removed from the refrigerators.

8 Fiscal year priorities were discussed along with changes in budget categories between the current year  
9 and fiscal year 2027. Capital request includes a request for a loader purchase and work on storm water  
10 basin expansion.

11 The budget includes a fee increase from \$5 to \$7 per residential load being dumped. It also includes the  
12 \$85,000 in projected revenue for the internal charge of the refuse trucks dumping at the landfill.

13 In fiscal year 2027 the department will begin imposing the State-mandated fee for  
14 unsecured/uncovered loads arriving at the Landfill. This will be a \$10 per load fee with \$5 being remitted  
15 to the State and \$5 retained by the city.

16 A brief discussion was held regarding a potential refuse transfer station that would be in partnership  
17 with Wasatch Integrated Waste Management District.

18 **Committee Action and Adjourn**

19 Committee member Higginson made a motion to accept the tentative budget of the Streets, Storm  
20 Water, Sanitation Fund (Refuse Collection, Recycling and Landfill departments), as presented, and to  
21 send these budgets to the full City Council for approval. Committee member Murri seconded the  
22 motion. Voting was unanimous with Committee members, Murri, Bell, and Higginson voting “aye”.

23 The meeting adjourned at 3:24 p.m. on a motion of Committee member Bell and a second from  
24 Committee member Murri. Voting was unanimous with Committee members Murri, Bell, and Higginson  
25 voting “aye”.

  
City Recorder

  
Mayor Kate Bradshaw

